

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Ballard Library Replacement/New Neighborhood Service Center							BCL Code:		BLBAL1	
Ballard Library Replacement/New Neighborhood Service Center	BLBAL1	4,219	4,585	0	0	0	0	0	0	8,804
Ballard Library Replacement/New Neighborhood Service Center Total		4,219	4,585	0	0	0	0	0	0	8,804
Beacon Hill Library Replacement/New Neigh. Service Center							BCL Code:		BLBEA1	
Beacon Hill Library Replacement/New Neigh. Service Center	BLBEA1	3,448	1,923	0	0	0	0	0	0	5,371
Beacon Hill Library Replacement/New Neigh. Service Center Total		3,448	1,923	0	0	0	0	0	0	5,371
Book Collections for New Branches							BCL Code:		BLMAT	
Book Collections for New Branches	BLMAT	315	630	0	0	0	0	0	0	945
Book Collections for New Branches Total		315	630	0	0	0	0	0	0	945
Broadview Library Expansion							BCL Code:		BLBRO1	
Broadview Library Expansion	BLBRO1	600	474	663	1,814	0	0	0	0	3,551
Broadview Library Expansion Total		600	474	663	1,814	0	0	0	0	3,551
Capitol Hill Library Replacement/New Neigh. Service Center							BCL Code:		BLHEN1	
Capitol Hill Library Replacement/New Neigh. Service Center	BLHEN1	5,385	46	0	0	0	0	0	0	5,431
Capitol Hill Library Replacement/New Neigh. Service Center Total		5,385	46	0	0	0	0	0	0	5,431
Central Library Replacement							BCL Code:		BLCEN1	
Central Library Replacement	BLCEN1	142,533	16,156	0	0	0	0	0	0	158,689
Central Library Replacement Total		142,533	16,156	0	0	0	0	0	0	158,689
Columbia Library Expansion							BCL Code:		BLCOL1	
Columbia Library Expansion	BLCOL1	1,549	1,884	0	0	0	0	0	0	3,433
Columbia Library Expansion Total		1,549	1,884	0	0	0	0	0	0	3,433

*Amounts in thousands of dollars

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Douglass-Truth Library Expansion							BCL Code:		BLDTH1	
Douglass-Truth Library Expansion	BLDTH1	488	4,259	0	0	0	0	0	0	4,747
Douglass-Truth Library Expansion Total		488	4,259	0	0	0	0	0	0	4,747
Fremont Library Renovation/Addition							BCL Code:		BLFRE	
Fremont Library Renovation/Addition	BLFRE	77	706	0	0	0	0	0	0	783
Fremont Library Renovation/Addition Total		77	706	0	0	0	0	0	0	783
Green Lake Library Renovation							BCL Code:		BLGLK1	
Green Lake Library Renovation	BLGLK1	830	256	0	0	0	0	0	0	1,086
Green Lake Library Renovation Total		830	256	0	0	0	0	0	0	1,086
Greenwood Library Replacement							BCL Code:		BLGWD1	
Greenwood Library Replacement	BLGWD1	1,190	5,750	0	0	0	0	0	0	6,940
Greenwood Library Replacement Total		1,190	5,750	0	0	0	0	0	0	6,940
High Point Library Replacement							BCL Code:		BLHIP1	
High Point Library Replacement	BLHIP1	1,998	1,262	0	0	0	0	0	0	3,260
High Point Library Replacement Total		1,998	1,262	0	0	0	0	0	0	3,260
Historic Building Renovations							BCL Code:		B401102	
Historic Building Renovations	B401102	10	60	0	0	0	0	0	0	70
Historic Building Renovations Total		10	60	0	0	0	0	0	0	70
International District/Chinatown - Construction of New Branch							BCL Code:		BLIDL1	
International District/Chinatown - Construction of New Branch	BLIDL1	11	570	0	0	0	0	0	0	581
International District/Chinatown - Construction of New Branch Total		11	570	0	0	0	0	0	0	581

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Lake City Library Expansion/New Neighborhood Service Center							BCL Code:		BLLCY1	
Lake City Library Expansion/New Neighborhood Service Center	BLLCY1	450	4,291	0	0	0	0	0	0	4,741
Lake City Library Expansion/New Neighborhood Service Center Total		450	4,291	0	0	0	0	0	0	4,741
Library Building Improvements							BCL Code:		B401104	
Library Building Improvements	B401104	0	293	0	0	0	0	0	0	293
Library Building Improvements Total		0	293	0	0	0	0	0	0	293
Library Building Renovations							BCL Code:		B401103	
Library Building Renovations	B401103	48	877	0	0	0	0	0	0	925
Library Building Renovations Total		48	877	0	0	0	0	0	0	925
Library Grounds Maintenance							BCL Code:		B401101	
Library Grounds Maintenance	B401101	1	135	0	0	0	0	0	0	136
Library Grounds Maintenance Total		1	135	0	0	0	0	0	0	136
Madrona Library Renovation							BCL Code:		BLMGM	
Madrona Library Renovation	BLMGM	0	133	127	0	0	0	0	0	260
Madrona Library Renovation Total		0	133	127	0	0	0	0	0	260
Magnolia Library Renovation							BCL Code:		BLMAG	
Magnolia Library Renovation	BLMAG	0	134	433	287	0	0	0	0	854
Magnolia Library Renovation Total		0	134	433	287	0	0	0	0	854
Montlake Library Replacement							BCL Code:		BLMON1	
Montlake Library Replacement	BLMON1	1,617	1,835	0	0	0	0	0	0	3,452
Montlake Library Replacement Total		1,617	1,835	0	0	0	0	0	0	3,452

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North East Library Expansion							BCL Code:		BLNET1	
North East Library Expansion	BLNET1	2,615	2,018	0	0	0	0	0	0	4,633
North East Library Expansion Total		2,615	2,018	0	0	0	0	0	0	4,633
Northgate - Construction of New Branch							BCL Code:		B2NGT1	
Northgate - Construction of New Branch	B2NGT1	1,973	5,001	650	0	0	0	0	0	7,624
Northgate - Construction of New Branch Total		1,973	5,001	650	0	0	0	0	0	7,624
Opportunity Fund for Neighborhood Library Projects							BCL Code:		BLOPT	
Opportunity Fund for Neighborhood Library Projects	BLOPT	483	2,518	1,000	1,000	999	0	0	0	6,000
Opportunity Fund for Neighborhood Library Projects Total		483	2,518	1,000	1,000	999	0	0	0	6,000
Project Planning and Management							BCL Code:		BC31910	
Project Planning and Management	BC31910	4,638	3,870	549	0	294	0	0	0	9,351
Project Planning and Management Total		4,638	3,870	549	0	294	0	0	0	9,351
Queen Anne Library Renovation							BCL Code:		BLQNA	
Queen Anne Library Renovation	BLQNA	0	73	105	359	0	0	0	0	537
Queen Anne Library Renovation Total		0	73	105	359	0	0	0	0	537
Rainier Beach Library Expansion							BCL Code:		B2RBE1	
Rainier Beach Library Expansion	B2RBE1	2,738	256	0	0	0	0	0	0	2,994
Rainier Beach Library Expansion Total		2,738	256	0	0	0	0	0	0	2,994
Southwest Library Expansion							BCL Code:		BLSWT	
Southwest Library Expansion	BLSWT	207	4,130	0	0	0	0	0	0	4,337
Southwest Library Expansion Total		207	4,130	0	0	0	0	0	0	4,337

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Library

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BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Storage and Transfer of Library Materials							BCL Code:		BLMOV1	
Storage and Transfer of Library Materials	BLMOV1	955	320	0	0	0	0	0	0	1,275
Storage and Transfer of Library Materials Total		955	320	0	0	0	0	0	0	1,275
Technology Enhancements - Branches							BCL Code:		BLBTECH1	
Technology Enhancements - Branches	BLBTECH1	4,054	2,346	2,650	100	0	0	0	0	9,150
Technology Enhancements - Branches Total		4,054	2,346	2,650	100	0	0	0	0	9,150
Technology Enhancements - Central Library							BCL Code:		BLCTECH1	
Technology Enhancements - Central Library	BLCTECH1	2,304	1,896	0	0	0	0	0	0	4,200
Technology Enhancements - Central Library Total		2,304	1,896	0	0	0	0	0	0	4,200
University Library Renovation							BCL Code:		BLUNI	
University Library Renovation	BLUNI	0	109	662	0	0	0	0	0	771
University Library Renovation Total		0	109	662	0	0	0	0	0	771
West Seattle Library Renovation							BCL Code:		BLWTS1	
West Seattle Library Renovation	BLWTS1	1,741	495	0	0	0	0	0	0	2,236
West Seattle Library Renovation Total		1,741	495	0	0	0	0	0	0	2,236
Department Total		186,477	69,291	6,839	3,560	1,293	0	0	0	267,460

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2005-2010 Proposed Capital Improvement Program

