Revenue Stabilization Account (00166)

Amounts in $1,000s	2012 Actuals	2013 Adopted	2013 Revised	2014 Adopted	2015 Projected	2016 Projected	2017 Projected
Beginning Fund Balance	11,969	21,684	21,684	30,397	34,690	39,097	43,674
Accounting Adjustments							
Beginning Unreserved Fund Balance	11,969	21,684	21,684	30,397	34,690	39,097	43,674
Revenues							
CY/Actual Budget Contribution	1,200	4,058	4,058	4,293	4,407	4,577	3,897
Additional Year-End Contribution	8,515		4,655				
Total Revenues	9,715	4,058	8,713	4,293	4,407	4,577	3,897
Expenditures							
CY/Actual Budget Appropriations	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0
Ending Fund Balance	21,684	25,742	30,397	34,690	39,097	43,674	47,571
Reserves							
Continuing Appropriations	0	0	0	0	0	0	0
Total Reserves	0	0	0	0	0	0	0
Ending Unreserved Fund Balance	21,684	25,742	30,397	34,690	39,097	43,674	47,571