

Overall Schedule:

- Work on foundational technical elements have begun
- Release of Public Review Draft in March 2018
- Seattle City Council to review and adopt WSP 3Q2018-4Q2018
- DOH to approve WSP no later than April 2019
 - SPU anticipates requesting a 10-year approval period

Elements for Operating Board:

Water Demand Forecast (long-range, regional forecast):

Briefing on methodology, data sources and preliminary results

Timing: December 2016

Firm Yield Update (includes 2015 drought year):

Operating Board review of preliminary results

Timing: December 2016

Climate Change Analysis:

Briefing on potential impacts of climate change on water supply outlook, and adaptation strategies

Timing: Summer 2017

Water Use Efficiency Goal Setting (water conservation):

Review options for 2019-2028 WUE goal for region

Authorize 2019-2028 WUE goal for region

Timing: 2Q-3Q2017

Water Shortage Contingency Plan Update (drought and emergencies):

Review changes and provide feedback and suggestions on new plan

Timing: 2Q-3Q2017

Capital Facility Plan:

Overview of 2019-2040 CFP

Timing: 2Q-3Q2017

Public Review:

Timing: March-May 2018