



**City of Seattle**  
Seattle Public Utilities

June 17, 2015

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Errata Sheets for Final Plan to Protect Seattle's Waterways  
June 17, 2015  
Page 2 of 2

Dear Addressees:

**RE: Errata Sheets for Final Plan to Protect Seattle's Waterways**

On May 29, 2015, Seattle Public Utilities (SPU) submitted the Final Plan to Protect Seattle's Waterways for your approval. The Final Plan is comprised of four volumes:

Volume 1: Final Executive Summary

Volume 2: Final Long-Term Control Plan (LTCP)

Volume 3: Final Integrated Plan

Volume 4: Final Environmental Impact Statement (FEIS)

Since then, it has come to our attention that there were typographical errors in the implementation schedules included in Volumes 1 and 3. Enclosed are three errata sheets correcting the footnote of Figure ES-7 (Volume 1) and the dates summarized in Table IPS-3 and Table 9-1 (Volume 3). Please substitute these sheets for the corresponding pages in the May 29, 2015 version of the Final Plan.

Sincerely,



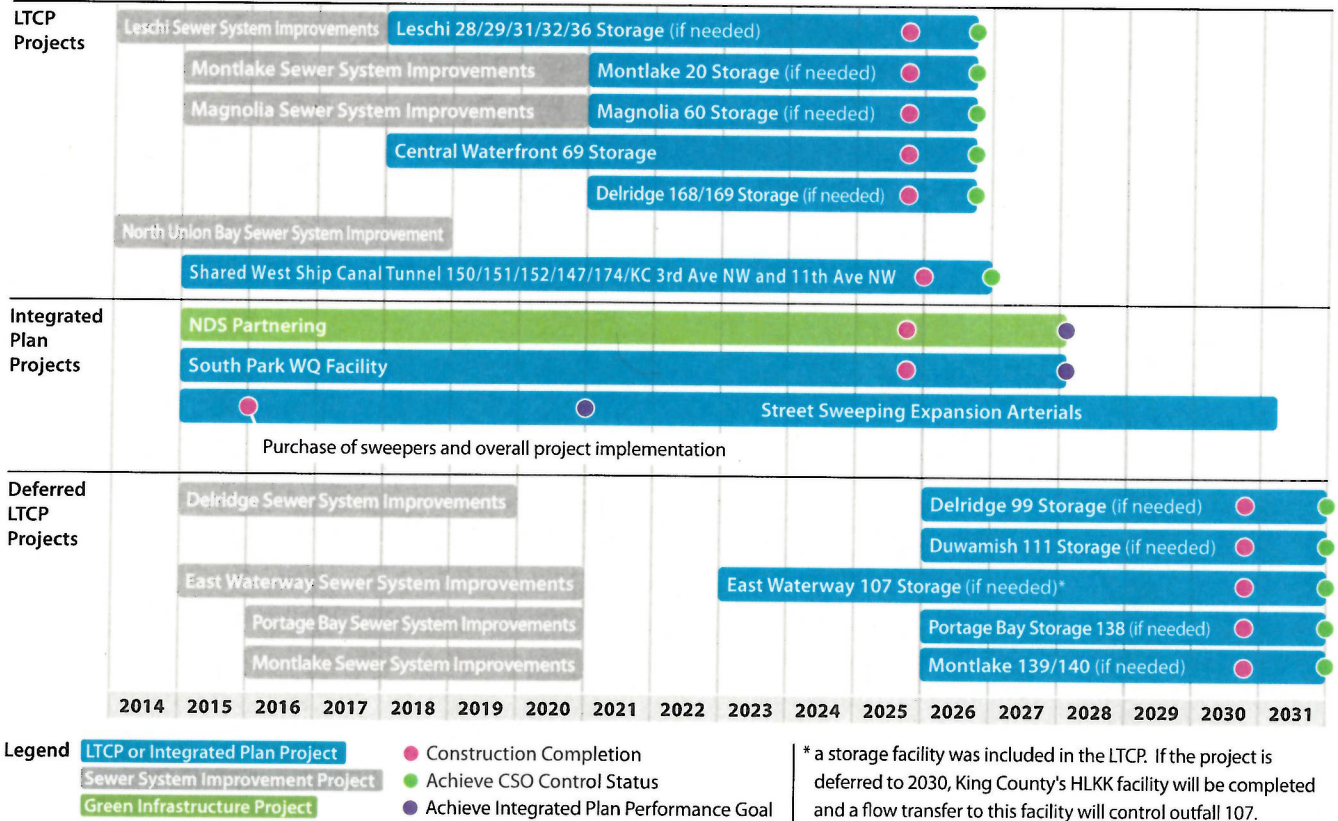
for Ray Hoffman, Director  
Seattle Public Utilities

Enclosures: Corrected Figure ES-7 (Volume 1, page 18)  
Corrected Table IPS-1 (Volume 3, page Summary – 9)  
Corrected Table 9-1 (Volume 3, page 9-1)

cc: Rod Brown, Cascadia Law      Ben Marre, SPU  
Laura Wishik, Law              Ed Mirabella, SPU  
Ray Hoffman, SPU              Kevin Buckley, SPU  
Julie Crittenden, SPU          Betty Meyer, SPU

## What is the implementation schedule for the Recommended Alternative?

Figure ES-7 presents the overall schedule for the Recommended Alternative. All of the stormwater and CSO control measures would be constructed by 2025, except for six CSO control measures that would be constructed by 2030.



**Figure ES-7. Recommended Alternative Schedule**

Does not include all of the currently ongoing projects. See Table ES-2 for complete list of projects.

## What are the rate impacts?

Using planning-level cost estimates, the City evaluated the overall impact to the monthly wastewater and drainage rates to implement the Integrated Plan alternative.

## What are the baseline rates?

The first step is to estimate the monthly baseline rates that do not include the Recommended Alternative. The monthly wastewater and drainage rates for the current Strategic Business Plan were used to estimate the baseline rates from 2015 through 2030. The King County treatment baseline rates also include the King County treatment increases provided by King County in June 2013 and the rate

impact estimates provided in the King County Executive's 'Recommended Combined Sewer Overflow Control Plan', June 2012. The baseline monthly rates are listed in Table ES-3.



**Table IPS-3. Implementation Schedule (Revised 6/12/15)**

Project name	Draft engineering report <sup>a</sup>	Final engineering report	Draft plans and specs	Final plans and specs	Construction start	Construction completion/project completion <sup>b</sup>	Achieve controlled status/post-construction monitoring completed <sup>c</sup>
<b>LTCP outfalls to be controlled during 2028-30</b>							
CSO Outfall 99	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 107	6/30/2024	12/31/2024	6/30/2026	12/31/2026	7/1/2027	9/30/2030	9/30/2031
CSO Outfall 111	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 138	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 139	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 140	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
<b>Stormwater projects/programs to be implemented by 2025</b>							
NDS Partnering	NA	NA	NA	NA	7/17/2019	12/28/2025	9/30/2029
South Park WQ Facility	NA	NA	NA	NA	12/31/2023	12/31/2025	9/30/2028
Street Sweeping Expansion Arterials	NA	NA	NA	NA	2015 <sup>d</sup>	N/A	9/30/2019

a. SPU will submit the draft engineering report to Ecology for review.

b. "Construction Completion" dates apply to the LTCP projects and that "Project Completion" dates apply to the Stormwater projects/programs.

c. "Achieve Controlled Status" dates apply to the LTCP projects and that "Post-Construction Monitoring Completed" dates apply to the Stormwater projects/programs.

d. The "Construction Start" for Street Sweeping Expansion Arterials is the notice to proceed date for SDOT to initiate the program.

**CHAPTER 9**

# Implementation Schedule

Table 9-1 presents the implementation schedule for the Integrated Plan.

Table 9-1. Implementation Schedule (Revised 6/12/15)							
Project name	Draft engineering report	Final engineering report	Draft plans and specs	Final plans and specs	Construction start	Construction completion/project completion <sup>a</sup>	Achieve controlled status/post-construction monitoring completed <sup>b</sup>
<b>LTCP projects to be completed during 2028-30</b>							
CSO Outfall 99	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 107	6/30/2024	12/31/2024	6/30/2026	12/31/2026	7/1/2027	9/30/2030	9/30/2031
CSO Outfall 111	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 138	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 139	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
CSO Outfall 140	6/30/2026	12/31/2026	6/30/2027	12/31/2027	7/1/2028	9/30/2030	9/30/2031
<b>Stormwater projects/programs to be implemented by 2025</b>							
NDS Partnering	NA	NA	NA	NA	7/17/2019	12/28/2025	9/30/2029
South Park WQ Facility	NA	NA	NA	NA	12/31/2023	12/31/2025	9/30/2028
Street Sweeping Expansion Arterials	NA	NA	NA	NA	2015 <sup>c</sup>	N/A	9/30/2019

a. "Construction Completion" dates apply to the LTCP projects and that "Project Completion" dates apply to the Stormwater projects/programs.

b. "Achieve Controlled Status" dates apply to the LTCP projects and that "Post-Construction Monitoring Completed" dates apply to the Stormwater projects/programs.

c. The "Construction Start" for Street Sweeping Expansion Arterials is the notice to proceed date for SDOT to initiate the program.