

ORG 353	SCL Vegetation Management	Revised Budget
<b>Labor</b>	Labor - Regular	\$ 2,043,070
	Labor - Overtime	\$ 111,416
	Labor - Benefits	\$ 10,001
	Labor - Temp Employ Svc	
<b>Non-Labor</b>	<b>SubTotal-Labor</b>	<b>\$ 2,164,487</b>
	Supplies and Materials	\$ 202,056
	Rentals	\$ 37,894
	Services	\$ 57,135
	Maintenance	\$ 6,324,430
	Injury and Damage Claims	
	Services - Interfund	\$ 214,873
	Taxes	\$ 52,150
	Purchased Power	
	Debt - Principal - Interest	
	Capital Acquisitions	
	Late Charges and Penalties	
	Accounts - not used by SCL	
	Blank	
<b>Total Org</b>	<b>0</b>	<b>\$ 9,053,025</b>