

# 2014 Proposed Budget Overview



## Office of Economic Development

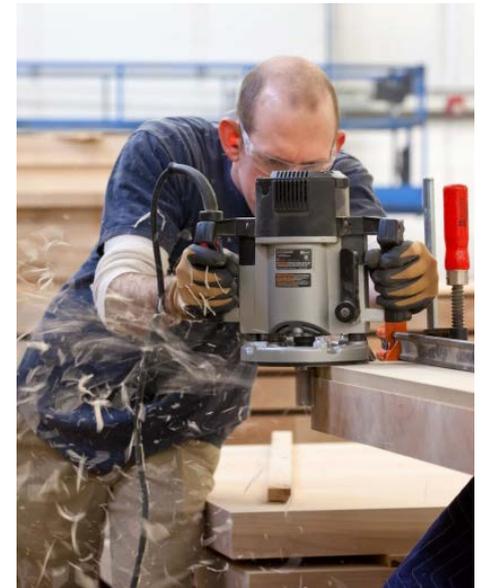
October 8, 2013

# BASIC MISSION

The Office of Economic Development (OED) helps create a sustainable economy with broadly shared prosperity. OED supports a healthy business environment and empowers companies to grow and compete.



Investing in Entrepreneurs  
Investing in Economic  
Strengths  
Investing in Youth and  
Adults



# KEY OUTCOMES AND REMAINING CHALLENGES



OED's Outcome Metrics	2012-2013 YTD Totals
Businesses Receiving Loans/Funds Lent	15/\$26.8 Million
Jobs Created/Retained	297
Businesses Visited/Assisted	709/397
Permits Issued	1366
Participants Placed in Jobs/Completed Trainings	1653

# ALIGNING MISSION AND BUDGET



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