KeyArena Settlement Proceeds Fund (10910)

Amounts in $1,000s	2012 Actuals	2013 Adopted	2013 Revised	2014 Adopted	2015 Projected	2016 Projected	2017 Projected
Beginning Fund Balance	682	537	502	280	0	0	0
Accounting Adjustments							
Beginning Unreserved Fund Balance	682	537	502	280	0	0	0
Revenues							
Interest Earnings	0	0	0	0	0	0	0
Interest Increase / (Decrease)	0	0	0	0	0	0	0
Miscellaneous Revenues	0	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0	0
Expenditures							
Current Year Fund Appropriation							
CF- KeyArena Improvements CIP	(143)	(432)	(179)	(195)	0	0	0
CF-Fun Forest Site Restoration CIP	(38)	(106)	(42)	(85)	0	0	0
Total Expenditures	(181)	(537)	(221)	(280)	0	0	0
Ending Fund Balance	502	0	280	0	0	0	0
Reserves							
Operating Reserves							
Encumbrances							
Total Reserves	0	0	0	0	0	0	0
Ending Unreserved Fund Balance	502	0	280	0	0	0	0