



Q3 2021 Levy to Move Seattle Report



Summary

- Invested **\$157.7 million in Levy projects** from Q1-Q3 2021 – the highest spending from Q1-Q3 of any year in Levy history.
- Completed & opened the **Fairview Ave N Bridge**
- Completed **John Lewis Memorial Bridge**, previously known as the Northgate Pedestrian and Bicycle Bridge
- Broke ground on **Madison Bus Rapid Transit (BRT) - RapidRide G** project
- Added 2.4 miles of new **protected bike lanes (PBLs)** and 2.5 miles of **neighborhood greenways**.
- Three **Neighborhood Street Fund** projects reached substantial completion in Q3
- **Repaved** more than 5.6 lane miles in Q3 for a total of over 7.6 lane miles to-date in 2021.
- Levy received \$2.25 million in new \$20 VLF funding and we began **work funded by the new \$20 VLF** in Q3.



Riding the new 4th Ave protected bike lane.

Q3 Highlights

Vision Zero & Safe Routes to School

- Continued VZ work on 15th Ave S, Lake City Way, and Sand Point Way
- Will begin construction on phase 2 of 23rd Ave E/24th Ave E project in Q4
- Four Safe Routes to School projects: flashing beacons at St Matthew School and Laurelhurst Elementary and crossing improvements at Mercer Middle School and Eckstein Middle School
- Phase 1 of hardened centerlines installed on Rainier Ave S



Clockwise from top left: Hardened centerlines on Rainier Ave S in use; hardened centerlines under construction; new raised crosswalk at Eckstein Middle School; sidewalks and curb ramps at Magnuson Park as part of the Sand Point Way Vision Zero project.

Q3 Highlights

Bicycle Safety

- Six PBL projects totaling 2.4 miles:
 - Seattle Center to Waterfront connection
 - 7th Ave from Bell St to Blanchard St
 - Phase 3 of 4th Ave
 - NE 43rd St
 - W Green Lake Way
 - Connection to the new Northgate Link light rail station
- 2.5 miles of neighborhood greenways: Wedgwood to Roosevelt and Northgate to Pinehurst, making more connections between neighborhoods and schools

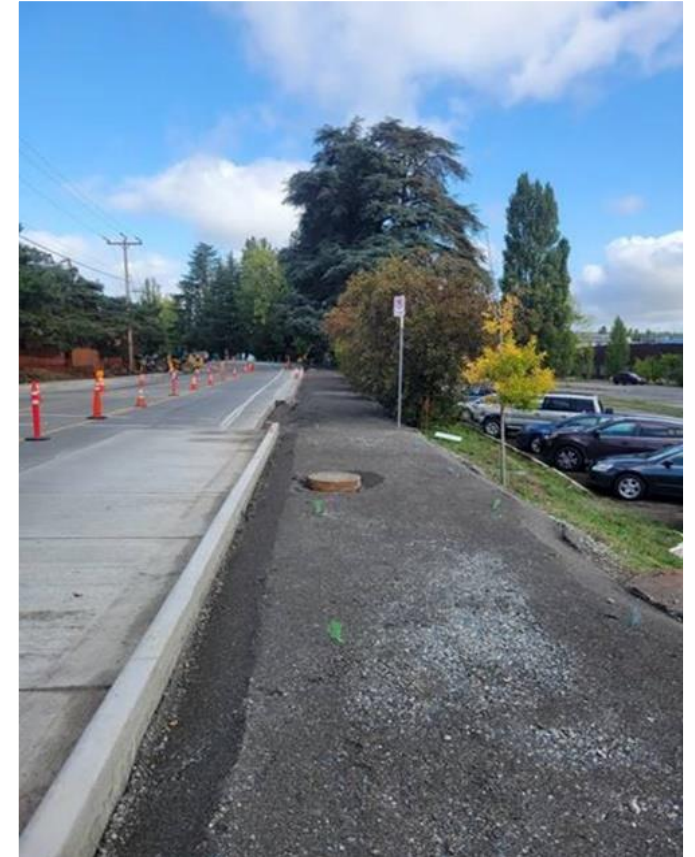


Clockwise from left: W Green Lake Way protected bike lane in construction, NE 43rd St protected bike lane and street redesign, 4th Ave protected bike lane.

Q3 Highlights

Sidewalks

- Repaired 3.63 block-equivalents of sidewalks (7,260 square feet of sidewalk repair across 312 total blocks)
- 2,500 spot improvements such as installing sidewalk shims and bevels and repairing curbs
- 44 customer service-requested curb ramp upgrades – highest quarter of 2021 (+curb ramps as part of other programs)
- 6+ blocks of new sidewalks, including new walkways on 32nd Ave S and 15th Ave NW



New walkway on 15th Ave NW (left); construction on sidewalks on Sand Point Way (right).

Q3 Highlights

Neighborhood Street Fund

- Three Neighborhood Street Fund projects reached substantial completion:
 - North Seattle School Crossing Safety Enhancements
 - Delridge Neighborhood Greenway Safe Connections (West Seattle Bridge Trail)
 - 15th Ave S & S Columbian Way
- Expect to substantially complete four more projects in Q4



Delridge Neighborhood Greenway Safe Connections (West Seattle Bridge Trail) project.

Q3 Highlights

Bridges

- 24 new bridge spot repairs in addition to 15 more from the 2015 backlog of bridge spot repair work orders
- Construction contracts awarded for SW Andover Pedestrian Bridge and 8th Ave NW/NW 133rd St Bridge seismic retrofits
- SW Andover Pedestrian Bridge seismic retrofit is under construction and planned for completion in Q4



SW Andover Pedestrian Bridge.

Q3 Highlights

Bridges, continued

- Officially opened Fairview Ave N Bridge in Q3
- Completed John Lewis Memorial Bridge (previously called Northgate Pedestrian and Bicycle Bridge)
 - Completed bridge deck, electrical components, handrails and throw netting, and western approach
 - While not officially in Q3, on October 2 we opened the bridge to people who walk, roll, and bike!



Opening of the John Lewis Memorial Bridge.



Q3 Highlights

Multimodal Improvements

- Celebrated start of construction on Madison BRT RapidRide G Line
- Continued construction on the Delridge RapidRide H Line
- Completed 30% design on the Route 40 project; moving into final design.
- Advertised Route 7 Transit-Plus Multimodal Corridor (TPMC) Project for construction
- Completed 100% design of Route 44 TPMC Project



Public transportation leaders, elected officials, and community representatives together to celebrate the start of Madison - RapidRide G Line construction.

Q3 Highlights

Essential and Basic Maintenance

- Progressed on 15th Ave NE and 15th Ave S/S Columbian St/S Spokane St **paving projects**
- **Repaved 5.6+ lane miles**
- Completed **41 paving spot improvements**
- **Rebuilt stairways** at SW Charlestown St & Delridge Way SW and 19th Ave SW & SW Orchard St
- **Trimmed 1,168 trees**; removed 112 tree/vegetation obstructions
- **Completed 11 transit spot improvements**, including bike signal and crossing improvements for safety around Streetcar and red bus lanes
- **Completed 4 trail and bikeway spot projects**
- **Completed two freight spot improvements**, one on East Marginal Way and one on SW Lander St & 13th Ave SW

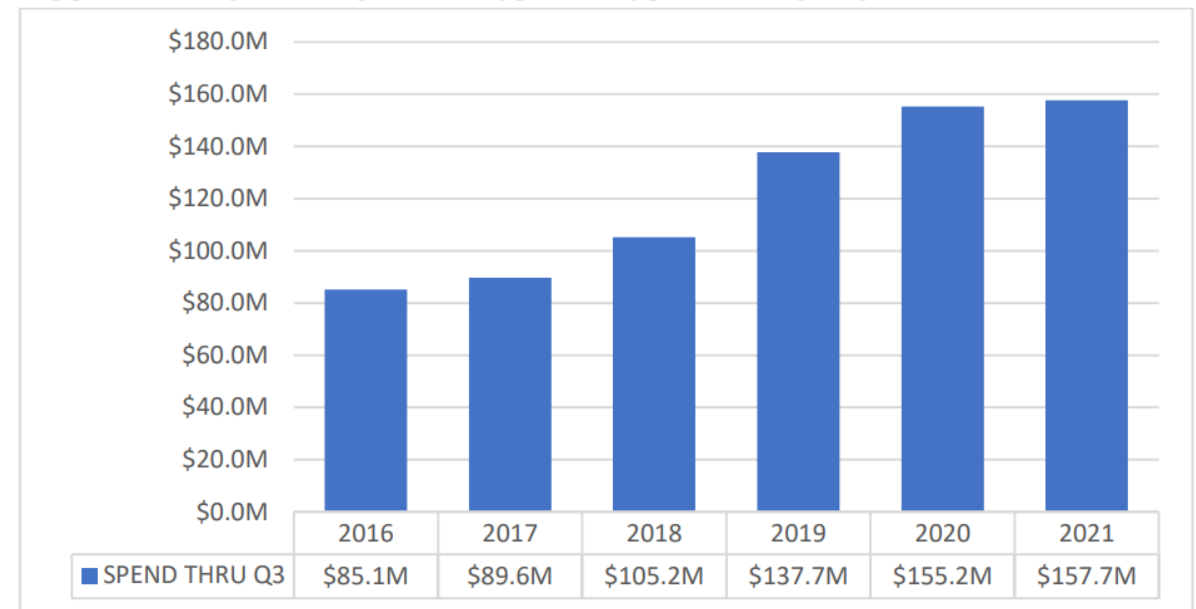


New bike signal and crossing improvement on Broadway and E Denny Way.

Financial Summary Details

- Invested \$157.7M in Levy projects through the first three quarters in 2021; **represents the highest spending from Q1-Q3 in Levy history**
- \$2.25 million in new \$20 VLF funding is leveraging Levy funding to help exceed 2018 Levy workplan commitments
- Since the beginning of 2021, programs within the Levy portfolio have accepted \$27 million of new grant support

FIGURE 1: YTD SPENDING YEARLY COMPARISON – ALL FUNDS



Financial Summary Details *continued*

Spend Variance

- We planned to spend \$196.7 million through Q3 2021, and we spent \$157.7 million (80% of what was planned)
- Many programs are exceeding planned expenditures through Q3, due to accelerated schedules, faster work, and/or meeting 2021 goals early in year
 - Markings, Sidewalk Safety Repair, Arterial Roadways Maintenance, Delridge Way SW Multimodal Improvements, Transit Spot Repairs
- Some programs missed planned expenditures in Q3, primarily due to shifting schedules:
 - Bike Safety, Bridge Seismic Improvements, Intelligent Transportation System Improvements, SPU Broadview

Thank you!

Programs experiencing challenges in 2021

Request from LOC: “If there is one area of the Levy that hasn't performed well so far this year, it would be helpful to have someone there who can explain why it hasn't and what is being done to bring things up to speed.”

- Potential crew capacity & timeline impacts
 - New Sidewalks projects
 - Intelligent Transportation Systems (ITS)
 - Neighborhood Street Fund projects