

DPD City Planning Division (Working DRAFT)
Work Plan 2014-2015
Revised 12/11/2014

Legend:

O	Ordinance		Complete
R	Resolution		Underway
	On Appeal		Due Date or Milestone
	On Hold		Scope tbd
			Ongoing

Programs and Projects	Origin	Lead Staff	FY 2014				FY 2015				Deliverable	Comments			
			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q			3Q	4Q	
A. Core Planning Functions			11.27					11.24							
1. Design Commission		Jenkins	3.00					3.00						Statutory public project design review	
2. Planning Commission		Murdock	2.50					2.50						Statutory advisory public policy review; LRRP	
3. GIS Services		Pettyjohn	1.00					1.00						Buildable lands data; development capacity & growth mapping	
4. Demographics		Canzoneri	1.00					1.00						Demographic Information Systems & Citywide forecasting services	
5. Division Administration		McLain	3.62					3.59						Division Management and Administrative Support	
6. Major Institution Monitoring		Clowers	0.10					0.10						Monitor Major Institution compliance with Master Plan & TMP	
7. State Legislation Monitoring		Hauger	0.05					0.05						Monitor legislature and work with OIR to represent DPD/City interests	
B. Comprehensive Plan Work Program			3.69					2.17							
a. Comprehensive Plan Annual Amendments	GMA	Hauger, Kofoed	1.70					0.50					CP Amends	On-going annual amendments to Comp Plan	
b. Comprehensive Plan Update	GMA	Carroll, Hauger	1.82					1.50					CP Amends	Update of Comprehensive Plan mandated by state GMA	
c. Regional Coordination	GMA	Hauger	0.15					0.15					Ongoing	Regional coordination under the Growth Management Act	
d. Infrastructure Coordination		Staley	0.02					0.02					Process	Align infrastructure needs w/growth and for Capital Depts. to work together	
C. Area Planning and Urban Design Work Program			6.50					7.80							
a. Stadium Area	MOU	Johnson/Wentlandt	0.11					0.11					★	Legislation	Eval Code provisions to enhance visitor experience around stadia
b. Roosevelt Guidelines	O 123094	Moore	0.15					0.15					★	Rezone	Rezone complete; Design Guidelines in dev. with community.
c. SLU Rezone follow-up		Holmes	0.13					0.11						Follow-up	Lake Union flight path, design guidelines, Seattle Times Park
d. Georgetown neighborhood conversations	R 31026	Pennuci	0.41					0.25					★	Resource	Review zoning and land use in neighborhood and adj. industrial areas
e. U District		LaClergue/Meier/Shull	1.00					2.00						UDF & Rezone	Urban Center and Station Area Plan, UDF, Zoning Analysis
f. Lake City Planning		Sheehy	0.70					0.70					★	Rezone	Evaluate zoning options for large lot redevelopment and commercial center
g. Uptown: Framework for the Future		Holmes	0.88					0.87					★	UDF & Rezone	Analysis of land use and zoning from Uptown to So. Lake Union
h. Pike/Pine		Meier	0.15					0.00						Legislation	Amendments to Conservation Overlay District and Design Guidelines
i. Belltown		Wentlandt/Meier	0.45											Legislation	Background report on the Belltown neighborhood and zoning
j. Ballard		Goldberg/Kambuj	0.95					1.26					★	Legislation	Urban Design and land use analysis; transportation planning; HCT station area assessment
k. Street Concept Planning		Kambuj	0.15					0.20						ROW Manual	Development of street master plans for incorporation into ROWIM, general support
l. SR 520		Bicknell	0.50					0.50						Resource	Resource for project team in review of design, dependent upon State funding
m. Wedgwood								0.50						Legislation	

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n. Area Planning/Project Management/Education		Meier/Wentlandt/ LaClergue/Hauger	0.92	▨	▨	▨	▨	1.15	▨	▨	▨	▨		
o. Capitol Hill Community conversations		Shull						0.10					Resource	Participate in limited conversations about land use issues on Capitol Hill
D. Community Development Work Program			3.58					3.52						
a. Equitable Development Initiative		Liu	0.25	▨	▨	▨	▨	0.45					Coordination	Per Executive Order 2014-02:
b. Little Saigon		Scully/Liu	0.30					0.50			★		Action Plan	Actions to support community development objectives
c. Bitter Lake		Goldberg	0.10	▨	▨	▨	▨	0.05	★				Legislation	UDF, rezones, text amendments
d. Rainier Beach		Scully/Liu	0.93					0.87	★				Legislation/Coordination	UDF, rezones, text amendments / Food Innovation Center and Promise Zone
e. Delridge		Goldberg/Hu	0.74					1.00			★		Action Plan	Actions to support community development objectives
f. 23rd and Union/Cherry/Jackson		Hu/Liu	0.96					0.60			★		Legislation (3)/Action Plan	UDF, rezones, text amendments for each of 3 districts/Actions to support community development objectives
g. Multicultural Community Center		Liu	0.30					0.05					Coordination	Support development of community center leadership and predevelopment study
E. Center City Work Program			1.26					1.31						
a. Center City Project Management		Johnson	0.55	▨	▨	▨	▨	0.64					Coordination	Center City livability and urban design initiatives
b. Pioneer Square		Johnson	0.30					0.35					Legislation	Liaison w/community in revitalizing PS
c. Yesler Terrace Interagency Coordination		Johnson/Moore	0.10					0.10					Coordination	City participation in Yesler Terrace re-development
e. Waterfront / Center City Framework	R 31264; O116705	Torgelson	0.10					0.10					Coordination	Development of a Framework Plan for waterfront and public spaces
f. Coordinated Street Furniture		Holmes	0.21					0.12					Coordination	Led by SDOT with DPD participation.
F. Transit Oriented Development			1.45					1.26						
a. Strategic Planning		Shain	0.40					0.40					Recommendations	Strategic planning for station areas; in particular develop plans for Rainier Beach, Northgate, Roosevelt
b. Station Area Planning and Implementation		Shain	0.63					0.59					Implementation	Implementation of strategic plans for station areas and opportunistic development with private sector
c. Northgate		Shain	0.17					0.17					Implementation	Negotiate Agreements between Metro and City and Simon and City for TOD
d. Mt. Baker Ec Development		Shain	0.10					0.10					Coordination	Convene DON, DPD, OH, OED and SDOT to develop a strategy to focus and coordinate the City's efforts in implementing TOD at existing and planned Light Rail Stations
e. Broadway TOD		Shain	0.15					0.00						
G. Land Use Policy Work Program			7.11					8.03						
1. Land Use			5.62					6.53						
a. Housing Affordability Action Agenda:		Wentlandt, Staley, Hewitt-Walker						0.90						Interdepartmental strategies to create and retain affordable housing
ai. Incentive Zoning, Linkage Fees, Impact Fees	R31104	Staley	0.61					0.46			★		Legislation	Strategies to create and retain affordable housing and other public amenities
aii. Micro-housing		Wentlandt	0.10			★		0.05					Legislation	Examine adequacy of provisions related to new forms of housing development
aiii. Lowrise Development Standards		Wentlandt	0.25				▨	0.08					Legislation	Evaluate identified Lowrise development standard Issues and Amend
aiv. Parking Regulations		Clowers	0.33					0.25	★					Explore refinements in use of frequent transit service in setting requirements.

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b. DMIC Industrial protections	MOU	Hauger	0.05					0.18				★	Legislation	Consider protections for industrial uses in light of Arena proposal
c. Local production industrial		Wentlandt	0.21					0.16	★				Legislation	Encourage small industrial uses to locate or expand in industrial zones
d. Major Planned Development		Moore						0.15					Legislation	Amendments to vesting to remain consistent with intent of the process
e. Historic Theater Bonus		Meier	0.05										Legislation	Evaluate further opportunities to support preservation of historic theaters DT
f. P zone designations & minimum density regs		Pennucci	0.28					0.10	★				Rezone	Legislation to implement P designation & minimum density in P designated areas
g. Seattle Mixed Zone Amendments		Moore	0.25					0.10	★				Legislation	Re-organizes chapter 23.48 and amends with South Lake Union follow-up
h. Central Waterfront Amendments		Meier	0.20					0.20					Legislation	zoning to carry-out goals for a redesigned waterfront
i. Living Buildings/Deep Green	R 31400	Pennucci	0.32					0.11		★			Legislation	Develop Seattle specific incentives for living and deep green buildings (phase II)
j. Marijuana Regulations		Staley	0.03					0.14		★			Legislation	Develop regulations on where Marijuana business may locate in city
k. Bike Share		Kofoed	0.15					0.05					Legislation	standards for bike share facilities
l. Leaf blowers		Kofoed	0.10					0.10					Recommendations	Develop recommendations for regulating leaf blowers per Council direction
m. Telecom														
n. Design Review Evaluation		Pennucci	0.08					0.35						Eval DR Program to improve outcomes and promote efficiencies.
o. Land Use Regulations: Other LU Amendments		Podowski/ Welch/ Clowers	1.75					2.29						
p. Land Use Policy Program Management		Podowski	0.86					0.86						Eval DR Program to improve outcomes and promote efficiencies.
q. Utility boxes		Mills												Create new standards for utility boxes in rights-of-way
2. Environment			1.49					1.50						
a. Shoreline Master Program Update	DOE	Glowacki	0.50					0.25		★			Legislation	Complete new SMP. Including training, Rules, and public information.
b. Shoreline Restoration Planning + HEP	DOE	Glowacki	0.00					0.25					Policy Plan	Carries out new SMP and HEP program (alternative mitigation shorelines) dependent upon grant funding
c. Tree Protection Regs and Incentives	R 31138	Staley	0.09					0.15					Legislation	Dev. of incentives and regs. for trees on private property
d. Green Shorelines	Grant	Glowacki	0.15					0.15					Staffing	Per Council 31138, staffing Tree Commission
e. ECA Update		Glowacki	0.45					0.50					Incentives	Periodic update to Critical Areas Code
f. Stormwater and LID		Glowacki	0.25					0.15					Legislation	
g. Recovery Planning		Carroll	0.05					0.05					Legislation	Planning for recovery from earthquakes and other natural disasters
Planning Division FTE			34.86					35.33						