



## City of Seattle

Edward B. Murray, Mayor

### Seattle Department of Planning and Development

Diane M. Sugimura, Director

#### MEMORANDUM

**TO:** Councilmember Mike O'Brien, Chair, PLUS  
Councilmember Tim Burgess, Vice Chair  
Councilmember Nick Licata, Member  
Councilmember Sally J. Clark, Alternate

**FROM:** Nathan Torgelson (4-0343) and Susan McLain (4-0432), DPD

**DATE:** September 30, 2014

**SUBJECT:** **Third Quarter Report on the DPD City Planning Work Program for 2014-2015**

Thank you for the opportunity to provide the third quarter 2014 update on DPD City Planning Division's work plan. This update provides the status of selected priority projects that are underway, and summarizes resources that are likely to flow from quarterly grant acceptance and other sources.

City Planning's work program serves DPD's overall mission to "...partner with the community to build and preserve a great city—safe and sustainable, diverse and healthy..." Our work is organized around several activity areas to serve the entire city, presented in the spreadsheet as Attachment 1. Please note that our 2015 estimates of FTEs per project will change between now and the end of the year based on decisions by the Mayor and City Council.

#### **Third Quarter 2014 Update**

Planning for the city requires us to understand Seattle's growth within the region's economy and ecology, using multi-disciplinary approaches. Throughout the first three quarters of 2014, City Planning integrated traditional land use planning with consideration of social needs, infrastructure and economic conditions, along with partnerships with other City departments, agencies and community stakeholders.

We focused on implementing public engagement on the Comprehensive Plan Major Update while making progress on planning efforts in Rainier Beach, the Central Area, the University District, Ballard, Uptown, and Lake City. We hired a new Area Planning manager and a new senior planner that followed a staff retirement.

The attached work program spreadsheet is a tool to communicate the breadth of our work program. Per SLI 49-1-A-1 the spreadsheet includes "approximate FTE assignments by project" for purposes of informing "prioritization among projects." The spreadsheet specifically identifies larger projects. However, many smaller projects are undertaken as part of our day-day work, in response to



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other departments and divisions, or emerge in response to various public policy issues throughout the year.

Thank you again for your support, and for joining with us as we focus our resources toward key priorities. Updates on specific projects include:

Comprehensive Plan, *Seattle 2035 Major Update*. With help from other departments, DPD prepared and circulated an early draft of Comprehensive Plan elements for internal review. Consultants are making progress on the draft environmental impact statement (EIS). City staff recently participated in a workshop with Policy Link to discuss best practices for integrating equity into the Plan, including potential equity indicators. DPD staff has been working closely with the interdepartmental Equitable Development Team to identify policy gaps in the current plan related to concerns of social justice and equity. We are also developing a scope of analysis for reviewing the potential equity impacts of the alternative growth scenarios being considered in the EIS. In addition, we have published a report on Development Capacity in the city and held a workshop to review that report with stakeholders.

Regional Planning. DPD staff continues to provide support to elected officials who serve on the Growth Management Planning Council of King County (GMPC) and participate in various efforts at the Puget Sound Regional Council, including membership on the Regional Staff Committee. Key actions this year include amendments to the Countywide Planning Policies that will 1) establish new goals for greenhouse gas reduction and 2) affect how cities in the county plan work with local school districts. Additionally, PSRC will begin a major multi-year update of the regional transportation plan. We will work with elected officials and SDOT to make the new transportation plan more reflective of City values than the current one.

Legislation. In the third quarter of 2014 we prepared several bills that follow our commitment to improve land use and zoning regulations based on the direction established by the Comprehensive Plan, as well as Mayor and Council interest. We look forward to working with you further on the following bills:

- *Shoreline Master Plan*. This bill amends the City's Shoreline Master Program consistent with direction from the state Department of Ecology. You will receive this bill during the fourth quarter of this year. The bill includes amendments to implement ESSB 4650, which allows floating on-water residences that exist as of July 2014.
- *Downtown/ Central Waterfront legislation*. This bill amends the Land Use Code to ensure high quality new development that is consistent with the goals of waterfront planning, and provides flexibility for certain uses in downtown zones (at Council).
- *Pedestrian designations*. We have conducted extensive outreach to neighborhood and business stakeholders to discuss Land Use Code amendments to strengthen the pedestrian orientation of neighborhood business districts throughout the city. SEPA was published September 18. We plan to transmit legislation to you later this year.
- *Bitter Lake rezones*. This bill will rezone properties in the Bitter Lake area to implement the 2012 neighborhood plan update, primarily to encourage a pedestrian-oriented area along Linden. You will receive this bill during the fourth quarter of this year.
- *Seattle Mixed Zone Amendments*. This bill proposes to re-organize the Seattle Mixed chapter of the Code for legibility, make minor amendments as follow-up to the South Lake Union bill,

and integrate standards specific to redevelopment of the Seattle Times site. You will receive this bill during the fourth quarter of this year.

- *Rainier Beach rezone.* Rezone of properties in the Rainier Beach station area to support implementation of the 2012 neighborhood plan update. This bill may also amend the Southeast Seattle Reinvestment Area (SESRA) boundaries to include Rainier Beach. You will receive this bill during the fourth quarter this year.
- *King County Juvenile Justice.* This bill amends the Land Use Code to establish a use called “Youth Service Centers” for existing King County facilities in NC3 and LR3 zones within an urban center village. The bill also authorizes the Director to modify development standards for structure setbacks and maximum width limits in LR3 zones (at Council).
- *Lowrise Code Adjustments.* This bill makes minor adjustments to the City’s Lowrise Multi-family Zones and will bring development outcomes more in line with those expected at the time of the 2010 amendments to the Lowrise multi-family Zones. The bill responds to requests from community groups and Councilmember Clark.
- *Parking regulations.* We are examining the residential parking requirements to help ensure they are appropriate in light of recent growth and transportation decisions. You should see a bill during the first quarter of 2015.

Implementing Transit Oriented Development (TOD). The interdepartmental team, including DPD, DON, SDOT, OH and OED, continues to coordinate to implement community driven priorities at the Othello, Mt. Baker, Roosevelt, and Northgate light-rail stations. Sound Transit is in negotiations to sell one of their parcels near the Othello light-rail station to Mercy Housing NW for development of a 108 unit mixed-use building that will be partially financed by OH and low-income tax credits. The Sound Transit Board is expected to approve the purchase and sale agreement in October.

Mount Baker. SDOT has selected a consultant for an integrated multi-modal plan for Mt. Baker and will begin public outreach in the coming quarter. An economic development strategy is being developed by DPD, OED and DON. The initial focus is on data collection to inform strategy recommendations, and discussion with major property owners. DPD’s TOD Manager is also working with King County and adjacent property owners to ensure that King County’s planned wet weather storage facility is developed consistent with the community’s vision for the area.

Housing Affordability Agenda. On Thursday, September 4<sup>th</sup>, Councilmember Clark introduced a resolution on the Housing Affordability and Livability Agenda. The resolution called for joint appointment of an advisory committee by the Mayor and Council to evaluate housing strategies and report to the Mayor and Council by May 30, 2015.

U District. Major efforts for the fall include completing the zoning/urban design Environmental Impact Statement (November 2014), a series of open space planning public events (October-December) and writing draft zoning recommendations. We anticipate public review of draft zoning recommendations in January of 2015, and transmittal to Council during 2Q 2015. All of these tasks build on previous work from the U District Urban Design Framework. We continue to coordinate with the newly-formed U District Partnership, SDOT, Sound Transit, and many others.

23rd Ave @ Union/Cherry/Jackson Action Plan. With DPD support, the 23rd Ave Advisory Core Team (ACT) hosted the Cherry Street Block Party on Sept 27th to build energy around and ownership of the Action Plan; increase participation in the 5 Action Teams; seek comment on the Urban Design

Framework and rezone recommendations; and implement a long standing priority –an annual block party. We appreciate Councilmember Clark’s participation. The 23rd Ave Advisory Team (ACT) is moving forward toward stability and organizational capacity. They have increased their membership, engaged a fiscal agent and submitted a Neighborhood Parks and Street Fund proposal.

Rainier Beach. DPD continues to partner with Rainier Beach Moving Forward (RBMF), the community group responsible for neighborhood plan implementation. Part of this work is the creation of the Food Innovation Center (FIC) which combines education and workforce development and jobs that leverage local urban farms and other investments. We have been working with SDOT and Metro to develop a plan for connecting the buses along Rainier and with the light rail station along MLK. We are preparing an urban design and development plan and rezone legislation for submittal to the City Council Q4 2014.

Ballard. We continue to work closely with our community advisory group and City departments (OED, DON, Parks and others) as we plan for the Ballard Hub Urban Village. Our community advisory group is developing recommendations for urban design, streetscape and open space issues. The DPD project team will hold the second community-wide open house in October, focusing on preliminary recommendations to address the character of new development, streetscape and open space. In addition, we are working closely with SDOT to undertake a transportation plan for the neighborhood, including the potential for light rail. Detailed transportation analysis will begin this fall.

Uptown. We have conducted the first of three charrettes and have identified a high-level vision for the neighborhood with the Advisory Committee, the Uptown Alliance and other key stakeholders. Subsequent charrettes planned for October and November will drill down on this vision to identify specific actions to achieve neighborhood goals.

Lake City. We are engaged in planning in Lake City in partnership with SDOT, OED, DON, Lake City Future First, and the Lake City Neighborhood Alliance, social service providers and the business community. Our work focuses on how urban design investments in three subareas may strengthen the neighborhood. Public Outreach and Engagement Liaisons have begun conducting focus groups with members of traditionally under-represented communities. SDOT will undertake the Lake City Way corridor project in coordination with our work, later in 2014. We are working with the Mayor’s Office, FAS, and OH to determine how the Urban Design Framework (UDF) process could help identify the best use of the Fire Station 39 site in the “civic core” of the neighborhood. We expect to publish a UDF followed by a proposal for rezones and design/development standards for your consideration in 2015.

Little Saigon. DPD is working closely with the Seattle Chinatown International District Preservation and Development Authority (SCIDPDA) to develop a scope of work for a Little Saigon Business District Plan. A working group of business owners and the larger Little Saigon community will address such issues as neighborhood identity through design, improving customer and visitor parking, affordable commercial space, and coordination of opportunities resulting from infrastructure projects. We’ll complete this work in 2015.

North Delridge Action Plan. DPD launched this planning effort in June with outreach to existing organizations and historically underrepresented communities through Public Outreach and Engagement Liaisons. DPD and DON held the first issue identification meeting as part of Delridge Days on August 9. A community advisory team is being organized. DPD is coordinating with SDOT on the Delridge multi-modal corridor planning. The intent is to create a corridor concept that is coordinated with the North Delridge action plan, and integrates transportation, land use, economic development and health

equity. The overall effort will address three areas of opportunity: creating great community places; improving community health; and building community capacity to take action.

South Lake Union. We are working on a draft of design guidelines and working with SDOT on updating the transportation fee mitigation program in South Lake Union. Both the design guidelines and fee mitigation are scheduled for completion in 2015. Additionally, code amendments to strengthen incentives to preserve the “Seattle Times Park” and to clarify existing language will be transmitted to Council before the end of 2014.

Attachments: City Planning Division Workplan 2014-2015 (Revised)  
2014 Grant Sources Summary Table

Legend:

O	Ordinance	☒	Complete
R	Resolution	▨	Underway
■	On Appeal	★	Due Date or Milestone
■	On Hold	□	Scope tbd
■		▨	Ongoing

The approximate FTEs were calculated using a different method from past work program presentations. In addition, 2015 FTE estimates will change, based upon decisions made between now and the end of the year.

Programs and Projects	Origin	Lead Staff	FY 2014				FY 2015				Deliverable	Comments		
			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q			3Q	4Q
<b>A. Core Planning Functions</b>			<b>11.27</b>					<b>11.24</b>						
1. Design Commission		Jenkins	3.00					3.00					Statutory public project design review	
2. Planning Commission		Murdock	2.50					2.50					Statutory advisory public policy review; LRRP	
3. GIS Services		Pettyjohn	1.00					1.00					Buildable lands data; development capacity & growth mapping	
4. Demographics		Canzoneri	1.00					1.00					Demographic Information Systems & Citywide forecasting services	
5. Division Administration		McLain	3.62					3.59					Division Management and Administrative Support	
6. Major Institution Monitoring		Clowers	0.10					0.10					Monitor Major Institution compliance with Master Plan & TMP	
7. State Legislation Monitoring		Hauger	0.05					0.05					Monitor legislature and work with OIR to represent DPD/City interests	
<b>B. Comprehensive Plan Work Program</b>			<b>3.69</b>					<b>3.62</b>						
a. Comprehensive Plan Annual Amendments	GMA	Hauger	1.70					1.70					CP Amends	On-going annual amendments to Comp Plan
b. Comprehensive Plan Update	GMA	Carroll	1.82					1.75		★			CP Amends	Update of Comprehensive Plan mandated by state GMA
c. Regional Coordination	GMA	Hauger	0.15					0.15					Ongoing	Regional coordination under the Growth Management Act
d. Infrastructure Coordination		Staley	0.02					0.02					Process	Align infrastructure needs w/growth and for Capital Depts. to work together
<b>C. Area Planning and Urban Design Work Program</b>			<b>6.50</b>					<b>6.65</b>						
a. Stadium Area	MOU	Johnson	0.11					0.11			★		Legislation	Eval provisions of overlay to enhance visitor experience around stadia
b. Roosevelt Guidelines	O 123094	Moore	0.15					0.15			★		Rezone	Rezone complete; Design Guidelines in Dev. With community.
c. SLU Rezone follow-up		Holmes	0.13				★	0.11					Follow-up	voluntary fee mitigation, Lake Union flight path, work with Cascade neighborhood, design guidelines
d. Georgetown Zoning Review	R 31026	Pennuci	0.41					0.79				★	LU recommendations	Review zoning and land use in neighborhood and adj. industrial areas
e. U District Urban Design Framework		LaClergue/Wentlandt	1.00					0.82					UDF & Rezone	Urban Center and Station Area Plan, UDF, Zoning Analysis
f. Lake City Urban Design Framework		Sheehy	0.70					0.70			★		Rezone	Evaluate zoning options for large lot redevelopment and commercial center
g. Uptown Urban Design Framework		Holmes	0.88					0.87				★	UDF & Rezone	Analysis of land use and zoning from Uptown to So. Lake Union
h. Pike/Pine		Meier	0.15		★			0.00					Legislation	Amendments to Conservation Overlay District and Design Guidelines
i. Belltown		Wentlandt/Meier	0.45					0.35					Legislation	Review and update neighborhood zoning; possible HCT station area assessment
j. Ballard Urban Design Framework		Goldberg/Kambuj	0.95					0.90				★	Legislation	Urban Design and land use analysis; transportation planning; HCT station area assessment
k. Street Concept Planning (in relation to Area Planning)		Kambuj	0.15					0.20					ROW Manual	Development of street master plans for incorporation into ROWIM
l. SR 520		Bicknell	0.50					0.50					Resource	Resource for project team in the review and approval of design
m. Area Planning/Project Management/Education		Meier/Wentlandt/ LaClergue/Hauger	0.92					1.15						

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			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q			3Q	4Q
<b>D. Community Development Work Program</b>			<b>3.58</b>					<b>3.52</b>						
k. Equitable Development Initiative		Liu	0.25					0.45					Coordination	Per Executive Order 2014-02:
a. Little Saigon		Scully/Liu	0.30					0.50			★		Action Plan	Actions to support community development objectives
d. Bitter Lake		Goldberg	0.10					0.05	★				Legislation	UDF, rezones, text amendments
e. Rainier Beach		Scully/Liu	0.93					0.87	★				Legislation/Coordination	UDF, rezones, text amendments / Food Innovation Center and Promise Zone
g. Delridge		Goldberg/Hu	0.74					1.00				★	Action Plan	Actions to support community development objectives
h. 23rd and Union/Cherry/Jackson		Hu/Liu	0.96					0.60			★		Legislation (3)/Action Plan	UDF, rezones, text amendments for each of 3 districts/Actions to support community development objectives
j. Multicultural Community Center		Liu	0.30					0.05					Coordination	Support development of community center leadership and predevelopment study
<b>E. Center City Work Program</b>			<b>1.26</b>					<b>1.31</b>						
a. Center City Project Management		Johnson	0.55					0.64					Coordination	Center City livability and urban design initiatives
b. Pioneer Square		Johnson	0.30					0.35					Legislation	Liaison w/community in revitalizing PS
c. Yesler Terrace Interagency Coordination		Johnson/Moore	0.10					0.10					Coordination	City participation in Yesler Terrace re-development
e. Waterfront / Center City Framework	R 31264; O116705	Torgelson	0.10					0.10					Coordination	Development of a Framework Plan for waterfront and public spaces
e. Coordinated Street Furniture		Holmes	0.21					0.12						
<b>F. Transit Oriented Development</b>			<b>1.45</b>					<b>1.26</b>						
a. Strategic Planning		Shain	0.40					0.40					Recommendations	Strategic planning for station areas; in particular develop plans for Rainier Beach, Northgate, Roosevelt
b. Station Area Planning and Implementation		Shain	0.63					0.59					Implementation	Implementation of strategic plans for station areas and opportunistic development with private sector
c. Northgate		Shain	0.17					0.17					Implementation	Negotiate Agreements between Metro and City and Simon and City for TOD
d. Mt. Baker Ec Development		Shain	0.10					0.10					Coordination	Convene DON, DPD, OH, OED and SDOT to develop a strategy to focus and coordinate the City's efforts in implementing TOD at existing and planned Light Rail Stations
e. Broadway TOD		Shain	0.15					0.00						
<b>G. Land Use Policy Work Program</b>			<b>7.11</b>					<b>7.23</b>						
<b>1. Land Use</b>			<b>5.62</b>					<b>5.73</b>						
a. DMIC Industrial protections	MOU	Hauger	0.05					0.10				★	Legislation	Consider protections for industrial uses in light of Arena proposal
b. Incentive Zoning Review & Evaluation	R31104	Staley	0.61					0.46			★		Legislation	Reevaluate incentive zoning structure and pursue simplification
c. Local production industrial		Wentlandt	0.21					0.16	★				Legislation	Encourage small industrial uses to locate or expand in industrial zones
d. Major Planned Development		Moore						0.15					Legislation	Amendments to vesting to remain consistent with intent of the process
e. Historic Theater Bonus		Meier	0.05								★		Legislation	Evaluate further opportunities to support preservation of historic theaters DT
f. P zone designations & minimum density regs		Pennucci	0.28					0.10	★				Rezone	Legislation to implement P designation & minimum density in P designated areas
g. Seattle Mixed Zone Amendments		Moore	0.25					0.10	★				Legislation	Re-organizes chapter 23.48 and amends with South Lake Union follow-up

**DPD City Planning Division (Working DRAFT)**

**Work Plan 2014-2015**

**Revised 9/12/2014**

**Legend:**

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			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q			3Q	4Q	
h. Central Waterfront Amendments		Meier	0.20				★	0.20					Legislation	Ensures zoning is consistent with goals for redesigned waterfront	
i. Living Buildings/Deep Green	R 31400	Pennucci	0.32					0.11	★				Legislation	Develop Seattle specific incentives for living and deep green buildings (phase I & II)	
j. Marijuana Regulations		Staley	0.03		★			0.14					Legislation	Develop regulations on where Marijuana business may locate in city	
k. Micro-housing		Wentlandt	0.10				★	0.05					Legislation	Examine adequacy of provisions related to new forms of housing development	
l. Lowrise Development Standards		Wentlandt	0.25					0.08	★				Legislation	Evaluate identified Lowrise development standard Issues and Amend	
m. Bike Share		Kofoed	0.15		■			0.05					Legislation	standards for bike share facilities	
n. Leaf blowers		Kofoed	0.10				★	0.10					Recommendations	Develop recommendations for regulating leaf blowers per Council direction	
o. Parking Regulations		Clowers	0.33					0.33	★						Explore refinements in use of frequent transit service in setting requirements.
p. Design Review Evaluation		Wentlandt	0.08					0.35							Eval DR Program to improve outcomes and promote efficiencies.
q. Affordable Housing		Hewitt-Walker						0.10					Legislation	Phases: 1) study and recommendations, 2) legislation for market-rate affordable housing types	
r. Land Use Regulations: Other LU Amendments		Podowski/ Welch/ Clowers	1.75					2.29							
s. Land Use Policy Program Management		Podowski	0.86					0.86							Eval DR Program to improve outcomes and promote efficiencies.
t. Utility boxes		Podowski													Create new standards for utility boxes in rights-of-way
<b>2. Environment</b>			<b>1.49</b>					<b>1.50</b>							
a. Shoreline Master Program Update	DOE	Glowacki	0.50					0.25					Legislation	Complete new SMP. Including training, Rules, and public information.	
b. Shoreline Restoration Planning + HEP	DOE	Glowacki	0.00		■			0.25					Policy Plan	Carries out new SMP and HEP program (alternative mitigation shorelines)	
c. Tree Protection Regs and Incentives	R 31138	Staley	0.09					0.15					Legislation	Dev. of incentives and regs. for trees on private property	
d. Green Shorelines	Grant	Staley	0.15					0.15					Staffing	Per Council 31138, staffing Tree Commission	
e. ECA Update		Glowacki	0.45					0.50					Incentives	Develop incentives for shoreline restoration (4 year process)	
f. Stormwater and LID		Glowacki	0.25					0.15		★			Legislation	Periodic update to Critical Areas Code	
g. Recovery Planning		Glowacki	0.05					0.05		★			Legislation	New requirements under NPDES permit process; Monitoring and reporting in 2015	
<b>Planning Division FTE</b>			<b>34.86</b>					<b>34.83</b>							

Table 1: Current Fiscal Year and On-going Grant and MOA Related Funding												
Funding Type	CDP Work Plan Item	Project Title	Total Amount - Original Including Amendments	Balance as of 1/1/2014	2014 Funding	2014 YTD Fund Uses <sup>1</sup>	2013 YTD Balance	Funding Source	Match/City Obligation	Phase	Begin Date	End Date
Grant	Dj	<i>Multicultural Community Center - Neighborhood Equitable Transit Oriented Development Initiative - Rainier Valley</i>	\$ 204,637	\$ 150,893	\$ 150,893	\$ 45,908	\$ 104,985	HUD Community Challenge Grant	Yes	Award Executed	2/1/2012	1/31/2015
MOA	Ee	Central Waterfront	\$ 269,330	\$ 269,330	\$ 269,330	\$ 97,694	\$ 171,636	SDOT	No	MOA Approved & Signed	5/1/2014	5/31/2015
Grant	G2d	<sup>2</sup> <i>Green Shorelines - Incentivizing Low Impact Shoreline Development</i>	\$ 584,122	\$ 329,880	\$ 219,920	\$ 65,529	\$ 154,391	US EPA	Yes	Award Executed	6/11/2010	6/14/2015
Grant	Cc	<sup>3</sup> <i>Lake Union Seaport Grant - Navigational Buoy System</i>	\$ 63,237	\$ 63,237	\$ 63,237	\$ 16,595	\$ 46,642	WS DOT-Aviation Program	Yes	Award Executed	7/1/2014	12/31/2014
<b>Total</b>			<b>\$ 1,121,326</b>	<b>\$ 813,340</b>	<b>\$ 703,380</b>	<b>\$ 225,726</b>	<b>\$ 477,653</b>					
<p><b>Notes</b></p> <p><sup>1</sup> Q3 2014 YTD Fund is based on financial information available through Q2 June 30, 2014. Q3 will be updated at the time of the September 30, 2014 month end close.</p> <p><sup>2</sup> Of the \$584,122 EPA Incentivizing Low Impact Shoreline Development Grant, \$77,200 is allocated for staff over the four year grant period. The remaining amount funds consultant costs and sub-awardee funding.</p> <p><sup>3</sup> Lake Union Seaport Grant - Navigational Buoy System - The Washington State DOT grant provides funding for permit acquisition and installation of a navigational buoy system for Lake Union.</p>												

Table 2. Current Fiscal Year Supplemental Funding Provided through Non-Grant and Non-MOA Related Sources							
Funding Type	CDP Work Plan Item	Project Title	Supplemental Period	Amount Appropriation	Amount Expended /Encumbered	2014 YTD Balance	CF 2015
GF	Cc	SLU Pike/Pine Design Guidelines	Q1, 2013 C/F	\$ 50,000	\$ 48,000	\$ 2,000	
GF	Bb	Comprehensive Plan Update	Q1, 2013 C/F	\$ 326,000	\$ 300,000	\$ 26,000	
GF	G1d	Incentive Zoning & Evaluation	Q1, 2013 C/F	\$ 85,000	\$ 85,000	\$ -	
GF	Gc	Local Production Industrial ( <i>frmly Duwanish Mitigation</i> )	Q1, 2013 C/F	\$ 37,500	\$ 37,500	\$ -	
External	Ce	Private Contributions for U-District EIS	Q1, 2013 C/F	\$ 200,000		\$ 200,000	
<b>Total</b>				<b>\$ 698,500</b>	<b>\$ 385,000</b>	<b>\$ 228,000</b>	<b>0</b>