

# Fire Facilities and Emergency Response Levy Schedule as of June 12, 2009

ID	Task Name	Start	Finish	2008				2009				2010				2011	
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
1	<b>Fire Station 02</b>	12/13/06	6/9/10														
1	Predesign Contract Executed	12/13/06	12/13/06														
2	<b>Design</b>	12/14/06	12/19/08														
3	<b>Predesign</b>	12/14/06	5/25/07														
10	<b>Schematic Design</b>	5/25/07	7/20/07														
21	<b>Design Development</b>	7/6/07	10/5/07														
32	<b>Construction Docs</b>	9/14/07	11/24/08														
47	<b>Permitting</b>	7/6/07	12/19/08														
65	<b>Bid</b>	12/19/08	3/23/09														
82	Notice to Proceed	3/23/09	3/23/09														
83	<b>Construction</b>	3/23/09	6/9/10														
2	<b>Fire Station 06</b>	5/6/09	3/23/12														
1	PreDesign Contract Executed	5/6/09	5/6/09														
2	<b>Design</b>	5/6/09	10/29/10														
3	<b>Predesign</b>	5/6/09	8/3/09														
12	<b>Schematic Design</b>	8/3/09	11/2/09														
23	<b>Design Development</b>	11/17/09	3/23/10														
34	<b>Construction Docs</b>	4/6/10	9/10/10														
48	<b>Permitting</b>	8/10/09	10/29/10														
70	<b>Bid</b>	10/29/10	2/1/11														
85	<b>Construction</b>	2/15/11	3/23/12														
3	<b>Fire Station 09</b>	2/27/08	2/15/12														
1	Predesign Contract Executed	2/27/08	2/27/08														
2	<b>Design</b>	2/28/08	9/17/10														
3	<b>Predesign</b>	2/28/08	10/31/08														
11	Project Schedule Adjustment App	11/24/08	11/24/08														
12	<b>Project Schedule Adjustment</b>	11/24/08	6/17/09														
15	<b>Schematic Design</b>	6/17/09	9/18/09														
27	<b>Design Development</b>	10/2/09	2/8/10														
38	<b>Construction Docs</b>	2/23/10	7/29/10														
51	<b>Permitting</b>	6/24/09	9/17/10														
73	<b>Bid</b>	9/21/10	12/20/10														
89	<b>Construction</b>	1/5/11	2/15/12														

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				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
4	<b>Fire Station 14</b>	3/23/07	2/23/12																
1	Predesign Contract Executed	3/23/07	3/23/07																
2	<b>Predesign</b>	3/26/07	7/2/07																
5	<b>Rescoping</b>	7/24/07	9/29/08																
9	<b>Conclude Predesign</b>	9/30/08	6/26/09																
17	<b>Design</b>	6/26/09	9/28/10																
18	<b>Schematic Design</b>	6/26/09	9/29/09																
30	<b>Design Development</b>	10/13/09	2/18/10																
41	<b>Construction Docs</b>	3/4/10	8/9/10																
55	<b>Permitting</b>	9/8/09	9/28/10																
73	<b>Bid</b>	9/28/10	12/28/10																
88	<b>Construction</b>	1/12/11	2/23/12																
5	<b>Fire Station 17</b>	8/23/06	2/23/10																
1	Predesign Contract Executed	8/23/06	8/23/06																
2	<b>Design</b>	8/23/06	10/6/08																
3	<b>Predesign</b>	8/23/06	3/6/07																
11	<b>Schematic Design</b>	1/27/07	7/12/07																
23	<b>Design Development</b>	7/12/07	12/26/07																
36	<b>Construction Docs</b>	12/26/07	10/6/08																
51	<b>Permitting</b>	6/1/07	9/3/08																
72	<b>Bid</b>	9/3/08	12/30/08																
88	Notice to Proceed	12/30/08	12/30/08																
89	<b>Construction</b>	12/30/08	2/23/10																
6	<b>Fire Station 21</b>	1/30/08	6/6/11																
1	Predesign Contract Executed	2/27/08	2/27/08																
2	<b>Design</b>	1/30/08	11/18/09																
3	<b>Predesign</b>	1/30/08	7/18/08																
9	Design Contract Executed	7/18/08	7/18/08																
10	<b>Schematic Design</b>	7/21/08	1/13/09																
23	<b>Design Development</b>	1/19/09	4/21/09																
34	<b>Construction Docs</b>	4/13/09	9/9/09																
48	<b>Permitting</b>	4/17/08	11/18/09																
66	<b>Bid</b>	11/18/09	4/23/10																
82	<b>Construction</b>	4/30/10	6/6/11																

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				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
7	<b>Fire Station 28</b>	8/22/06	6/9/10	[Gantt bar spanning 8/22/06 to 6/9/10]															
1	Predesign Contract Executed	8/22/06	8/22/06	[Gantt bar at 8/22/06]															
2	<b>Design</b>	8/23/06	8/27/08	[Gantt bar from 8/23/06 to 8/27/08, labeled Design]															
3	<b>Predesign</b>	8/23/06	12/29/06	[Gantt bar from 8/23/06 to 12/29/06]															
10	<b>Schematic Design</b>	12/29/06	4/3/07	[Gantt bar from 12/29/06 to 4/3/07, labeled Schematic Design]															
21	<b>Design Development</b>	4/17/07	8/31/07	[Gantt bar from 4/17/07 to 8/31/07, labeled Design Development]															
32	<b>Construction Docs</b>	8/31/07	7/24/08	[Gantt bar from 8/31/07 to 7/24/08, labeled Construction Docs]															
50	<b>Permitting</b>	2/15/07	8/27/08	[Gantt bar from 2/15/07 to 8/27/08, labeled Permitting]															
66	<b>Bid</b>	5/2/08	10/1/08	[Gantt bar from 5/2/08 to 10/1/08, labeled Bid]															
80	Notice to Proceed	10/2/08	10/2/08	[Gantt bar at 10/2/08]															
81	<b>New Construction</b>	10/2/08	12/31/09	[Gantt bar from 10/2/08 to 12/31/09, labeled New Construction]															
85	<b>Demolition and Restoration</b>	1/15/10	6/9/10	[Gantt bar from 1/15/10 to 6/9/10, labeled Demolition and Resto]															
8	<b>Fire Station 30</b>	3/22/07	3/31/11	[Gantt bar spanning 3/22/07 to 3/31/11]															
1	Predesign Contract Executed	3/22/07	3/22/07	[Gantt bar at 3/22/07]															
2	<b>Design</b>	4/3/07	8/10/09	[Gantt bar from 4/3/07 to 8/10/09, labeled Design]															
3	<b>Predesign</b>	4/3/07	9/13/07	[Gantt bar from 4/3/07 to 9/13/07, labeled redesign]															
9	Design Contract Executed	9/13/07	9/13/07	[Gantt bar at 9/13/07]															
10	<b>Schematic Design</b>	9/14/07	2/8/08	[Gantt bar from 9/14/07 to 2/8/08, labeled Schematic Design]															
22	<b>Design Development</b>	2/8/08	7/28/08	[Gantt bar from 2/8/08 to 7/28/08, labeled Design Development]															
33	Project Schedule Adjustment App	11/24/08	11/24/08	[Gantt bar at 11/24/08]															
34	<b>Construction Docs</b>	7/7/08	8/10/09	[Gantt bar from 7/7/08 to 8/10/09, labeled Construction Docs]															
52	<b>Permitting</b>	6/21/07	7/2/09	[Gantt bar from 6/21/07 to 7/2/09, labeled Permitting]															
68	<b>Project Schedule Adjustment</b>	2/4/09	5/28/09	[Gantt bar from 2/4/09 to 5/28/09, labeled Project Schedule Adjustment]															
70	<b>Bid</b>	8/10/09	10/20/09	[Gantt bar from 8/10/09 to 10/20/09, labeled Bid]															
86	<b>Construction</b>	10/13/09	3/31/11	[Gantt bar from 10/13/09 to 3/31/11]															
9	<b>Fire Station 31</b>	8/17/06	4/22/09	[Gantt bar spanning 8/17/06 to 4/22/09]															
1	Predesign Contract Executed	8/17/06	8/17/06	[Gantt bar at 8/17/06]															
2	<b>Design</b>	8/18/06	1/7/08	[Gantt bar from 8/18/06 to 1/7/08, labeled Design]															
3	<b>Predesign</b>	8/18/06	3/26/07	[Gantt bar from 8/18/06 to 3/26/07]															
10	<b>Schematic Design</b>	4/9/07	5/22/07	[Gantt bar from 4/9/07 to 5/22/07, labeled Schematic Design]															
21	<b>Design Development</b>	5/18/07	8/9/07	[Gantt bar from 5/18/07 to 8/9/07, labeled Design Development]															
32	<b>Construction Docs</b>	8/23/07	1/7/08	[Gantt bar from 8/23/07 to 1/7/08, labeled Construction Docs]															
46	<b>Permitting</b>	7/2/07	11/16/07	[Gantt bar from 7/2/07 to 11/16/07, labeled Permitting]															
53	<b>Bid</b>	12/17/07	4/22/08	[Gantt bar from 12/17/07 to 4/22/08, labeled Bid]															
69	Notice to Proceed	8/4/08	8/4/08	[Gantt bar at 8/4/08]															
70	<b>Construction</b>	8/4/08	4/22/09	[Gantt bar from 8/4/08 to 4/22/09, labeled Construction]															



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				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
13	<b>Fire Station 37</b>	3/7/07	10/14/10	[Gantt bar spanning from 3/7/07 to 10/14/10]															
1	Predesign Contract Executed	3/7/07	3/7/07	[Gantt bar at 3/7/07]															
2	<b>Design</b>	3/12/07	1/26/09	[Gantt bar from 3/12/07 to 1/26/09, labeled Design]															
3	<b>Predesign</b>	3/12/07	8/6/07	[Gantt bar from 3/12/07 to 8/6/07, labeled design]															
10	<b>Schematic Design</b>	8/6/07	10/26/07	[Gantt bar from 8/6/07 to 10/26/07, labeled Schematic Design]															
18	<b>Design Development</b>	11/9/07	1/28/08	[Gantt bar from 11/9/07 to 1/28/08, labeled Design Development]															
23	<b>Construction Docs</b>	1/28/08	12/2/08	[Gantt bar from 1/28/08 to 12/2/08, labeled Construction Docs]															
37	<b>Permitting</b>	7/10/07	1/26/09	[Gantt bar from 7/10/07 to 1/26/09, labeled Permitting]															
53	<b>Bid</b>	1/26/09	8/26/09	[Gantt bar from 1/26/09 to 8/26/09, labeled Bid]															
73	<b>Construction</b>	9/10/09	10/14/10	[Gantt bar from 9/10/09 to 10/14/10, labeled Construction]															
14	<b>Fire Station 38</b>	3/1/07	10/9/10	[Gantt bar spanning from 3/1/07 to 10/9/10]															
1	Predesign Contract Executed	3/1/07	3/1/07	[Gantt bar at 3/1/07]															
2	<b>Design</b>	3/2/07	6/22/09	[Gantt bar from 3/2/07 to 6/22/09, labeled Design]															
3	<b>Predesign</b>	3/2/07	9/10/07	[Gantt bar from 3/2/07 to 9/10/07, labeled redesign]															
11	<b>Schematic Design</b>	9/9/07	11/29/07	[Gantt bar from 9/9/07 to 11/29/07, labeled Schematic Design]															
22	<b>Design Development</b>	12/13/07	6/23/08	[Gantt bar from 12/13/07 to 6/23/08, labeled Design Development]															
34	<b>Construction Docs</b>	7/8/08	6/22/09	[Gantt bar from 7/8/08 to 6/22/09, labeled Construction Docs]															
48	<b>Permitting</b>	9/17/07	6/22/09	[Gantt bar from 9/17/07 to 6/22/09, labeled Permitting]															
65	<b>Bid</b>	6/8/09	8/21/09	[Gantt bar from 6/8/09 to 8/21/09, labeled Bid]															
80	<b>Construction</b>	9/4/09	10/9/10	[Gantt bar from 9/4/09 to 10/9/10, labeled Construction]															
15	<b>Fire Station 39</b>	3/22/07	5/31/10	[Gantt bar spanning from 3/22/07 to 5/31/10]															
1	Predesign Contract Executed	3/22/07	3/22/07	[Gantt bar at 3/22/07]															
2	<b>Design</b>	3/26/07	11/25/08	[Gantt bar from 3/26/07 to 11/25/08, labeled Design]															
3	<b>Predesign</b>	3/26/07	10/11/07	[Gantt bar from 3/26/07 to 10/11/07, labeled Predesign]															
12	<b>Schematic Design</b>	10/1/07	1/4/08	[Gantt bar from 10/1/07 to 1/4/08, labeled Schematic Design]															
23	<b>Design Development</b>	1/4/08	5/29/08	[Gantt bar from 1/4/08 to 5/29/08, labeled Design Development]															
35	<b>Construction Docs</b>	5/29/08	11/25/08	[Gantt bar from 5/29/08 to 11/25/08, labeled Construction Docs]															
48	<b>Permitting</b>	8/2/07	10/14/08	[Gantt bar from 8/2/07 to 10/14/08, labeled Permitting]															
64	<b>Bid</b>	12/8/08	4/23/09	[Gantt bar from 12/8/08 to 4/23/09, labeled Bid]															
77	Notice to Proceed	4/16/09	4/16/09	[Gantt bar at 4/16/09]															
78	<b>Construction</b>	4/16/09	5/31/10	[Gantt bar from 4/16/09 to 5/31/10, labeled Construction]															

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				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
16	<b>Fire Station 41</b>	2/16/07	7/13/10														
1	Predesign Contract Executed	2/16/07	2/16/07														
2	<b>Design</b>	3/1/07	3/3/09														
3	<b>Predesign</b>	3/1/07	9/24/07														
10	<b>Schematic Design</b>	9/24/07	12/13/07														
21	<b>Design Development</b>	12/28/07	4/2/08														
32	<b>Construction Docs</b>	4/16/08	3/3/09														
50	<b>Permitting</b>	11/20/07	10/24/08														
66	<b>Bid</b>	3/17/09	6/25/09														
81	<b>Construction</b>	6/25/09	7/13/10														
17	<b>Interim Facilities</b>	9/25/08	4/1/11														
1	<b>FS17</b>	10/21/08	3/5/10														
1	<b>Construction</b>	10/21/08	12/18/08														
28	<b>Occupancy</b>	12/29/08	3/5/10														
2	<b>FS2</b>	9/25/08	6/4/10														
1	<b>Construction</b>	9/25/08	3/11/09														
33	<b>Occupancy</b>	3/11/09	6/4/10														
3	<b>FS33</b>	11/26/08	8/17/09														
1	<b>Construction</b>	11/26/08	1/29/09														
28	<b>Occupancy</b>	1/30/09	8/17/09														
4	<b>FS41</b>	4/6/09	7/19/10														
1	<b>Construction</b>	4/6/09	6/18/09														
14	<b>Occupancy</b>	6/19/09	7/19/10														
5	<b>FS35</b>	4/13/09	8/12/10														
1	<b>Construction</b>	4/13/09	6/30/09														
31	<b>Occupancy</b>	7/1/09	8/12/10														
6	<b>FS30</b>	8/21/09	4/1/11														
1	<b>Construction</b>	8/21/09	10/23/09														
37	<b>Occupancy</b>	10/23/09	4/1/11														