

**CAPITAL IMPROVEMENT PROGRAM (CIP) CHANGES**

**SEATTLE PUBLIC LIBRARY**

**2014-2019 PROPOSED CIP**

PROJECT TITLE	2014 APPROPRIATIONS (In 1000)	TOTAL PROJECT COST (In 1000)	FUNDING SOURCES	DESCRIPTION/EXPLANATION
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**NEW PROJECTS**

1) none

**PROJECTS CANCELLED OR DEFERRED**

2) none

**FUNDING/SCOPE CHANGES FOR EXISTING PROJECTS**

3) Library Major Maintenance	\$ 3,836	\$ 3,836	Voter-approved Library Levy, REET I	Total appropriations include \$3,056,000 from the Library Levy and \$780,000 from REET. The original endorsed amount for REET had been \$500,000 for Reimagining Library spaces; this change adds another \$280,000 for major maintenance and safety upgrades for Library escalators and elevators.
4) ADA Improvements - Library	\$ 602	\$ 602	REET I	Appropriations to improve the accessibility of Library facilities; project selection and annual funding level are determined jointly by the Library and the City's ADA interdisciplinary team.