

# Criminal Justice Contracted Services

Linda Taylor-Manning, City Budget Office

(206) 684-8376

## Department Overview

Criminal Justice Contracted Services (CJCS) provides funding for both public defense and jail services for individuals arrested, prosecuted, and/or convicted of misdemeanor crimes in Seattle. The City Budget Office manages the contracts for these services.

The City contracts with King County and Snohomish County to provide jail services. The City also contracts with King County to provide public defense services.

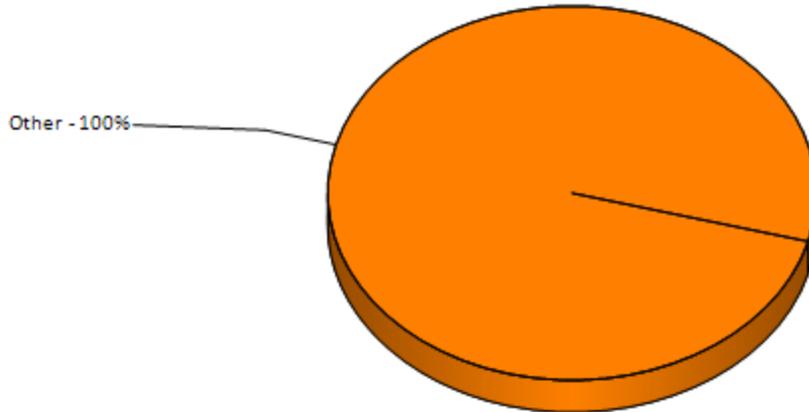
## Budget Snapshot

Department Support	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Adopted
General Fund Support	\$22,707,787	\$24,160,508	\$24,420,783	\$24,420,783
<b>Total Operations</b>	<b>\$22,707,787</b>	<b>\$24,160,508</b>	<b>\$24,420,783</b>	<b>\$24,420,783</b>
<b>Total Appropriations</b>	<b>\$22,707,787</b>	<b>\$24,160,508</b>	<b>\$24,420,783</b>	<b>\$24,420,783</b>
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

# Criminal Justice Contracted Services

## 2016 Adopted Budget - Expenditure by Category



### Budget Overview

The 2016 Adopted Budget does not recommend significant changes to the Criminal Justice Contracted Service's budget.

#### City Council Changes to the Proposed Budget

The Council made no changes to the 2016 Proposed Budget.

### Incremental Budget Changes

#### Criminal Justice Contracted Services

	2016 Budget	FTE
Total 2016 Endorsed Budget	\$ 24,420,783	0.00
2016 Adopted Budget	\$ 24,420,783	0.00

### City Council Provisos

*There are no Council provisos.*

