



# STBD Annual Report Update

July Transit Advisory Board  
Rachel VerBoort  
July 27, 2016

# Our mission, vision, and core values

**Mission:** deliver a high-quality transportation system for Seattle

**Vision:** connected people, places, and products

Committed to **5 core values** to create a city that is:

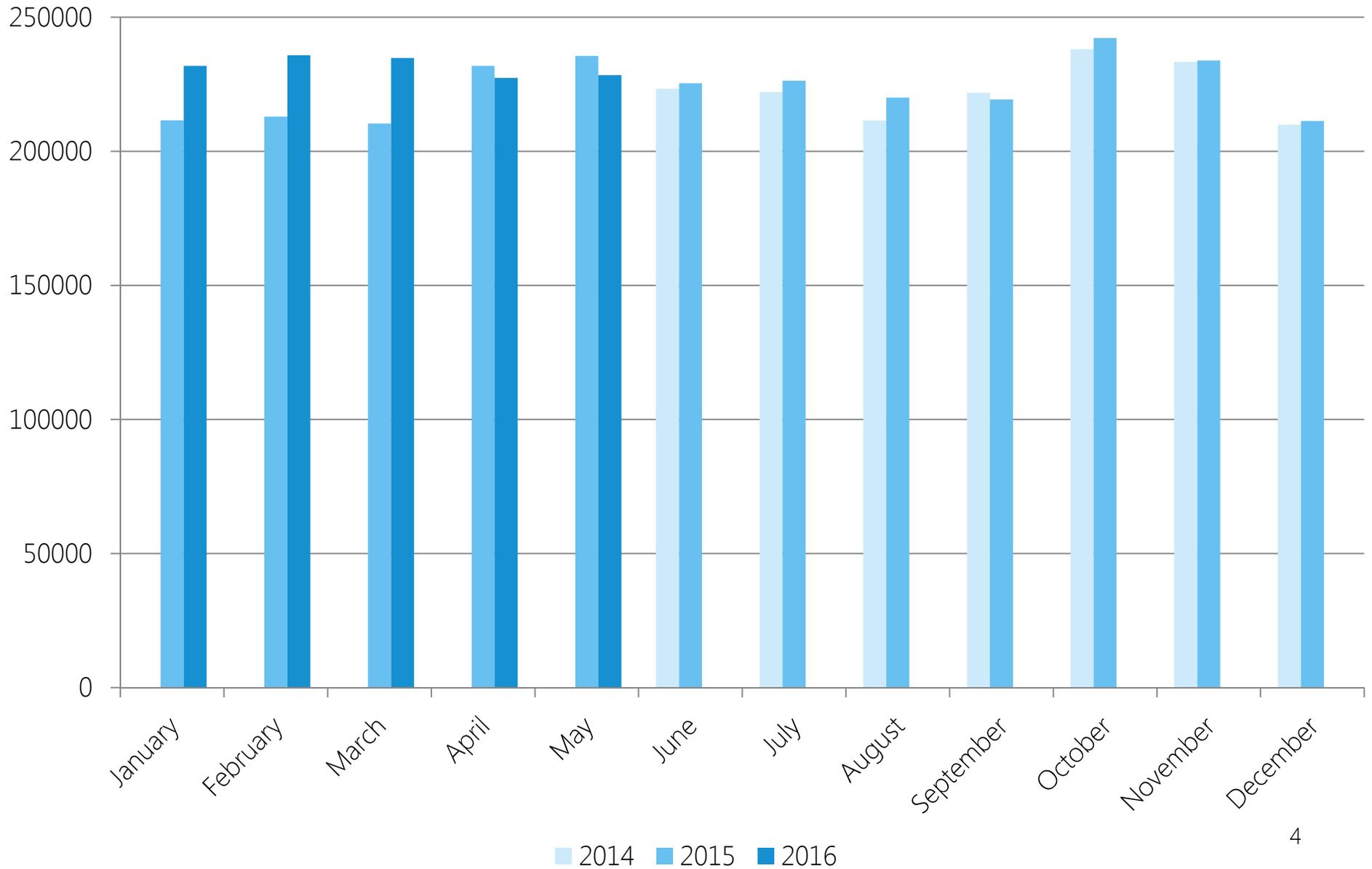
- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **all**

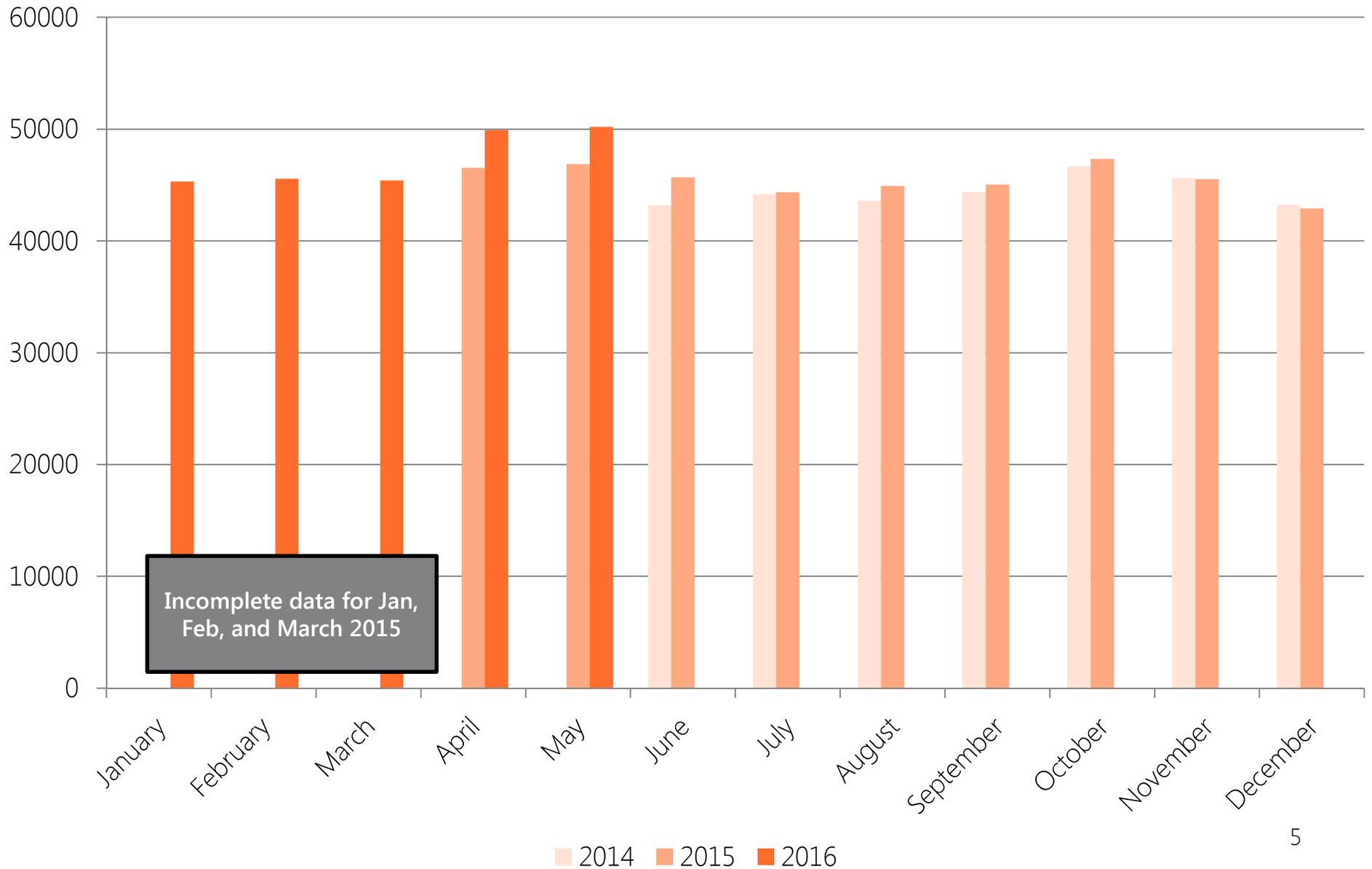
# Presentation overview

- Performance Data
- Report Outline
- Distribution Plans
- Timeline/ Next steps
- Questions

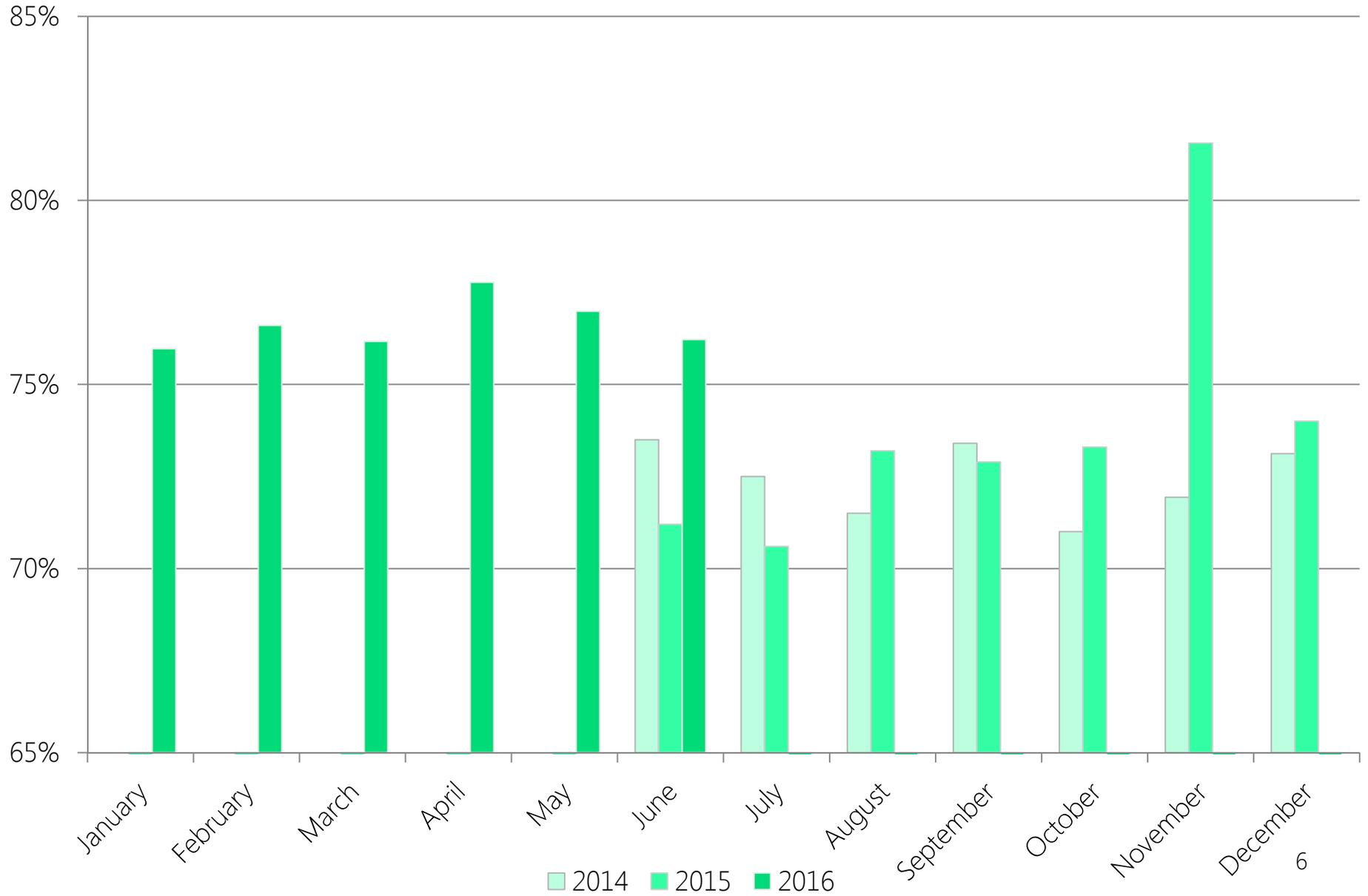
# Average Weekday Ridership Seattle Routes



# Average Weekday Ridership STBD Partnership Routes



# Average On-Time Performance by Month



# Report outline

- **Background**
  - History, Prop. 1, Transit Master Plan
- **STBD Prop 1 Overview**
  - Revenues, Expenditures
- **VLF Rebate**
  - Description and status
  - Performance
  - Short & long-term goals
- **ORCA LIFT**
  - Description and status
  - Performance
  - Short & long-term goals

# Report outline (continued)

- **Student ORCA**
  - Description and status
  - Performance
  - Short & long-term goals
- **Transit Service**
  - Service Hours
    - Regional Partnerships, supplantation
  - Performance
    - Ridership, on-time performance, crowding, productivity, etc
  - Short & long-term goals
- **Equity**
- **Transit Advisory Board**

# Distribution plans

- Full Report
  - Each TAB Member
- Summary Document
  - Translations
- Website Updates
- Distribution

# Next steps

Date	Activity/action
Late July	Draft Outline presented at TAB
Mid- Late August	Draft Report for internal review
Early Sept	Report design and layout
Mid-Sept	Report ready for distribution

# Questions?

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