



Police Relief & Pension

Michael Germann, Executive Secretary

Mission Statement

The mission of Police Relief and Pension is to provide certain active-duty and retired Seattle police officers and their beneficiaries with responsive benefit services mandated by State law and the Policies, Rules, and Procedures of the Seattle Police Relief and Pension Fund.

Police officers eligible for these services are those who, as a result of being hired before October 1, 1977, are members of the Law Enforcement Officers and Fire Fighters Retirement System, Plan 1 (LEOFF1) and those who are pre-LEOFF, that is, those who retired before the March 1, 1970 effective date of the Washington Law Enforcement Officers' and Fire Fighters' Retirement System Act.

Staff positions associated with Police Relief and Pension are not reflected in the City's position list.

Goals

- Ensure that police pension and medical benefits are provided in an accurate, timely, and responsive manner to those system members and lawful beneficiaries so entitled.

Appropriations

Fund/Line of Business	Summit Code	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Police Relief & Pension Fund						
Police Relief and Pension	RP60400	12,205,929	15,525,572	16,746,173	14,294,173	14,294,173
Department Total		12,205,929	15,525,572	16,746,173	14,294,173	14,294,173
Positions (In Full Time Equivalents)		4.00	4.00	4.00	4.00	4.00

Police Pension

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Administration	355,814	387,572	398,173	398,173	398,173
Death Benefits	14,013	18,000	18,000	18,000	18,000
Medical Benefits	4,689,600	7,020,000	7,580,000	7,580,000	6,830,000
Pension Benefits	7,146,502	8,100,000	8,750,000	6,298,000	7,048,000
Line of Business Total	12,205,929	15,525,572	16,746,173	14,294,173	14,294,173
Positions (in Full Time Equivalents)	4.00	4.00	4.00	4.00	4.00

Administration

Purpose Statement

The purpose of the Administration program is to provide responsive benefit services to eligible active duty and retired Seattle police officers.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Other: Auction Proceeds	216,731	232,000	232,000	232,000	232,000
General Subfund	139,083	155,572	166,173	166,173	166,173
Program Total	355,814	387,572	398,173	398,173	398,173
Positions (in Full Time Equivalents)	4.00	4.00	4.00	4.00	4.00

Death Benefits

Purpose Statement

The purpose of the Death Benefits program is to provide statutory death benefit payments to lawful beneficiaries of eligible former members of the Seattle Police Department.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	14,013	18,000	18,000	18,000	18,000
Program Total	14,013	18,000	18,000	18,000	18,000
Positions (in Full Time Equivalents)	0.00	0.00	0.00	0.00	0.00

Police Pension

Medical Benefits

Purpose Statement

The purpose of the Medical Benefits program is to provide medical benefits for eligible active-duty and retired members of the Seattle Police Department.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

Reduce \$750,000 in 2002 from the Medical Benefits program. This adjustment reflects attrition and better than expected medical experience due to offsets within the system.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	4,689,600	7,020,000	7,580,000	7,580,000	6,830,000
Program Total	4,689,600	7,020,000	7,580,000	7,580,000	6,830,000
Positions (in Full Time Equivalents)	0.00	0.00	0.00	0.00	0.00

Pension Benefits

Purpose Statement

The purpose of the Pension Benefits program is to provide pension benefits for eligible retired members of the Seattle Police Department.

2002 Proposed Program Changes

Reduce \$2.5 million in 2002 from the pension benefits. This adjustment reflects the State funding increase for a portion of benefit payments which reduces the City's pension benefit costs.

2002 Adopted Program Changes

Add \$750,000 to the Pension Benefits program in light of the economic downturn. This adjustment anticipates increases to the City pension payments due to the potential reduction in State offsets for pensions.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	7,146,502	8,100,000	8,750,000	6,298,000	7,048,000
Program Total	7,146,502	8,100,000	8,750,000	6,298,000	7,048,000
Positions (in Full Time Equivalents)	0.00	0.00	0.00	0.00	0.00

Police Pension

2002 Estimated Revenues for the Police Relief and Pension Fund

SUMMIT CODE	SOURCE	2000 ACTUAL	2001 ADOPTED	2002 ENDORSED	2002 PROPOSED	2002 ADOPTED
469200	Police Auction Proceeds	278,609	232,000	232,000	232,000	232,000
469400	Other Judgements & Settlements	8,887	0	0	0	0
587001	General Fund Allocation	14,638,882	15,293,572	16,514,173	14,062,173	14,062,173
Total Operating Revenues		\$14,926,378	\$15,525,572	\$16,746,173	\$14,294,173	\$14,294,173
Unexpended/ (Contribution to) Fund Balance		0	0	0	0	0
TOTAL RESOURCES		\$14,926,378	\$15,525,572	\$16,746,173	\$14,294,173	\$14,294,173