Q2 2022 Report
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Levy Oversight Committee
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Q2 Highlights

Basic Maintenance:

• Repainted 1,100+ crosswalks,
• Repaired total of 5.5 blocks of sidewalks
• Planted 31 trees and maintained landscaping for safety & visibility
• Completed many spot improvements to benefit people traveling using all modes & transporting freight
  • For example, we supported freight movement by adding overhead signage on S Spokane St from SW Chelan St to East Marginal Way S.
Q2 Highlights

Vision Zero:

• Continued our work on 23rd Ave E, Lake City Way, and Sand Point Way NE projects; expected to be complete in the coming months.

• Completed all 15th Ave S Safety Corridor improvements; many completed last year as well.
Q2 Highlights

Safe Routes to School:

• Near Ballard High School, installed speed humps and new marked crosswalks to slow drivers down and make students crossing the street more visible

New marked crosswalk
Q2 Highlights

Bicycle Safety:

• Grew Seattle’s bike network by about 2.5 miles

• 15th Ave NE: about 1 mile of protected bike lanes and ¼ mile of bike lanes from NE 55th St to Lake City Way.

• Two neighborhood greenways totaling 1.2 miles
  • Northgate to Maple Leaf NGW
  • Seattle Center to Waterfront Walking and Biking Connection NGW

• Updated 2022 bike guide, Seattle by Bike, to help cyclists travel safely & confidently through our expanded bike network.

Biking improvements on 15th Ave NE
Q2 Highlights

Paving:

• Program 9 – Arterial Roadway Maintenance
  • Repaved 4.6 lane miles on 15th Ave NE
  • Repaved 5.8 lane miles across 15th Ave S, S Spokane St, and S Columbian Way

15th Ave NE project also resulted in new left turn lanes, new crossings, upgraded sidewalks and ADA-accessible curb ramps, along with sewer and water mains; and more.
Q2 Highlights

Paving:

• Program 10 – Paving Spot Improvements (AMM)
  • Repaved 2.8 miles
  • Made 17 paving spot improvements

Before (top) and after (bottom) paving on Occidental Ave S between S Kenyon St & S Sullivan St.
Q2 Highlights

Bridges:

• Completed the 8th Ave NW Bridge seismic retrofit
• Made 81 smaller spot repairs on bridges, keeping them safe and functional
Invested $45M in Levy projects during the second quarter of 2022, and $80M YTD.

Highest quarterly spending:

- **Program 18 - Multimodal Improvements ($12.9M)**
  - $8.6M Madison BRT
- **Program 7 - Curb Ramps & Crossings ($3.7M)**
  - $1.4M 2022 Customer Service Requested Ramps
- **Program 9 - Arterial Roadway Maintenance ($3.1M)**
  - $700k 15th Ave NE - project completed 4.6 lane miles
Q2 Financial Summary

- Planned to spend $68.1M in Q2 2022; spent $44.9M
- Year-to-date (YTD), we have spent $80.3M - roughly 68% of our $118.3M spend plan through Q2 2022.
- Concrete strike is main contributing factor; programs still dealing with backlog of concrete supply issues
- Continue to make progress but expect that some programs will not hit spending targets by year-end
Questions?

Paving on Madison RapidRide G Line project.
From the entire SDOT Team:

Thank you!