

# Urban Forestry Commission / Urban Forest Interdepartmental Team Joint Meeting

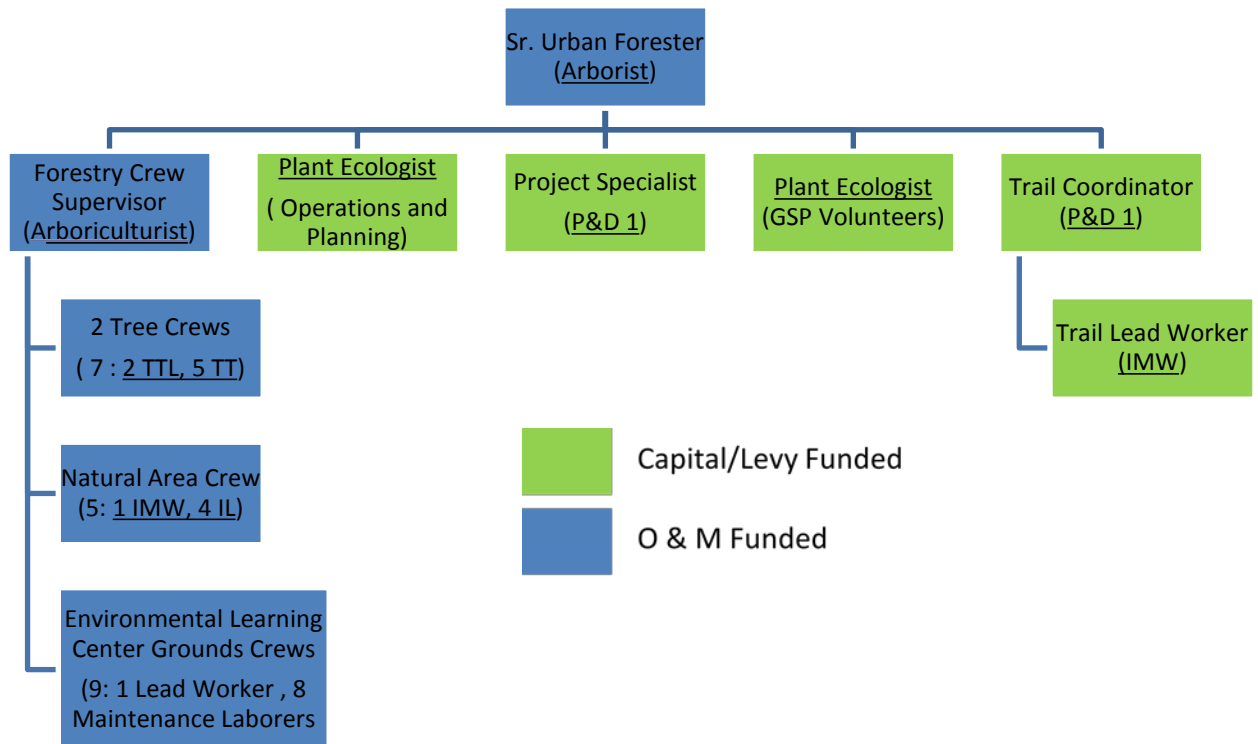
October 12, 2011  
Camp Long, 1:00 p.m. – 4:30 p.m.

**Department:** Parks and Recreation

**Urban forestry role:** Manage trees on Parks-owned property: 90,000+ trees in developed parks, 500,000+ trees in 2,500 acres of forested parklands (being restored through the Green Seattle Partnership)

**Urban forestry vision:** Work with all citizens to be good stewards of our environment

**Organization:**



**Priorities:**

- Tree maintenance
- Reforestation program
- Trails program
- Natural areas maintenance
- Policies and practices
- Environmental Learning Center Grounds

**Regulatory role:** Regulate all tree issues on Parks property (10% of city land base)

**Budget/funding sources:**

	Developed	Forested
	In \$K	In \$K
General Fund	632	350
CIP/Levy	120	1700
<b>Total</b>	<b>752</b>	<b>2050</b>
Planting:	4%	6%
Maintenance:	9%	15%
Pruning:		
Routine:	29%	
Emergency:	55%	
Outreach:	2%	6%
Research:		5%
Volunteer Support:		20%
Trails:		15%
Restoration (New)		34%

**Level of service:**

UFMP Goal Level of Service	Current (2011) Level of Service	Tree Planting
<b>Parks</b>  <b>11 crews</b> 7-year pruning cycle	90,000 trees in developed parks, 400,000 in forested areas (10% requiring Tree Crew Work)  <b>2 crews</b> (1,000 trees/year/crew) \$870,000 annual cost  25-year pruning cycle (primarily hazard mitigation)	Parks plants about 1,200 trees per year. To maintain the current pruning cycle at this planting rate, would require a new crew added every 8 years.