School Zone Fixed Automated Camera Fund (18500)

Amounts in $1,000s	2012 Actuals	2013 Adopted	2013 Revised	2014 Proposed	2015 Estimate	2016 Estimate	2017 Estimate
Beginning Fund Balance	0	0	0	0	0	0	0
Citation Revenue	0	0	0	8,620	8,627	8,109	7,623
Total Revenues	0	0	0	8,620	8,627	8,109	7,623
Camera Operations & Enforcement	0	0	0	(1,531)	(2,232)	(2,299)	(2,368)
School Safety Operations and Maintenance	0	0	0	(490)	(500)	(510)	(520)
CIP- Positions	0	0	0	(464)	(473)	(483)	(492)
CIP Infrastructure Projects	0	0	0	(6,135)	(5,422)	(4,817)	(4,242)
Total Expenditures	0	0	0	(8,620)	(8,627)	(8,109)	(7,623)
Ending Fund Balance	0	0	0	0	0	0	0
Reserves	0	0	0	0	0	0	0
Ending Unreserved Fund Balance	0	0	0	0	0	0	0