Emergency Fund (00185)

Amounts in $1,000s	2012 Actuals	2013 Adopted	2013 Revised	2014 Proposed	2015 Projected	2016 Projected	2017 Projected
Beginning Fund Balance	44,101	44,101	42,128	41,563	48,050	50,708	52,875
Beginning Unreserved Fund Balance	44,101	44,101	42,128	41,563	48,050	50,708	52,875
Revenues							
CY/Actual Budget Contribution				4,623	2,658	2,167	2,112
Reimbursement from Departments				1,864			
Total Revenues				6,487	2,658	2,167	2,112
Expenditures							
CY/Actual Budget Appropriations	(1,864)	(565)	(565)				
Other Changes	(110)						
Total Expenditures	(1,973)	(565)	(565)				
Ending Fund Balance	42,128	43,537	41,563	48,050	50,708	52,875	54,987
Reserves							
Continuing Appropriations	(68)	(178)	(68)	(68)	(68)	(68)	(68)
Total Reserves	(68)	(178)	(68)	(68)	(68)	(68)	(68)
Ending Unreserved Fund Balance	42,060	43,359	41,495	47,981	50,640	52,807	54,919