

BPRC Subcommittee 2, Meeting #1
April 6, 2022, 5 to 6:30 p.m.
Notes

Meeting Location: Webex

Members: Amy Brockhaus, Pasqual Contreras, Kelly McCaffrey; **BPRC Co-Chair:** Jessica Farmer

SPR Staff: Hazel Bhang-Barnett, David Takami

Subject Matter Experts (SMEs): Carson Jones, Joey Furuto, Kim Baldwin, Justin Cutler

Next Meeting: Thursday, April 14, 5 to 6:15 p.m.

Homework for Next Meeting: Please review and prioritize each proposal against the Guiding Principles. Be prepared to discuss \$ allocations and rationales.

GENERAL NOTES

Ground Rules for subcommittee meetings and responsibilities (as generated by subcommittee members):

- Pasqual: try to make it to at least 3 of 4 meetings
- Kelly: Read meeting materials beforehand if possible

The subcommittee chose a spokesperson/chair: Pasqual Contreras

OTHER NOTES

Q (Kelly) Kelly requested Hazel send out one of the PowerPoint slides from the March 24th BPRC meeting she was referring to in the discussion about recommendation criteria. Hazel emailed out the information on April 7.

Q (Kelly) Are all projects in this group scalable?

A (Hazel): Most are, some are not. Please see the response in the Scalability Column as well as comments below.

Q&A and Notes from April 6th BPRC Subcommittee 2 – First Meeting:

Strategy	Proposals	Staff	Q&A Notes	Scalability? Y/N	Comments
Restoring Parks & Facilities	Vandalism Response <i>(renamed: IMW Emphasis Team)</i>	Carson	N/A	Y	This Investment Opportunity is scalable to a degree, less means less gets done. Since this opportunity funds 6 positions it would make sense to reduce funding in increments that equal positions.
	Park Beautification	Joey	<p>Q (Kelly): Is there an art component? Is this a Mayoral priority?</p> <p>A (Joey): While not a formal Mayoral declaration, SPR leadership has been directed that this is a priority to ensure that as city employees and downtown employees begin the process of returning to work, along with making the downtown corridor the economic engine of the city is restored to a standard that is aesthetically pleasing, inviting, welcoming, and safe. Rebooting the hanging basket program and making the entrance way 3 parks per maintenance district aesthetic pleasing will help address that priority.</p> <p>Q (Jessica): Arts in Parks program may be part of baseline funding.</p> <p>A (Amy): The Arts in Parks program is continuing as part of the baseline (current funding is ~\$400k)</p>	Y	You can scale back the 1 FTE General laborer to .67 FTE. This will cut back the number of hanging baskets by 1/3, or about to 52 hanging baskets, and we will probably only be able to do 2 parks project per district.
	Viewpoint Restoration	Joey	N/A	N	This proposal has already been scaled back from 6 FTEs to 3 FTEs which will support 5 of the 16 designated viewpoints. Further scaling of FTE means less viewpoints available.
Increasing Access to Restrooms	Evening & Second Shift Maintenance	Joey	<p>Q (Kelly): Does this work involve employees working after dark?</p> <p>A (Joey): Yes, that is the intent that this program works after dark/operation hours; however, the 2nd/evening shift schedule will typically be between 2:20 PM to 9:30 PM and so during peak summer</p>	N	This proposal has already been scaled back from 16 FTE to 12 FTEs. With 12 FTEs, it can still make an impact on the work. anything less than that is a point of diminishing return.

			<p>season (still light) and the hours adjusted during non-peak season when it gets darker sooner, something like 1:30 PM to 8:30 PM. Staff would be working in the later evening that they would be working together to lock up and service the comfort stations and parking lot gates (where necessary). They would be completing landscape tasks such as mowing or weeding in the later hours of the day.</p>		
	<p>Comfort Station & Shelterhouse Renovations <i>(Capital)</i></p>	Kim	<p>Q (Jessica): re: arson damage, what is the nature of extent of this damage?</p> <p>A (Kim): The nature of the damage varies depending upon the extent of the fire and the building materials. Many old structures have wooden framing and therefore sustain more damage. If the damage is great enough to impact the structural stability, then the repairs become more costly and need engineering. Fire often melts the partitions and destroys the electrical system. It peels paint and leaves a layer of soot. Many arsons become capital projects. I believe a related question was whether or not the Vandalism Response proposal could support repairs after arson. If the damage is minimal and within the capacity of IMWs (SPR staff) then they could support this work. If the extent of the repair becomes too great, needs engineering or permitting, then this team would not be able to support it.</p> <p>Q (Pasqual): Are you adding lighting or decorative tile; are materials sturdy and robust?</p> <p>A (Kim): All materials are more functional; they are durable, difficult to damage; add beauty where possible.</p>	Y	<p>General Note on Scalability for capital proposals: Many of the proposals are scalable to a degree. This might be better stated as being scalable in logical increments. For instance, the play area list is long and we will update as many play areas as funds allow. For proposals that list fewer more costly items, this should be taken into consideration if scaling is being contemplated so there's enough funding available to complete a specific project.</p>
	<p>Comfort Station Auto-Locking and Winterization</p>	Carson	N/A	Y	<p>This Investment Opportunity is scalable to a degree, less funds equals less getting done each year. There is 1 position funded by this Initiative which is important to supporting the project and systems work necessary to sustain the auto locking infrastructure.</p>

Enhancing Life Safety & Regulatory Compliance	Facility Maintenance Life Safety & Regulatory Compliance <i>(includes pool ops proposal)</i>	Carson	N/A	Y	This Investment Opportunity is scalable to a degree, less funds equals less getting done each year. There are 6 positions funded by this Initiative. It makes most sense to make reductions in funding in increments that equal positions.
	Aquatics Safety	Justin	N/A	N	Difficult to scale without both components. Hours and staff person to coordinate.
	Human Resources Safety Compliance & Training	Carson	Q (Kelly) Are these trainings, etc. being requested by staff? High pressure internally? A: (Carson) Yes. We've asked staff what they want to see in response to experiencing violence and threatening behavior. Training will provide skills such as Managing of Aggressive Behavior (MOAB) to keep staff safe. (Justin): Staff safety has come up with our Labor Management group. This is about being proactive before incidents occur and after-action for trauma staff have experienced.	Y	This Investment Opportunity is scalable to a degree, less funds equals less safety support for the entire department. There are 2 positions funded by this initiative along with a software solution to help track incidents.
	Accessibility Barrier Removal <i>(Capital)</i>	Kim	N/A	Y	
	Unreinforced Masonry Retrofits <i>(Capital)</i>	Kim	N/A	Y	
	Continuing to Fix it First	Pool Major Maintenance <i>(Capital)</i>	Kim	N/A	Y
Magnuson Major Maintenance <i>(Capital)</i>		Kim	N/A	Y	
Play Area Renewal <i>(Capital)</i>		Kim	N/A	Y	
Racket Sport Maintenance & Expansion <i>(Capital)</i>		Kim	Q (Pasqual): Any way to receive State funds? A: (Kim) We look at other grant sources and will do so for this program. King County frequently has grants.	Y	