

# **2021 University of Washington Master Plan Annual Report – Seattle Campus**

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# **Report Structure and Overview**

- > City University Agreement**
  - Campus Development**
  - Transportation**
  - Jobs & Housing**
  - Commercial Development, Real Estate & Leasing**
- > Campus Master Plan Reporting**
- > Conditions of Approval**

# Campus Development

## > Identified Sites for Development

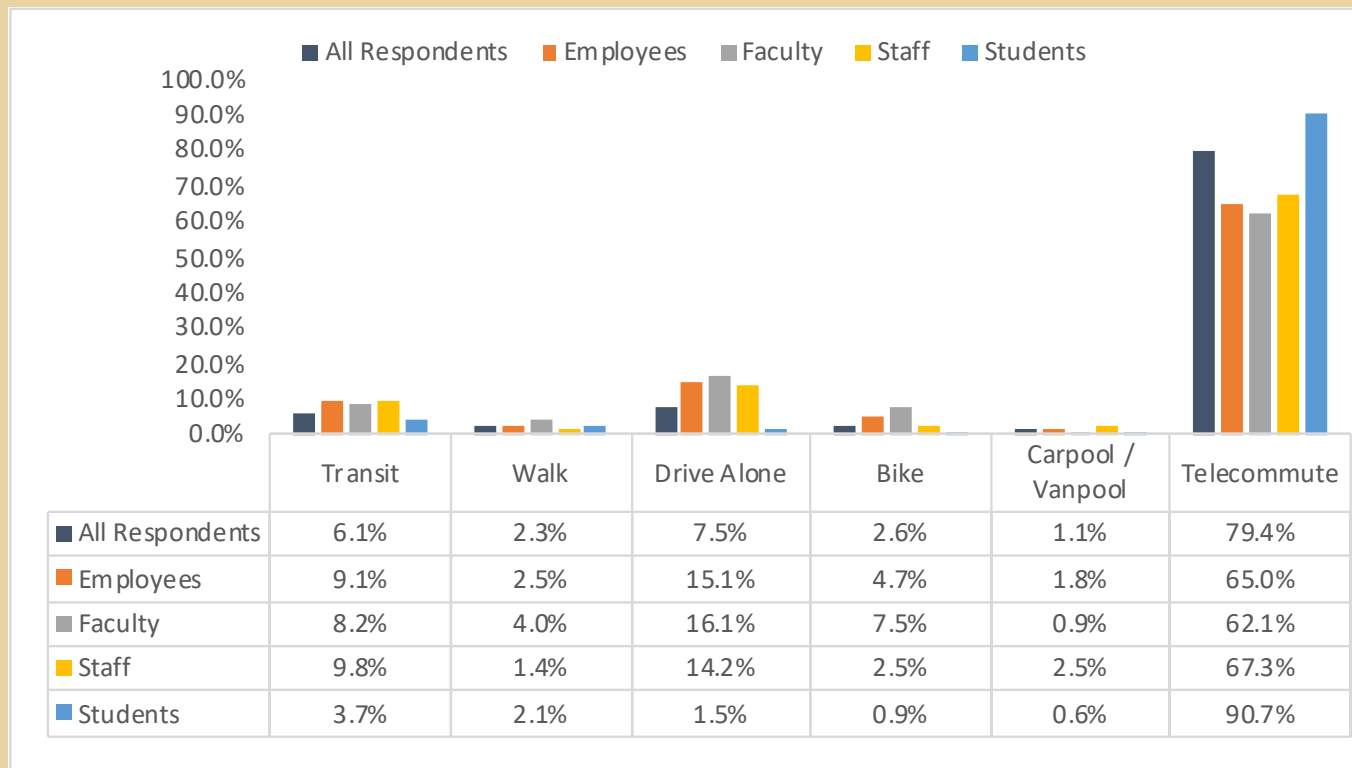
Project Name	CMP Site	Program Description	Anticipated Construction Start
Mixed-use building, CAMCET	W27	Academic	2022
Interdisciplinary Engineering Building	C11	Academic	2022
ICA Softball Performance Center	East Campus	Academic	2021

## > Sites Under Construction or Completed

Project Name	CMP Site	Gross Sq. Ft.	Net New Sq. Ft.	Status
Health Sciences Education Building	S40	98,217	98,217	Under construction
Founder's Hall	C3	85,000	41,901	Under construction
<b>TOTAL:</b>		<b>183,217</b>	<b>140,118</b>	

# Transportation

## > 2020 Campus Mode Share



# **Transportation (cont.)**

## **> TMP Goals**

- 17% SOV when plan passed; 15% one year after Northgate Link; 13% one year after Lynnwood Link; 12% by 2028 or 6M sq ft**
  - > 2020 SOV rate was 7.5% - a 9.8% decrease since 2019**
  - > This is likely a COVID pandemic anomaly**
- Maintain 2018 AM/PM Trip Caps**
  - > AM and PM trips are both below caps**
- Do not exceed parking cap of 9,000 spaces**
  - > 2020 parking count of 11,636 – a decline of 106 stalls**

# **Transportation (cont.)**

## **> Transportation Demand Strategies**

- 100% subsidized U-Pass to 3,500 temporary staff in January 2020**
- 100% subsidized vanpool/vanshare in June 2020**
- Management plans for Scooter Share and Ridehail companies**
- Design/Permitting for Bike Houses – 190 new secure spaces by 2021**
- ADA pathway and parking improvements**
- Telework due to pandemic – working with HR to continue**

# **Jobs & Housing**

- > 3,497 UW employees working in the UDNCUV
  - 949 in leased space****
- > Hometown Home Loan Program has helped 56 first-time homebuyers in 2020; 1,521 since program start**
- > Filer Project with Seattle Housing Authority will seek to build 150 units of 60% AMI housing in U District**
- > Down payment program for new faculty in partnership with Washington State Housing Finance Commission**

# **Commercial Development, Real Estate & Leasing**

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## **> City Reports:**

- 12% vacancy rate and \$37.31/sq ft in U District commercial space**
- 2,129 new units in U District since 2015, with another 2,500 permitted**

## **> UW Purchasing/Leasing:**

- UW has purchased two floating homes (for a total of 4) – anticipated to become faculty rentals**
- UW leases 307,230 sq ft in the Primary Zone; a total of 1.6M sq ft total in Seattle**



# **Campus Master Plan Reporting**

- > UW is looking for opportunities for new childcare spaces in U District – with a request for spaces in Filer RFP**
- > UW is evaluating a “Priority Hire Program” with recommendations expected in 2021**
- > UW is developing a new Bicycling Parking Plan expected to be completed in 2021**

# **Conditions of Approval**

- > 150 housing units at 60% AMI (Filer) and 300 housing units at 80% AMI**
- > Conceptual Plans for waterfront trail and West Campus Green will be submitted with W27 permitting**
- > UW began quarterly meetings with transportation partners**
- > MOST OTHER CONDITIONS HAVE NOT BEEN TRIGGERED YET – Still early in the plan**

# Questions?

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