

Municipal Arts Fund (62600)

Amounts in \$1,000s	2012 Actuals	2013 Adopted	2013 Revised	2014 Proposed	2015 Projected	2016 Projected	2017 Projected
Beginning Fund Balance	6,880	5,758	6,575	4,525	4,884	4,655	4,330
Accounting Adjustments	0	0	0	0	0	0	0
Revised Beginning Fund Balance	6,880	5,758	6,575	4,525	4,884	4,655	4,330
Revenues							
State Grant	0	0	0	0	0	0	0
Public Art Management Fees	201	186	186	186	190	194	197
Interest Earnings	57	70	70	70	71	73	74
Interest Increase / (Decrease)	10	0	0	0	0	0	0
1% for Art Revenues	2,215	2,149	2,149	3,086	2,500	2,200	2,200
Miscellaneous Revenues	10	9	9	9	9	9	10
Total Revenues	2,493	2,414	2,414	3,351	2,770	2,476	2,481
Expenditures							
Public Art Program	(2,798)	(2,450)	(2,450)	(2,992)	(3,000)	(2,800)	(2,500)
Encumbrances/Carryforward			(533)				
Supplemental			(1,481)				
Total Expenditures	(2,798)	(2,450)	(4,464)	(2,992)	(3,000)	(2,800)	(2,500)
Ending Fund Balance	6,575	5,723	4,525	4,884	4,655	4,330	4,312
Reserves							
Total Reserves	0	0	0	0	0	0	0
Ending Unreserved Fund Balance	6,575	5,723	4,525	4,884	4,655	4,330	4,312