

Families & Education Levy Financial Subfund (17856)

Amounts in \$1,000s	2012	2013	2013	2014	2015	2016	2017
	Actuals	Adopted	Revised	Adopted	Projected	Projected	Projected
Beginning Fund Balance	14,232	1,730	1,730	56	56	56	56
Accounting Adjustments	(6)						
<i>Beginning Unreserved Fund Balance</i>	14,226	1,730	1,730	56	56	56	56
Revenues							
Property Tax	201						
Investment Earnings	75						
Supplemental Revenue-Medicaid Match	125						
<i>Total Revenues</i>	400	0	0	0	0	0	0
Expenditures*							
Early Learning	(2,863)		(365)				
Family Support & Involvement	(2,104)		(341)				
Support for High Risk Youth	(824)		(483)				
Out of School Time	(2,018)		(248)				
Student Health	(3,069)		(29)				
Administration & Evaluation	(843)		(28)				
Middle School Support	(1,051)		(180)				
Revenue Backed Contracts-Medicaid Match	(125)						
<i>Total Expenditures</i>	(12,896)	0	(1,674)	0	0	0	0
<i>Ending Fund Balance</i>	1,730	1,730	56	56	56	56	56
Reserves							
Encumbrances	(157)						
Continuing Projects	(1,574)	(1,730)	(56)	(56)	(56)	(56)	(56)
<i>Total Reserves</i>	(1,731)	(1,730)	(56)	(56)	(56)	(56)	(56)
<i>Ending Unreserved Fund Balance</i>	0	0	0	0	0	0	0

*2013 Revised column assumes: \$1.5 million expenditure transfer from 2011 Levy