

Statements of Legislative Intent:

This section describes the Statements of Legislative Intent (SLI) adopted by the City Council. SLIs provide specific direction to departments on various work plan items for the 2019 Adopted Budget.

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
1	3	A	2

Budget Action Title: CBO report on feasibility of issuing bonds for affordable housing and EDI

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; Johnson; Sawant

Staff Analyst: Aly Pennucci

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the City Budget Office (CBO), in coordination with the Office of Planning and Community Development and the Office of Housing, explores the feasibility of issuing additional bonds for Equitable Development Initiative (EDI) projects that include an affordable housing component, dedicating future Short-Term Rental Tax revenue to pay the debt service. If determined to be feasible, the SLI response should include a detailed plan outlining the actions necessary to issue bonds . The intent is to develop a strategy that would ensure that dedication of future STR Tax revenue would support EDI program goals and provide stable funding for the EDI program, while providing advance funding for EDI projects with affordable housing components that might otherwise receive funding through City post-2020 funding cycles.

The Director of CBO is requested to submit a report to the Chair of the Housing, Health, Energy, and Workers' Rights Committee, and to the Executive Director of Council Central Staff, by September 16, 2019.

Responsible Council Committee(s): Housing, Health, Energy, and Workers' Rights Committee

Date Due to Council: September 16, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
1	5	B	1

Budget Action Title: Request to CBO for legislation creating a Sweetened Beverage Tax fund and a Short-Term Rental tax fund and establishing spending guidance

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: González; Herbold; Juarez; Mosqueda; Sawant

Staff Analyst: Yolanda Ho; Aly Pennucci

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

Council requests that the City Budget Office (CBO) develop draft legislation related to the Sweetened Beverage Tax (SBT) and the Short-Term Rental (STR) tax for Council consideration. Draft legislation for both funds should be submitted to Council, with a copy submitted to the Chair of the Finance and Neighborhoods Committee, and the Executive Director of Central Staff, no later than March 29, 2019.

Sweetened Beverage Tax

This legislation should: (1) create a separate fund for SBT proceeds and (2) provide guidance for the spending of SBT revenues. This guidance should consider funding recommendations developed by the SBT Community Advisory Board (CAB) and prioritize creating new or expanding existing programs that align with SBT spending priorities.

CBO should develop this legislation in consultation with the CAB, an independent body staffed by the Office of Sustainability and Environment that advises and makes recommendations to the Mayor and Council, including recommendations for the allocation of SBT revenues to programs.

Short-term Rental Tax

This legislation should: (1) create a separate fund for revenues remitted from the Washington State Convention Center Public Facilities District that are generated from short-term rental activity (STR Tax) in the city and (2) provide guidance for expenditures. This guidance should include priorities identified by Council in accordance with the statutory restrictions on the spending of the tax revenues. The fund should include explicit restrictions ensuring that:

1. The first \$5,000,000 of revenues generated from the STR Tax go to Equitable Development Initiative grants;

2. The next \$2,200,000 of revenues go to new affordable housing projects or are directed to debt service payments on bonds issued for affordable housing projects; and
3. The remaining revenues go to Equitable Development Initiative grants, including the affordable housing component of those projects.

CBO should seek feedback from the Race and Social Equity Task Force and Equitable Development Initiative Interim Advisory Board.

Responsible Council Committee(s): Finance and Neighborhoods Committee

Date Due to Council: March 29, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
1	6	A	2

Budget Action Title: Request to the Mayor’s office and the SDHR to provide to the Labor Management Leadership Committee a report on the City's contracts for services.

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; O'Brien

Staff Analyst: Lise Kaye

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests the Executive to provide to the Labor Management Leadership Committee an analysis of the City's contracts for services above \$250,000 from January 2015 through December 2018. The analysis should identify:

1. The scope of work, duration and price of each contract;
2. The criteria the City used in determining that the work should be contracted out instead of performed by City employees, which may include peak workload, cost savings, specialization/expertise and/or community-based need, and the frequency with which those criteria were applied;
3. The level of final decision-making authority for contracts above \$250,000 within each department with respect to contracting out or working in-house (e.g. supervisory level, with or without director approval);
4. The estimated hours and number of employees required if work performed under current contracts above \$250,000 were performed in house; and
5. The cost of using city employees to conduct the contracted services compared to the contracted costs;
6. Any incidents in which work performed under the City's contracts for services above \$250,000 resulted in a reduction in City positions;
7. If the contract has been allocated for organizations or work in a specific district.

We request a response to this SLI by June 30, 2019, with a progress report to the Housing, Health, Energy and Workers' Rights Committee by March 31, 2019. The LMLC may wish to first review the City’s IT-related contracts. Council will use this information to evaluate current practices and determine what legislation, if

any, is necessary to promote accountability, transparency and stability for workers, community organizations and the City's budget.

Responsible Council Committee(s): Housing, Health, Energy, and Workers' Rights Committee

Date Due to Council: June 30, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
2	4	A	2

Budget Action Title: Request that ARTS, DON, DPR, and OIR participate in creation of principles to review of memorials, plaques, and artwork on City-owned land referencing, honoring, or displaying Native American culture

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Juarez; Mosqueda; Sawant

Staff Analyst: Asha Venkataraman

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests the Office of Arts and Culture (ARTS), the Department of Neighborhoods (DON), the Department of Parks and Recreation (DPR), and the Office of Intergovernmental Relations (OIR) to provide input on and participate in the creation of a set of principles that the City will apply to review the appropriateness of memorials, plaques, and artwork on City owned land referencing, honoring, or displaying Native American culture.

This set of principles will be created in the Civic Development, Public Assets & Native Communities Committee with input from community members including, but not limited to, tribal leaders, historic preservation and arts advocates, the Seattle Arts Commission, and the Board of Park Commissioners. The goal will be to work with Native Communities regarding art work, plaques, memorials, or other displays owned or placed on city owned land as they are identified.

Parks will be encouraged to take action as recommended by the committee.

Responsible Council Committee(s): Civic Development, Public Assets, and Native Communities Committee

Date Due to Council:

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Approved

Tab	Action	Option	Version
4	1	A	2

Budget Action Title: Request Seattle Center to pursue opportunities to support additional facilities at the replacement skatepark

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Johnson; Juarez; Mosqueda

Staff Analyst: Brian Goodnight

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The 2019-20 Proposed budgets include funding for a new capital project to relocate and replace the existing Seattle Center Skatepark, known colloquially as SeaSk8, which is located within the footprint of the KeyArena redevelopment area. The project is proposed to be funded through a combination of \$1.7 million in Real Estate Excise Tax (REET) I funds and \$500,000 provided by Oak View Group in accordance with redevelopment agreements. The project will be managed by Seattle Center and the facility, once complete, will be maintained by Seattle Center.

The in-kind replacement skatepark will be sited on a portion of the former Broad Street right-of-way, which will be subject to a term permit or transfer of jurisdiction with Seattle Center to allow for the site's long-term use as a skatepark. The location also contains a paved alley that runs through the site and may need to remain accessible for vehicular access. The initial development of the replacement skatepark should consider design options that would remove the need for vehicles to cross the property and should maximize skatepark user and pedestrian safety.

In addition to the basic replacement, there are valuable opportunities to enhance the skatepark with additional facilities, such as lighting and additional sidewalks, support spaces for Skate Like a Girl, and a potential canopy or creative roof structure to increase the skatepark's use in inclement weather.

The Council requests that Seattle Center work with the skatepark community to pursue opportunities for philanthropy and other outside sources of funding to support potentially incorporating additional enhancements into the project. A status report should be provided to the Council and Central Staff Director on recommended enhancements and funding options no later than July 1, 2019.

Responsible Council Committee(s): Civic Development, Public Assets, and Native Communities Committee

Date Due to Council: July 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
10	20	B	1

Budget Action Title: Installation of new lighting

Ongoing: Yes

Primary Sponsor: Budget Chair

Councilmembers: Johnson

Staff Analyst: Traci Ratzliff

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests the Executive to develop a plan to install additional lighting along 62nd Ave. N.E. in Magnuson Park. The Council requests that the Department of Parks and Recreation, Seattle Department of Transportation, and Seattle City Light work together to develop a plan that includes:

- the appropriate type of lighting to install in this area, considering that some of the lights may be installed within the Magnuson Park Historic District;
- the cost of installing the lighting;
- time line for installing the lighting; and
- the department or departments responsible for installing the new lighting.

The report should be submitted to the Chair of the Planning, Land Use, and Zoning Committee and the Central Staff Director by March 1, 2019.

Responsible Council Committee(s): Planning, Land Use and Zoning Committee

Date Due to Council: March 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
12	3	A	1

Budget Action Title: Request that FAS submit a report on Mutually Offsetting Benefit leases

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold

Staff Analyst: Jeff Simms

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Finance and Administrative Services Department (FAS) provide a report on the current status of the department’s plan to transfer all Mutual and Offsetting Benefit (MOB) properties to current lessees of those properties. This report should include the current status of those transfers and any identified next steps to accelerate those transfers. The report should be provided to the City Council's Finance and Neighborhoods Committee and the Director of Central Staff.

Responsible Council Committee(s): Finance and Neighborhoods Committee

Date Due to Council: February 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
12	6	A	1

Budget Action Title: Request that FAS submit a business plan for a municipal bank

Ongoing: Yes

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Jeff Simms

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Department of Finance and Administrative Services (FAS) provide the Council's Finance and Neighborhoods Committee and the Central Staff Director a business plan for a municipal bank, following up on SLI 332-1-B-2 from the 2018 Adopted Budget. The business plan should include financial plans, staffing, timelines, milestones, regulatory requirements, space needs, and market feasibility. The business plan should assume that Washington State regulatory agencies will make any necessary exceptions for a municipal bank to maximize its financial feasibility and clearly identify any such necessary exceptions.

Responsible Council Committee(s): Finance and Neighborhoods Committee

Date Due to Council: June 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
12	70	A	2

Budget Action Title: Request to CBO for a report on the City of Seattle's jail services contract with King County.

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; O'Brien

Staff Analyst: Lise Kaye

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests the City Budget Office to provide a report on the City's Jail Services Contract with King County to the Council's Gender Equity, Safe Communities, New Americans, and Education Committee and the Council Central Staff Director by January 31, 2019, including the following information:

1. An analysis/comparison of best practices for health standards in jail facilities for other cities of comparable size;
2. The means to establish health standards, reporting mechanisms, and maintenance of accreditation status for the jail facility;
3. Options for removing the floor on the minimum beds in the contract;
4. A comparison of minimum bed provisions in cities of comparable size; and
5. A comparison of re-opener clauses in jail contracts for other cities of comparable size and economic stability.

Responsible Council Committee(s): Gender Equity, Safe Communities, New Americans, and Education Committee

Date Due to Council: January 31, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
14	2	A	2

Budget Action Title: Request that the Office of the Mayor submit a report on fixed-mobile CHEL site selection

Ongoing: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Alan Lee

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislative intent (SLI) requests the Office of the Mayor (MO) to submit a report identifying a location for a Community Health Engagement Location (CHEL). A CHEL is a location at which people with substance use disorders can consume narcotics in a supervised location and have access to key health and social services, including medical care, needle exchange, health promotion, behavioral health treatment, and other services.

The Council appropriated \$1,300,000 in 2018 to Finance General to open and operate a CHEL; the City Budget Office has indicated that the funding is anticipated to remain unspent in 2018, and that these appropriations will carry-forward to 2019 for the same purpose, subject to the Council's approval through future budget legislation. The Executive reported to the Health, Housing, Energy and Workers' Rights Committee on June 7, 2018, that no City-owned properties are viable or appropriate for siting a CHEL, and that, furthermore, King County has indicated that none of its properties located within the city are available for consideration. For these reasons, the Executive is pursuing a fixed-mobile site CHEL model. A mobile-fixed site CHEL would render services through a modified medical van for supervised consumption and an adjoining service area providing the other services. The report should include identification of potential fixed-mobile CHEL site locations and timeline for setup and operations.

The report should be submitted to the Chair of the Housing, Health, Energy and Workers' Rights Committee and the Central Staff Executive Director by March 1, 2019.

Responsible Council Committee(s): Housing, Health, Energy, and Workers' Rights Committee

Date Due to Council: March 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
14	98	A	1

Budget Action Title: Request that HSD send weekly encampment monitoring reports

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Bagshaw

Staff Analyst: Greg Doss

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent would require the Human Services Department to continue to provide the Council with a weekly report that contains the following information for all unauthorized encampments to be removed the following week:

- (1) The address or other means of identifying the site;
- (2) Identification of the prioritization criteria that resulted in the site being prioritized for removal, as established in FAS Encampment Rule 17-01, including for each site an explanation for prioritization and the identification of all departments that provided input into the prioritization process;
- (3) An explanation of what made the site rise to the top of the removal list;
- (4) The number of hours of notice that was provided before encampment removal; and
- (5) The number of visits by outreach before encampment removal.

This would be a continuation and expansion of the weekly monitoring reporting as required by green sheet 240-1-C-2 as passed in the 2018 budget. The report would provided to the Chair of the Human Services, Equitable Development, and Renter Rights Committee and the Council Central Staff Director.

Responsible Council Committee(s): Human Services, Equitable Development, and Renter Rights Committee

Date Due to Council: Weekly

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
15	9	A	1

Budget Action Title: Request that HSD submit a report on RFP design for eviction prevention rental subsidy programs

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Mosqueda; O'Brien

Staff Analyst: Alan Lee

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislative intent would request the Human Services Department (HSD) to provide the Council a report on the design of any new requests for proposals involving eviction prevention rental subsidies. HSD programming involving eviction prevention rental subsidies may include homelessness intervention strategies such as diversion and prevention. HSD has indicated that it intends to engage in a funding process for homelessness investments in 2020 for new contracts in 2021, though funding for specific interventions may be competitively offered separately at alternate times.

The report should include analysis that considers the recommendations of "Losing Home: The Human Cost of Eviction in Seattle" by the Seattle Women's Commission and Housing Justice Project of the King County Bar Association. HSD's analysis should contain the following:

- A full description of programs' designs, including a guideline of eligible costs per program (e.g., rent, late fees, utilities) and the differing qualifications tenants must meet per program to receive eviction prevention rental subsidies or other forms of assistance.
- An assessment of centralizing eviction prevention rental assistance and coordination with other eviction prevention services (i.e. one stop shop for eviction resources).
- An indication of how programs address barriers to accessing eviction prevention rental assistance in a timely manner (i.e. within the three days of receiving a three day vacate notice).
- An assessment of outreach and how at-risk tenants learn about and can access services, including whether services or outreach providers should have a courthouse presence.
- A comparison of the City's program designs and practices with other jurisdictions' designs and practices for eviction prevention rental assistance.

The report should be submitted to the Chair of the Human Services, Equitable Development and Renters' Rights Committee and the Central Staff Director by April 1, 2019.

Responsible Council Committee(s): Human Services, Equitable Development, and Renter Rights Committee

Date Due to Council: April 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
15	17	A	2

Budget Action Title: Request that HSD provide guidelines for homelessness service provision to the LGBTQ community

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Bagshaw; Juarez; O'Brien; Sawant

Staff Analyst: Alan Lee

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislative intent would request the Human Services Department (HSD) to submit guidelines for homelessness service contracts to ensure adequate services to the gay, lesbian, bisexual, transgender and queer and/or questioning (LGBTQ) community.

HSD should develop guidance for serving LGBTQ individuals and families in conjunction with LGBTQ organizations that serve transgender people, LGBTQ people of color, LGBTQ seniors, LGBTQ survivors of domestic violence, those living with HIV/AIDS and LGBTQ young adults. HSD should strongly consider recommendations from the Seattle LGBTQ Commission and other Seattle Office for Civil Rights commissions that intersect with LGBTQ issues. HSD should consider recommendations such as, but not limited to, ensuring access to housing, services and facilities for transitioning, genderqueer and/or gender non-conforming individuals, allowing individuals to self-identify when accessing services regardless of identity documents, and enhancing access to bathrooms or other potentially gender segregated spaces/services such as, but not limited to, showers and clothing distribution.

The report should provide recommended guidelines and a timeline for their implementation. HSD should submit the report to the Chair of the Civil Rights, Utilities, Economic Development and Arts Committee and the Central Staff Director by April 30, 2019.

Responsible Council Committee(s): Civil Rights, Utilities, Economic Development, and Arts Committee

Date Due to Council: April 30, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
15	18	B	1

Budget Action Title: Request that the Mayor's Office create a client group with Council regarding the consideration and implementation of homelessness governance recommendations

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Alan Lee

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislative intent requests the Mayor's Office to create a client group with Council to implement homelessness governance recommendations in 2019.

In May 2018 King County and the City signed a Memorandum of Understanding to produce a set of recommendations by the end of 2018 on “joint governance structures for programs affecting people experiencing homelessness countywide.” The partnership entails comparing current models governing public health, homeless services, and housing investments in other cities to consider successful elements for implementation. Models for implementation include examples such as Public Health Seattle-King County, the Area Agency on Aging administered by the City, or a public-private authority model similar to the entity used by the City of Los Angeles and Los Angeles County.

A working group known as the “Homeless Systems Action and Accountability Core Working Group” consisting of City and County staff, All Home, Sound Cities Association and public and private sector regional partners, supported by consultant expertise has been developing a set of joint governance recommendations to be presented by the end of 2018. The Executive is requested to include Council Central Staff representation on the working group or its successor in 2019.

Additionally, the Mayor’s Office is requested to create a client group with Council to ensure a collaborative working relationship and timely reporting of information as the joint governance recommendations are considered and eventually implemented by the City. The client group should be comprised of, but not limited to, representatives from the Mayor’s Office, Human Services Department, Office of Housing, Council Central Staff, Councilmember Bagshaw, and other designated councilmembers to be determined by the end of 2018. Briefings should also be delivered to the Select Committee on Homelessness and Affordable Housing at regular intervals in 2019, at a schedule to be determined in consultation with the client group. Any reports

generated for briefings should be sent to the Chair of the Select Committee on Homelessness and Affordable Housing and Central Staff Director.

Responsible Council Committee(s): Select Committee on Homelessness and Affordable Housing

Date Due to Council: TBD

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
15	20	A	1

Budget Action Title: Request that HSD provide a report on homelessness outreach service provision

Ongoing: Yes

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Alan Lee

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislative intent would request that the Human Services Department (HSD) submit a report on the City's homelessness outreach programs. The Proposed Budget includes \$200,000 in 2019 and \$200,000 in 2020 for the Metropolitan Improvement District (MID) Outreach program to provide homelessness outreach services in the Chinatown-International District, including Little Saigon, Capitol Hill and First Hill neighborhoods.

HSD would provide a report that analyzes and describes the following:

1. The City's homelessness outreach strategy;
2. Whether and how geographic and/or neighborhood parity is incorporated into the strategy;
3. Data that justifies geographically-focused engagement in proposed MID Outreach operational areas and not in other areas; and
4. An assessment of Business Improvement Area concerns that may be addressed through homelessness outreach services.

This report would be due to the Chair of the Human Services, Equitable Development and Renters' Rights Committee and Central Staff Director on August 12, 2019.

Responsible Council Committee(s): Human Services, Equitable Development, and Renter Rights Committee

Date Due to Council: August 12, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
24	3	A	1

Budget Action Title: Recommendations by OH for expansion of the Home Repair Loan Program

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Mosqueda

Staff Analyst: Aly Pennucci

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Office of Housing (OH) prepare recommendations for a one-year pilot program expanding the existing Home Repair Loan Program. This new pilot would allow for loans to low-income homeowners who want to create additional habitable space on their property to house a family or community member and/or generate rental income. This could include finishing a basement, creating an attached accessory dwelling unit (ADU), upgrading a garage, or bringing an existing unregistered ADU up to code. The existing Home Repair program provides low-interest loans and grants to address immediate health and safety issues and structural deficiencies of homes occupied by low-income homeowners.

The SLI would also requests that OH identify any amendments to the Housing Funding policies necessary to allow for such a pilot, and develop a plan and timeline outlining how OH could launch the pilot in 2019, with a goal of providing five to ten loans to low-income homeowners.

Background

Over the last year Councilmember O'Brien's office has been conducting a [racial equity toolkit \(RET\) on ADU policies](#). A key recommendation from the RET highlighted the need for expanding the City's existing home repair program to create more habitable space in people's homes so that individuals can provide housing for family, community, and possibly generate additional rental income.

Currently, OH runs a home repair program that provides low interest loans or grants (depending on qualification) to low income homeowners to address critical health and safety concerns. This SLI would pilot an expansion of this program using existing resources in the Home Repair Loan fund to allow for property improvements that create additional habitable space within the existing envelope of the property. These improvements could allow a homeowner to house additional family members or generate additional rental income.

OH is requested to submit a report to the Chair of the Housing, Health, Energy, and Workers' Rights Committee and to the Executive Director of Council Central Staff, by February 28, 2019.

Responsible Council Committee(s): Housing, Health, Energy, and Workers' Rights Committee

Date Due to Council: February 28, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
29	4	B	1

Budget Action Title: Request OPCD, DON, and OCR prepare a racial equity analysis of the City's Growth Strategy

Ongoing: Yes

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Johnson; Juarez

Staff Analyst: Lish Whitson

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 7- 2-Absent	Y	Y	Y	-	Y	Y	Y	Y	-

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Planning and Community Development (OPCD), the Department of Neighborhoods (DON), and the Office for Civil Rights (OCR) prepare a racial equity analysis of Seattle's strategy for accommodating growth. The intent is to embed a racial equity analysis into the pre-planning work in anticipation of the next major update to the Comprehensive Plan. Two reports are requested: (1) a report on the proposed scope of work by June and (2) a report on the status of the analysis as of December 2019. The scope of work should assume beginning the analysis in early 2019 and concluding prior to early stage planning for the next major update to Seattle's Comprehensive Plan. The Departments should report to the Planning, Land Use and Zoning Committee (PLUZ) and the Central Staff Director on the scope of work by June 7, 2019. The Departments should report to the Planning, Land Use and Zoning Committee and the Central Staff Director on progress toward the RET by December 1, 2019.

A racial equity analysis is one of the first steps in preparing a Racial Equity Toolkit (RET). A RET is a tool that supports the evaluation of policy through the lens of those traditionally most impacted by government policy. The Racial Equity Toolkit process is a collaboration between City and community and the scope of work will involve both internal and external collaboration. The racial equity analysis should center on community and lead with race.

Scope of Work

The RET process overall will be facilitated by OPCD's Equitable Development Initiative (EDI) and comprehensive planning teams with support from OCR and DON, working in coordination with other City departments with expertise and interest in the growth of the city. An interdepartmental team (IDT) consisting of representatives from OPCD, DON, OCR, the Mayor's Office, City Council and City Council Central Staff should be formed to work collaboratively on scoping as well as monitoring the RET process. The Council expects that development of the scope of work, the racial equity analysis, and longer-term work of the RET will be undertaken in close consultation with the EDI advisory board, community-based organizations and the community-at-large.

The proposed scope of work should include an outreach and analysis plan for the RET, including core questions to best understand the race and social justice implications of the City's current growth strategy and questions to develop models of what an equitable growth strategy would look like. The scope should identify community engagement criteria, and goals for all phases of work beginning in 2019 and concluding prior to the early stage planning for the next major update to Seattle's Comprehensive Plan. The scope should identify additional resources needed to complete the RET and to prepare public-facing materials that distill the findings of the RET into material that is easily digestible by the public and has been translated in languages used by communities being targeted for engagement. By June 7, 2019, the departments should send their scope of work to the City Council.

Department Responsibilities

OPCD, working with DON, OCR and other City departments with subject matter expertise, will take the lead on policy. OPCD should use data collection and quantitative research as a baseline for further analysis of the distribution of the benefits and burdens of growth among Seattle residents of different races and ethnicities, including impacts of demographic shifts in Seattle and impacts on communities at heightened risk of displacement and/or that have seen historical disinvestment and/or institutional processes that have led to a historical lack of equitable access to community assets. This should include previous analysis done through other relevant RET processes and planning efforts, as well as the work of the HALA committee, notably background efforts relating to recommendations to: (1) add multifamily zoning to create transitions next to more intensive zones, (2) allow a broader mix of lower-density housing types within single-family areas, and (3) support permanently affordable home-ownership and stewardship. DON, working with the EDI team, will take lead on the community engagement strategy identified through the scoping process.

Responsible Council Committee(s): Planning, Land Use and Zoning Committee

Date Due to Council: June 7, 2019
December 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
32	3	A	2

Budget Action Title: Request that Seattle City Light submit a monthly report about power outages

Ongoing: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Mosqueda

Staff Analyst: Eric McConaghy

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Council requests that Seattle City Light (SCL) deliver monthly updates beginning in February 2019 to the Chair of the Housing, Health, Energy and Workers’ Rights Committee (or successor committee) and the Central Staff Director on unplanned power outages and irregularities occurring throughout the City of Seattle, including the causes, SCL’s assessment of the outages and irregularities and actions taken to reduce their frequency and significance. The Council also requests that SCL’s response address the utility’s plan for the replacement of aging infrastructure, particularly pertaining to outages related to equipment failure.

The monthly updates should be retrospective, based on the experience of the previous calendar month, and delivered to the Committee and Central Staff director by close of business on the 15th day of each month, or the first business day thereafter if the 15th day is a Saturday or a Sunday.

Responsible Council Committee(s): Housing, Health, Energy, and Workers’ Rights Committee

Date Due to Council: Monthly by COB on 15th day of the month beginning February 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
33	5	A	2

Budget Action Title: SDCI led research and recommendation on strategies to support tenants by addressing habitability issues in rental units on a faster timeline

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; Mosqueda; O'Brien

Staff Analyst: Aly Pennucci

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Department of Construction and Inspections (SDCI) research and recommend ways, both within SDCI and external to SDCI (either internal to the City or in a court proceeding), that renters can have habitability issues addressed on a faster timeline. The response should include strategies or new mechanisms to speed up the process for addressing habitability issues generally, and for an emergency system or proceeding to resolve issues when a notice of eviction related to habitability issues is filed. In addition, the response should address staffing and other resources that would be necessary to stand up each of these strategies.

Background

In September 2018, the Seattle Women's Commission and the Housing Justice Project (HJP) of the King County Bar Association published "[Losing Home: The Human Cost of Eviction in Seattle](#)" report that investigates how current policies and practices contribute to and facilitate the eviction of low-income tenants in Seattle. This report includes two recommendations related to tenants who have been evicted from apartments where there are habitability issues. The first is to prevent evictions from substandard properties (see page 80 of the report). The second recommendation is to create a legal path for tenants to enforce their rights in court (see page 81-82). These are two of the areas to be considered in preparing a response to this SLI.

SDCI is requested to submit a report to the Chair of the Civil Rights, Utilities, Economic Development, and Arts Committee, and to the Executive Director of Council Central Staff, by June 1, 2019.

Responsible Council Committee(s): Civil Rights, Utilities, Economic Development, and Arts Committee

Date Due to Council: June 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
33	10	A	1

Budget Action Title: SDCI report on a regulatory path to allow tiny-homes as a long-term housing option

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Aly Pennucci

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Department of Construction and Inspections research and identify options to establish a regulatory path to legalize tiny-homes (on and off wheels) as a long-term housing option. SDCI is requested to work collaboratively with the Office of Housing, the Human Services Department, and the Council Central Staff. The SLI response should:

1. Identify best practices from other cities that allow tiny homes as a long-term housing option (for example, [Fresno, CA](#));
2. Identify regulatory barriers in local and state codes (building, housing, and land use codes);
3. Determine path to eliminate these barriers without compromising life/safety concerns. Barriers identified in State codes should be discussed with the Office of Intergovernmental Relations to consider opportunities to update State codes; and
4. Identify the legislation necessary to amend local codes to remove regulatory barriers within the City's authority. This should include developing definitions and standards for tiny homes on wheels and tiny homes on temporary foundations (i.e. cinder blocks), distinguishing tiny homes from Accessory Dwelling Units, and standards for utility connections. One example of a potential code modification is to implement changes to the building code authorized by [HB 1085](#) (adopted in 2018). HB 1085 allows cities to adopt regulations eliminating or modifying minimum gross floor area requirement for single-family dwellings below the minimum performance standards and objectives contained in the state building code

SDCI is requested to submit a report to the Chair of the Planning, Land Use and Zoning Committee, and to the Executive Director of Council Central Staff, by September 16, 2019.

Responsible Council Committee(s): Planning, Land Use and Zoning Committee

Date Due to Council: September 16, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	3	A	1

Budget Action Title: Request that SDOT submit a report on New Mobility Options and Emerging Uses of the Right-of-Way

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) report to Council on a policy analysis and strategy for accommodating and managing emerging technology and mobility options operating on City right-of-way. Council requests that the report include:

- A survey of anticipated new mobility options like scooters, “transit pods,” and other non-motorized vehicles, that may be coming to Seattle in the next three to five years;
- An evaluation of other cities’ efforts to address these emerging private transportation investments; and
- A strategy to integrate these options into the transportation network in a safe and sustainable manner, including the possibility of utilizing bike lanes for these modes of transportation.

Council requests that SDOT report to the Sustainability and Transportation Committee and the Central Staff Director by June 1, 2019.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: June 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	4	A	1

Budget Action Title: Request that SDOT submit a report on transit speed and reliability improvements and RapidRide implementation

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Johnson

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) provide a report detailing:

- (a) the transit speed and reliability investments on all future RapidRide corridors and in downtown Seattle that are proposed to be funded by SDOT over the next five years; and
- (b) any funding gaps for proposed transit speed and reliability improvements on these RapidRide corridors and in downtown Seattle.

Council requests that the report include an explanation of how SDOT intends to coordinate with King County Metro (Metro) on implementation of RapidRide service to ensure that City funding builds upon, and does not supplant, Metro funding.

Council requests that SDOT report to the Sustainability and Transportation Committee and the Central Staff Director by March 31, 2019.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: March 31, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	7	A	2

Budget Action Title: SDOT and HSD report on transit passes for City-contracted human service workers

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Juarez; Mosqueda

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 7- 2-Absent	Y	Y	Y	-	Y	Y	Y	Y	-

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) and the Human Services Department (HSD) provide a report on the cost and feasibility of providing transit passes to workers contracted through HSD's contracted programs. Council requests that the report evaluate whether such workers could be served as part of the City's ORCA Passport Program (for City employees) or through the creation of a separate ORCA Passport Program for contracted workers.

Council requests that SDOT and HSD report to the Sustainability and Transportation Committee and the Central Staff Director by July 1, 2019.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: July 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	13	A	2

Budget Action Title: SDOT report on implementation of the Thomas Street greenway

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) provide a report identifying any funding gaps for implementing a greenway on Thomas Street in the Uptown neighborhood in advance of Seattle Center Arena re-opening. Council requests that the report identify potential funding options for implementing the greenway.

Council requests that SDOT report to the Sustainability and Transportation Committee and the Central Staff Director by June 30, 2019.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: June 30, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	15	A	2

Budget Action Title: Request that SDOT submit a report on Interbay corridor transportation improvements, maintenance needs, and funding

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Mosqueda; O'Brien

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) provide a report identifying the major maintenance needs and planned transportation improvements for the Interbay corridor. The report should also identify funding allocated for Interbay corridor major maintenance and projects, other available funding that could be used to support the Interbay corridor, and funding gaps for existing maintenance needs and improvements. For the purposes of this analysis, the Interbay corridor is defined as:

- N.E. 145th St. and N. 145th St. (from Interstate-5 to Greenwood Ave. N.)
- Greenwood Ave. N. (from N. 145th St to Holman Rd. N.)
- Holman Rd. N. and Holman Rd. N.W. (from Greenwood Ave. N. to 15th Ave. N.W.)
- 15th Ave. N.W. and 15th Ave. W. (from Holman Rd. N.W. to Elliot Ave. W.)
- Elliot Ave. W. and Elliot Ave. (from 15th Ave. W to Broad St.)
- Broad St. (from Elliot Ave. to Alaskan Way)
- Alaskan Way and Alaskan Way S. (from Broad St. to S. Atlantic St.)

The report is intended to support the efforts of a workgroup of State, County, City, Sound Transit and Port of Seattle elected leaders and departmental staff that have convened to coordinate transportation projects and planning in Interbay, Magnolia, Ballard and connected communities. The Interbay corridor is an important freight route and is the third most used North/South route in Seattle, after Interstate 5 and State Route 99.

Council requests that SDOT report to the Sustainability and Transportation Committee and the Central Staff Director by February 1, 2019.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: February 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	16	A	1

Budget Action Title: Request that SDOT and OW report on planning for potential use of area in Belltown after decommissioning of the Battery Street Tunnel

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Johnson; Mosqueda

Staff Analyst: Eric McConaghy

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

This statement of legislation intent (SLI) requests that the Seattle Department of Transportation, in collaboration with the Office of the Waterfront, submit a report on planning for the use of the Battery Street surface street right-of-way (ROW) and the land that is currently the south portal of the Battery Street Tunnel after the completion of the Battery Street Tunnel decommissioning. The report should address (1) the surface street design and use of the Battery Street ROW and (2) the options of use and design of the one-acre site currently used as the south portal of the Battery Street Tunnel.

Regarding street design and use of the ROW the report should address, at least, the status and details of planning regarding:

- water and drainage for street trees;
- increasing green space and green factor of street;
- electrical conduit for additional street lighting; and
- potential design of use of the (ROW).

For the ROW, the report should describe the potential for increased pedestrian space, enhanced bicycle infrastructure, maintaining transit designated lanes, and providing for alternative uses such as, but not limited to, parklets or street cafes. A parklet is a sidewalk extension into the what would otherwise be the street or parking area that provides more space and amenities, such as seating.

Regarding the one-acre parcel currently used as the south portal for the Battery Street Tunnel, the report should include:

- viable interim uses of the property during the interlude between the completion of WSDOT decommissioning and the potential City of Seattle/ Seattle Public Schools partnership to site a school on the property and
- use, design, and funding options for a permanent open space or park including acceptable third-party funding options.

SDOT is requested to provide the report to the City Council's Finance and Neighborhoods Committee and the Central Staff Director.

Background:

Washington State Department of Transportation (WSDOT) will be decommissioning the Battery Street Tunnel in Seattle's Belltown neighborhood as part of WSDOT's project to replace the Alaskan Way Viaduct. WSDOT expects the decommissioning to begin in 2019.

The City and WSDOT have agreed to a scope of work for the decommissioning that includes filling and grading to provide a gentle and consistent slope in the transition area between the existing Alaskan Way Viaduct and the Battery Street Tunnel from Western Avenue up to First Avenue. The scope also includes hydroseeding the area (planting grass) according to Seattle Parks and Recreation standards.

Currently conversations are occurring with Seattle School District about the use of this property. Whether or not the School District plans to use the property, there is community interest in having usable open space with some developed features for the long term or for an interim period.

Responsible Council Committee(s): Finance and Neighborhoods Committee

Date Due to Council: March 31, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	18	A	1

Budget Action Title: Council's intent to review and consider legislative approval of SDOT's proposal for the revised Move Seattle spending plan

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: O'Brien

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

As requested in Resolution 31830, Council anticipates that SDOT will present a revised Move Seattle spending plan by December 1, 2018. It is Council's intent to review and consider approving a revised Move Seattle spending plan through future legislative action.

In considering approval of a revised Move Seattle spending plan, the Council intends to review the Arterial Paving Plan and modal implementation plans that will be funded as part of a revised Move Seattle spending plan.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: N/A. This SLI is an expression of the Council's intent to review SDOT's revised Move Seattle spending plan due December 1, 2018.

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
35	19	A	1

Budget Action Title: Request that SDOT include performance measures and identify construction funding in any Center City Streetcar operating agreement

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Calvin Chow

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Council requests that any operating agreement for the Center City Connector Streetcar submitted to the Council for authorization include:

- a) projected performance measures for the first 6 years of streetcar system operations with the Center City Connector (including ridership, fare box recovery ratio, productivity, fare evasion, and reliability);
- b) identification of funding sources for construction of the project; and
- c) identification of contingency strategies and potential funding sources to address the risk that Federal Transit Agency funds are not received.

Responsible Council Committee(s): Sustainability and Transportation Committee

Date Due to Council: July 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
38	2	A	2

Budget Action Title: Request that SPD and Seattle I.T. submit a report on a database for LEAD

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Herbold; Mosqueda; O'Brien

Staff Analyst: Greg Doss

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Law Enforcement Assisted Diversion (LEAD) is a consortium between Seattle Police Department, King County Sheriff Office, Department of Corrections, King County Prosecuting Attorney Office (KCPAO), Seattle City Attorney Office (SCAO), Public Defender Association (PDA), and Evergreen Treatment Services / REACH. Under the project management team at PDA, the LEAD consortium facilitates regular communication among law enforcement (SPD and KCSO), case managers (REACH), and prosecutors (KCPAO and SCAO) in order to reduce incarceration, increase public safety, and foster behavioral change among the participants. Therefore, integrating LEAD operations into SPD and KCSO's records management systems and creating a LEAD data-sharing platform is integral to micro operations and citywide expansion.

This Statement of Legislative Intent would require the Seattle Police Department and Seattle I.T. to work with LEAD staff to identify a database or data-sharing platform that is necessary for SPD and PDA to share information regarding LEAD participants and program operations. The SLI would also require Seattle I.T. to determine the resources necessary to connect its Mark 43 RMS system to the recommended LEAD database.

By April 15, 2019, SPD and Seattle I.T. will submit to the Chair of the Gender Equity, Safe Communities, and New Americans Committee and the Council Central Staff Director a report that: 1) identifies a recommended database for the LEAD program; 2) an estimate of the funding that would be needed to purchase and implement the database; 3) a project proposal and estimated cost for an interface that allows the Seattle Police Department Records Management System to exchange in real time information with the LEAD database.

Responsible Council Committee(s): Gender Equity, Safe Communities, New Americans, and Education Committee

Date Due to Council: April 15, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
38	3	A	2

Budget Action Title: Request that the Executive submit a report on special events cost recovery

Ongoing: No

Primary Sponsor: González, M. Lorena

Councilmembers: Mosqueda

Staff Analyst: Greg Doss

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

SPD provides police staffing at many types of special events held in Seattle. In 2016, SPD personnel worked at 724 special events and earned a total of \$10.3 Million in wages. In 2017, the City Auditor published a report on [Police Staffing and Cost Recovery](#), which made the following observations:

- 1) The department’s cost recovery methodologies do not include all expenses incurred as a result of the special events work, including wages paid, benefits expenses, vehicle and equipment usage expenses, and incidental expenses (e.g., food, water, supplies);
- 2) The cost recovery processes outlined in SMC 15.52.070, including the \$67 Police Fee, does not fully reimburse SPD’s costs for staffing permitted special events; and
- 3) The City Council, in conjunction with Executive departments, should review the definitions of Community and Mixed Free Speech events in the Seattle Municipal Code (SMC) 15.52 and consider whether any updates to these definitions are necessary to improve the City’s cost recovery rate for police service.

By February 1, 2019, the Executive is requested to convene an interdepartmental team (IDT) comprised of representatives from the Mayor’s Office, City Budget Office, Seattle Police Department (SPD), City Special Event’s Office (SEO) and with Council staff for the Chair of the committee responsible for public safety matters, Council Central Staff and City Auditor staff serving in an advisory capacity.

The IDT shall by July 1, 2019 submit to the Chair of the Gender Equity, Safe Communities, and New Americans Committee and the Council Central Staff Director a report that: a) identifies a single cost recovery rate for the department’s MOU and event billing processes; b) recommends changes to SMC 15.52.070 that may include the number of hours that SPD bills for events as well as the \$67 Police Fee; and c) recommendations for

modifying the definitions of Community and Mixed Free Speech events such that there is a greater cost recovery from events that have significant commercial activity.

Responsible Council Committee(s): Gender Equity, Safe Communities, New Americans, and Education Committee

Date Due to Council: July 1, 2019

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
38	6	A	2

Budget Action Title: Request that SPD submit monthly and quarterly reports on staffing

Ongoing: No

Primary Sponsor: González, M. Lorena

Councilmembers: Herbold; Johnson; Mosqueda; O'Brien

Staff Analyst: Greg Doss

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The 2019-20 Proposed Budget adds funding for 10 net new officers in 2019 and 30 net new officers in 2020. The additional officers are reflected in a department staffing plan that contemplates 104 hires each year of the biennium, a 63% increase over the hires that were made in 2018. The Department has reported to the Council that it is engaging in a variety of recruitment strategies to meet the goal of hiring 104 officers each year.

This Statement of Legislative Intent would require the Seattle Police Department to submit to the Council in the third week of each month, beginning in January of 2019, the “SPD Sworn Staffing Model” (SPD Sworn Hiring Projections with Year-to-Date Actuals) as well as a report on Precinct staffing. The model shall include actuals from the beginning of the prior year through the preceding month and hiring projections through the end of the following year. The department shall also submit a precinct census in a format similar to what was transmitted during the writing of the Council's 2019-20 Adopted Budget. The department shall transmit these reports electronically to the Central Staff member who is responsible for police matters.

This SLI would also require quarterly reports that provide a descriptive analysis of the monthly data. The analysis shall include, at a minimum: 1) a summary of recruitment activities over the prior quarter; 2) the planned recruitment activity for the near term (e.g. 6-12 months); and 3) a summary of the information captured in the completed separations surveys. The quarterly reports should be transmitted at the end of each quarter to the Central Staff Director and the Chair of the Gender Equity, Safe Communities, New Americans and Education Committee or any successor committee that is responsible for public safety matters.

Responsible Council Committee(s): Gender Equity, Safe Communities, New Americans, and Education Committee

Date Due to Council: Monthly

2019 - 2020 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
40	1	B	1

Budget Action Title: Requests that SPU analyze the Utility Discount Program as part of its Affordability and Accountability Strategic Plan

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers: González; Mosqueda

Staff Analyst: Brian Goodnight

Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 8- 1-Absent	Y	Y	Y	-	Y	Y	Y	Y	Y

Statement of Legislative Intent:

In November 2017, Council adopted the 2018-2023 Strategic Business Plan Update for Seattle Public Utilities (SPU) via Resolution 31760. In that resolution, Council requested that SPU prepare an Affordability and Accountability Strategic Plan (Plan) focused on managing future rate increases and corporate performance. The resolution calls for the Plan to be submitted to the Council no later than June 30, 2019.

Council requests that SPU work with Seattle City Light to incorporate an analysis of the Utility Discount Program (UDP) into the Plan, including the UDP's eligibility criteria and the concept of a tiered discount system. Some of the questions that should be addressed in the Plan include:

1. What would the financial impact be, for each line of business, of modifying the eligibility criteria to be 70 percent of the City of Seattle median income, rather than 70 percent of the Washington State median income?
2. How many additional customers would qualify for the UDP under the revised eligibility criteria?
3. What percentage rate increases would be required for each line of business under the revised eligibility criteria?
4. What are the benefits and drawbacks of shifting the UDP to a tiered discount system?
5. For non-related individuals sharing a household, what would the financial impact be of using the individual incomes as qualifiers for the UDP, rather than the combined income of all household residents? What are other potential benefits or drawbacks of amending the eligibility criteria in this way?

This UDP analysis should be delivered to the Council and the Central Staff Director as part of the Affordability and Accountability Strategic Plan by June 30, 2019.

Responsible Council Committee(s): Civil Rights, Utilities, Economic Development, and Arts Committee

Date Due to Council: June 30, 2019