

# Criminal Justice Contracted Services

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## Department Overview

Criminal Justice Contracted Services (CJCS) provides funding for both public defense and jail services for individuals arrested, prosecuted, and/or convicted of misdemeanor crimes in Seattle. The City Budget Office manages the contracts for these services.

The City contracts with several jurisdictions, including King County, to provide jail services. The City also contracts with King County to provide public defense services.

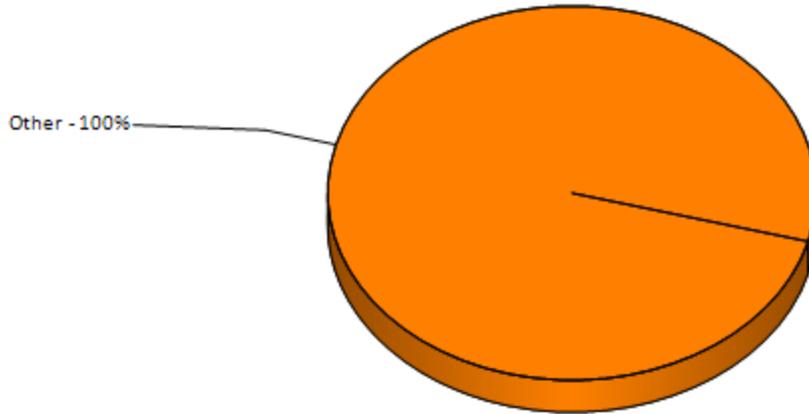
## Budget Snapshot

Department Support	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Proposed
General Fund Support	\$22,707,787	\$24,160,508	\$24,420,783	\$24,420,783
<b>Total Operations</b>	<b>\$22,707,787</b>	<b>\$24,160,508</b>	<b>\$24,420,783</b>	<b>\$24,420,783</b>
<b>Total Appropriations</b>	<b>\$22,707,787</b>	<b>\$24,160,508</b>	<b>\$24,420,783</b>	<b>\$24,420,783</b>
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

# Criminal Justice Contracted Services

## 2016 Proposed Budget - Expenditure by Category



### Budget Overview

The 2016 Proposed Budget does not recommend significant changes to the Criminal Justice Contracted Service's budget.

### Incremental Budget Changes

#### Criminal Justice Contracted Services

	2016	
	Budget	FTE
Total 2016 Endorsed Budget	\$ 24,420,783	0.00
2016 Proposed Budget	\$ 24,420,783	0.00

