

How the College funds Capital Construction

- Operating Funds
- Capital for Repairs (restricted for preservation of facilities) not for improvements. URF/Minor Works Repairs/Emergency/Hazardous Materials etc.
- Grants and Incentives
- Minor Capital Project (1 per biennium, around \$1.5 M, must be for program improvements and can't generate new space)
- Major Capital Project (compete with 32 other colleges)
 1. Opportunity only comes along when it's SCC's turn - last time to compete was 2018. Next time will be around 2026)
 2. In competition with other Colleges, must meet qualifying thresholds (conditions/cost/impact/demand)
 3. Limitations – 60,000 GSF, No enterprise functions, No parking garages, student union, housing, etc.
 4. Growth/Replacement/Renovation (In 2018, only qualifying project was Renovation of BPC.)
 5. Currently SCC is 25th on the list for funding of the BPH renovation project. Currently projected to receive funding to start design in 2029. Building would open in 2033
- Public Private Partnership (College must take on risk)
- COP (paid by student fees)

Mission

As an open-access learning institution, Seattle Colleges prepares each student for success in life and work, fostering a diverse, engaged, and dynamic community.

Vision

Seattle Colleges is recognized as an exemplary learning institution that transforms lives, promotes equity, and enriches the community.

Values

Accessibility for all learners and partners

Collaboration through open communication and commitment to working together

Diversity, Inclusion, and Equity for all individuals, particularly the underserved in the community

Fiscal Sustainability for long-term viability and excellence in service and operations

Growth and Engagement of faculty and staff through professional development

Innovation in instruction, student services, operations, and organizational culture

Integrity by adhering to the highest standards of ethics and public stewardship





Physical Planning Objectives

The Master Plan established a series of physical objectives to be achieved during the duration of this Master Plan:

- Plan for main campus enrollment of approximately 7,500 FTE and total campus enrollment of approximately 8,150 FTE.
- Campus development should look to consolidate primary academic and student services functions on or immediately adjacent to the Broadway Edison Complex of buildings.
- The college will look to leverage or replace under-utilized and expensive buildings/sites located south of Pine Street.
- Plan for new construction projects, to the greatest extent possible, to be developed via the SBCTC funding mechanisms for growth, renovation, and replacement projects.
- Plan for new construction projects, when SBCTC funding is not available in a timely manner, to be developed via public/private partnerships that seek to maximize the use of existing college resources without sacrificing the colleges long-term viability.
- Propose renovation projects where opportunities exist to transform outdated instruction and service spaces into new spaces designed to serve today's students.
- Pursue renovation projects of highly under-utilized facilities to meet newer high demand needs.
- Seek campus infrastructure improvements including parking, major utilities and a central plant.
- Initiate campus environmental upgrades, which will enhance the physical environment for students, the community, and its visitors.
- Actively engage with the greater Capitol Hill community to integrate SCC planning with other community driven plans to achieve mutual common benefits.

FIGURE 3 - EXISTING LAND USE DESIGNATIONS & OVERLAYS

LEGEND

- MIO** Major Institution Overlay
- NC3P** Neighborhood Commercial 3 Zone
- MR** Mid Rise Zone
- MR-RC** Residential, Multifamily, Mid Rise Zone
- LR3** Low Rise 3 Zone
- 75** Allowable Height under the Indicated Zone
- PN** Pike/Pine Conservation Overlay District
-  Current MIO Boundary
-  Existing Land Use Zone Boundaries
-  Capitol Hill Station Overlay Boundary
-  Pike/Pine Conservation Overlay Boundary

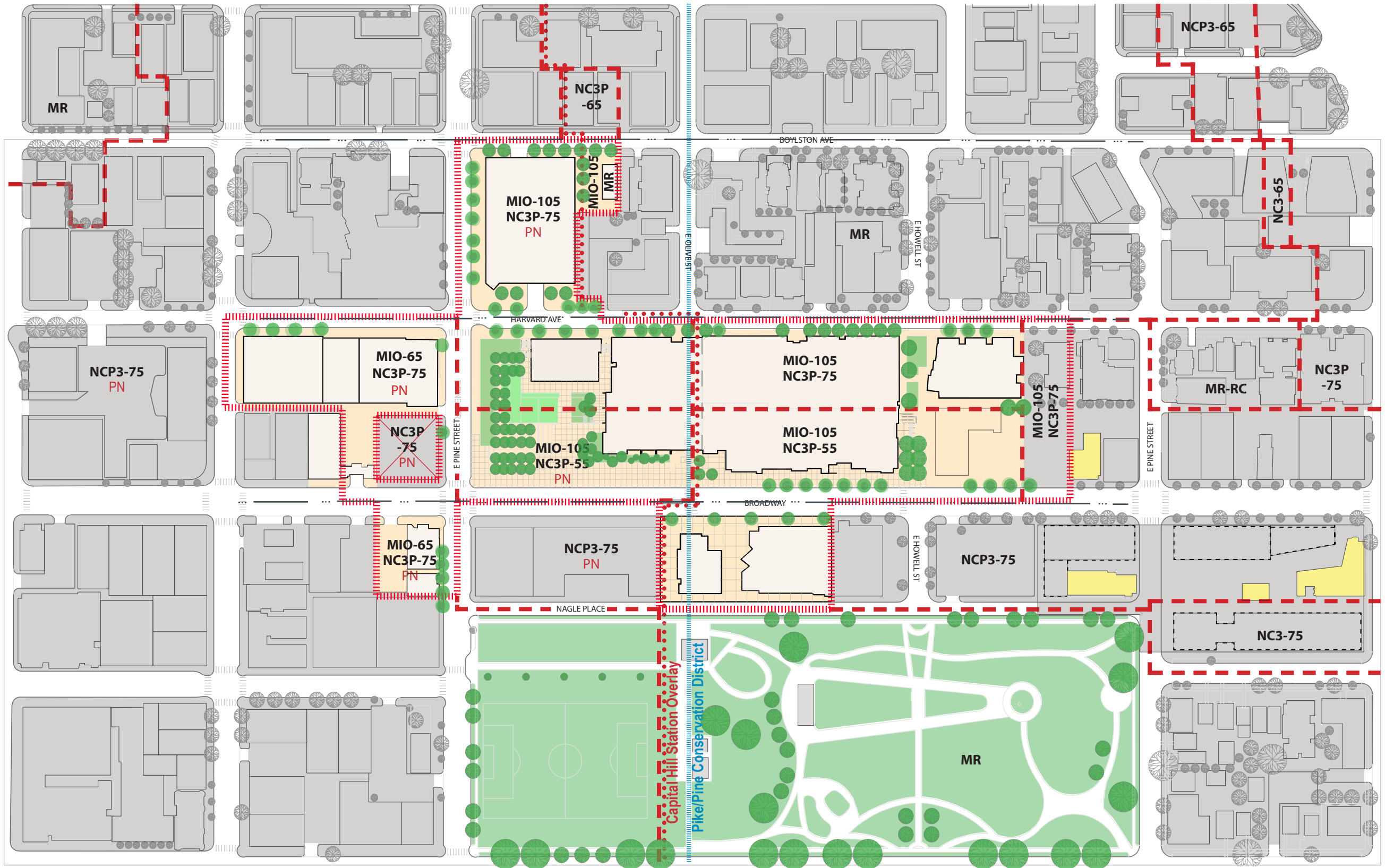










FIGURE 2 - PROPOSED MAJOR INSTITUTION OVERLAY (MIO) DISTRICT

LEGEND

-  Proposed MIO Boundary
-  Parcels Owned by Seattle Central College
-  Parcels Added to MIO Boundary
-  **MIO-105** Proposed MIO Zone with Allowable Height
-  **NCP3-65** Underlying Neighborhood Commercial 3 Zone with Allowable Height
-  **MR** Underlying Mid Rise Zone
-  Underlying Zone Boundary
-  **PN** Pike/Pine Overlay District

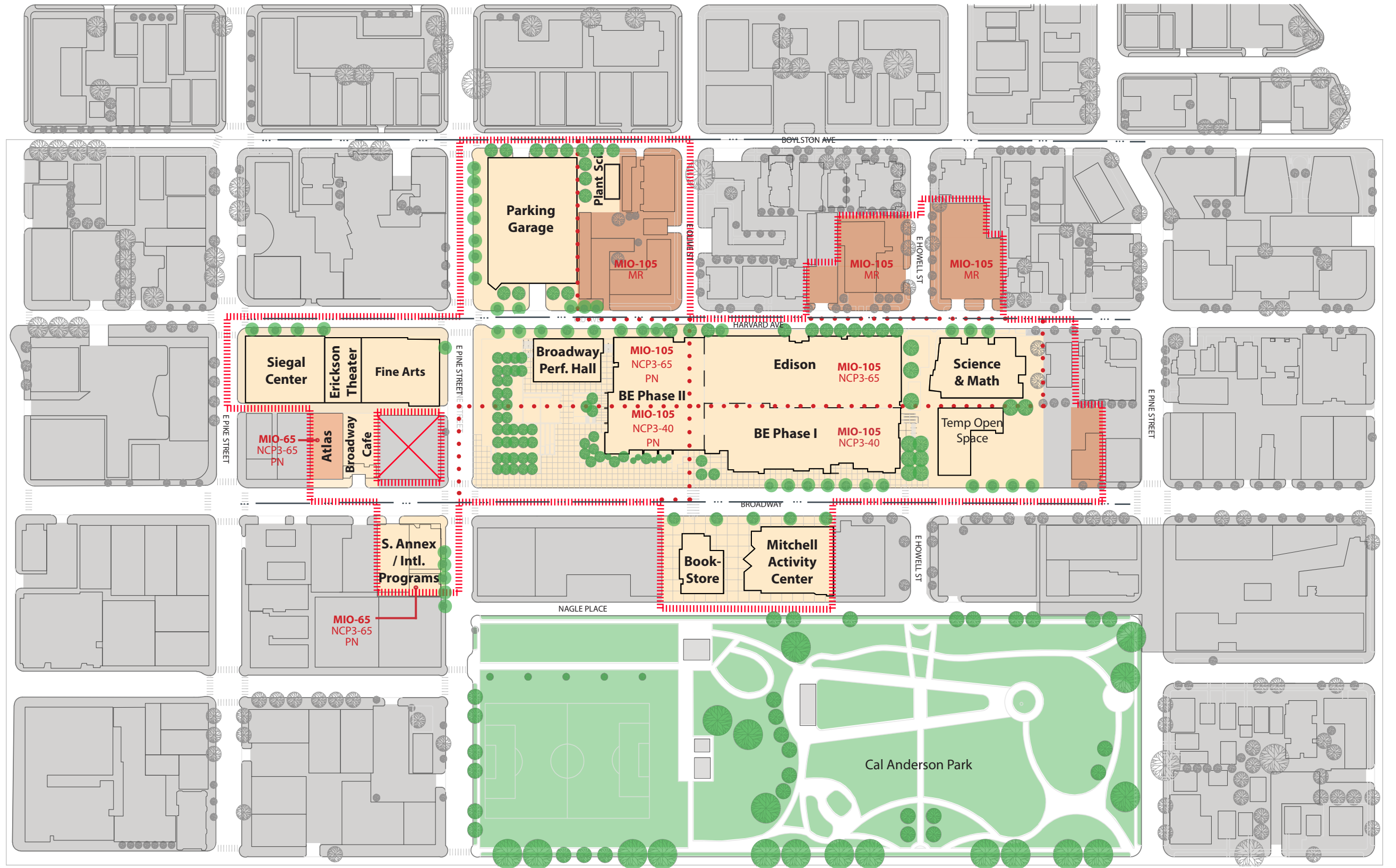


FIGURE 5 - PLANNED PROJECT DEVELOPMENT

LEGEND

- ① **Information Technology Education Center - ITEC**
New construction for Student Services and Academic programs. Expected to include space for industry partners.
- ② **Student Housing**
New construction of student housing (350 beds +/-) above renovated Parking Garages.
- ③ **Broadway Achievement Center**
Renovation of the existing Broadway Performance Hall for expansion of Library, Student Support, and Gathering Spaces.
- ④ **Student Union**
Renovation and expansion of the existing MAC/Bookstore for creation of a new combined Student Union.

-  Existing Building
-  New Construction/Expansion
-  Renovation

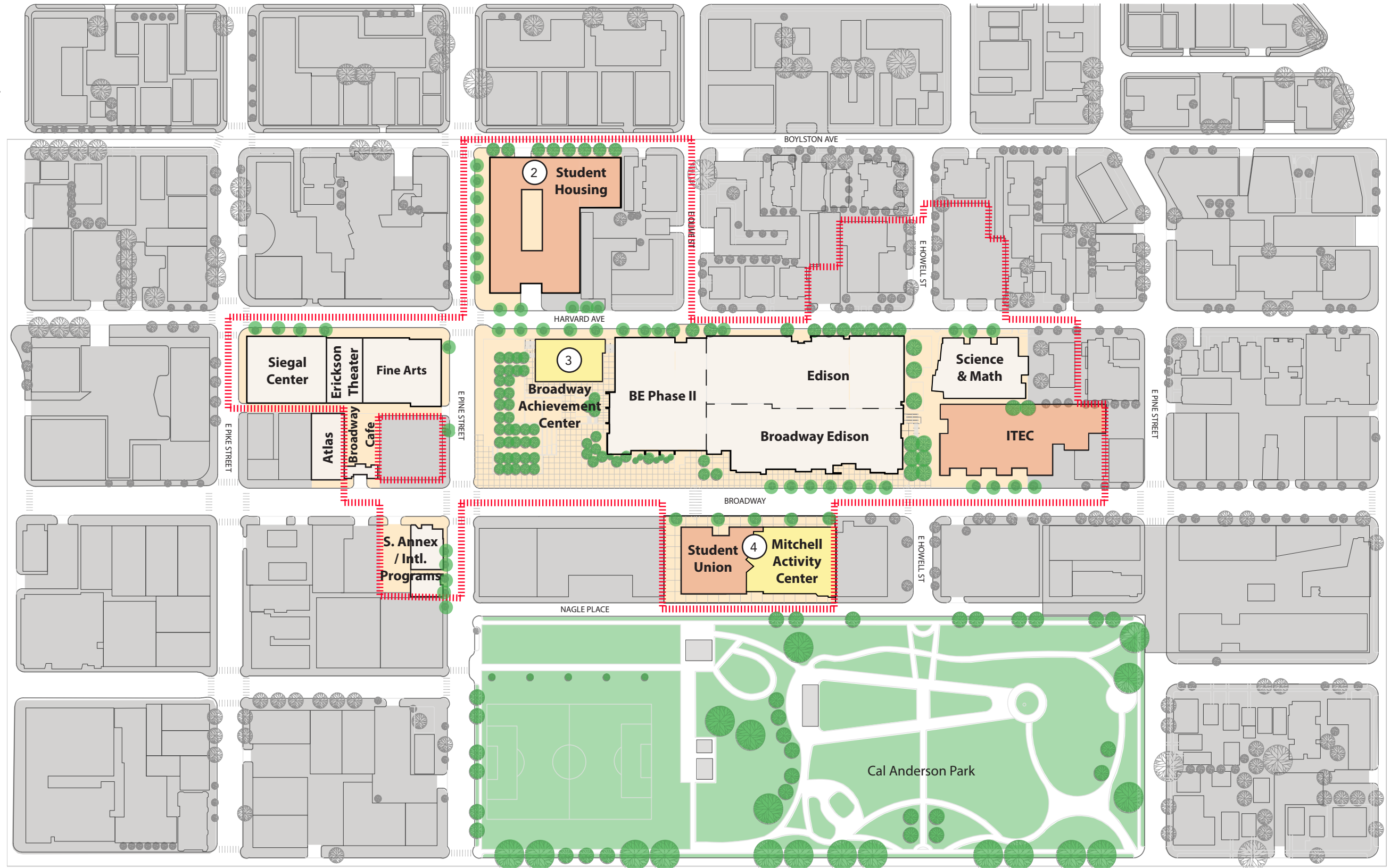


FIGURE 6 - POTENTIAL PROJECT DEVELOPMENT

LEGEND

- 5 **Academic Building I**
New construction for academic spaces and college administrative functions.
- 6 **Academic Building II**
New construction for academic spaces and college administrative functions.

-  Existing Building
-  New Construction/Expansion
-  Renovation

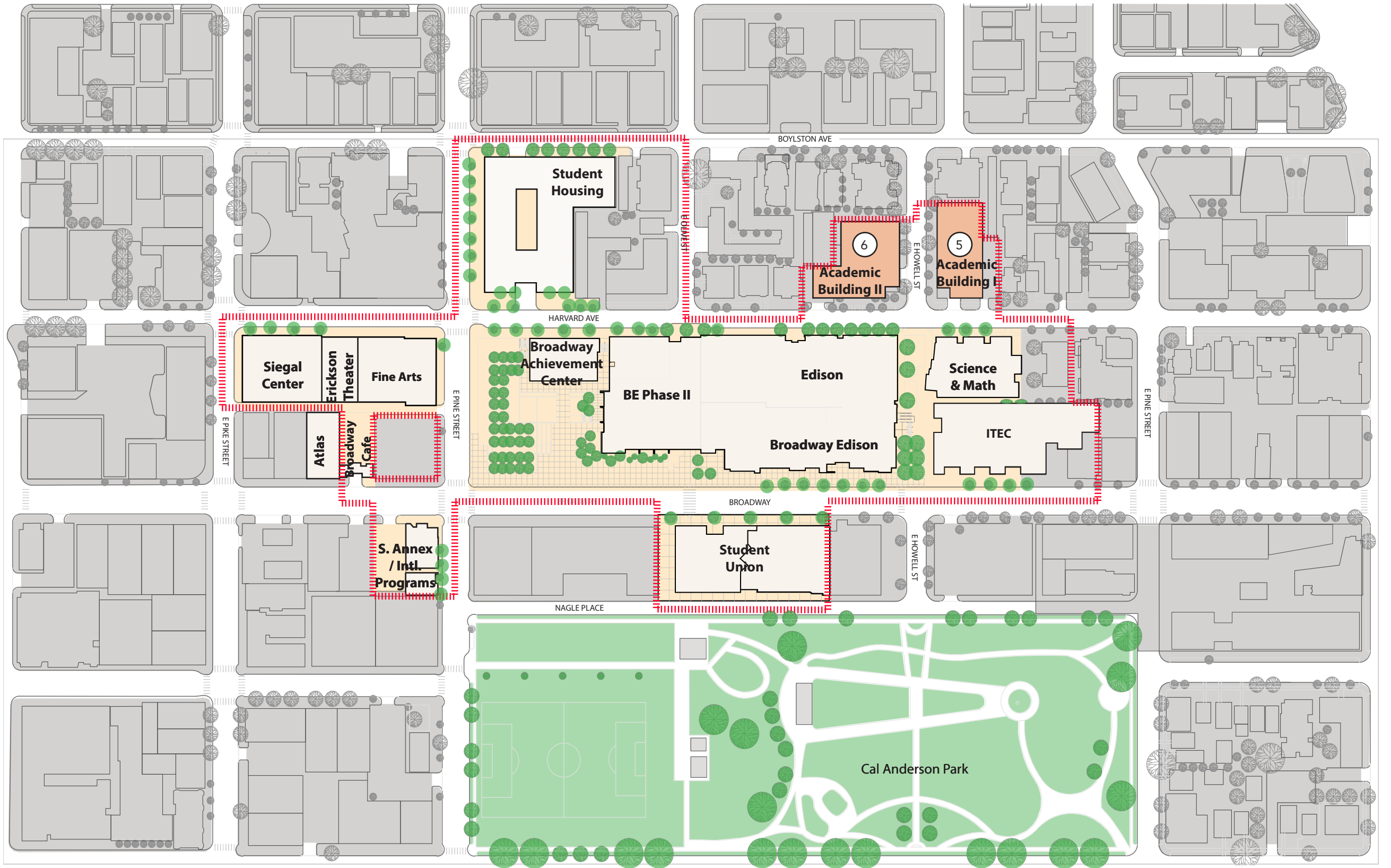












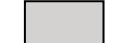


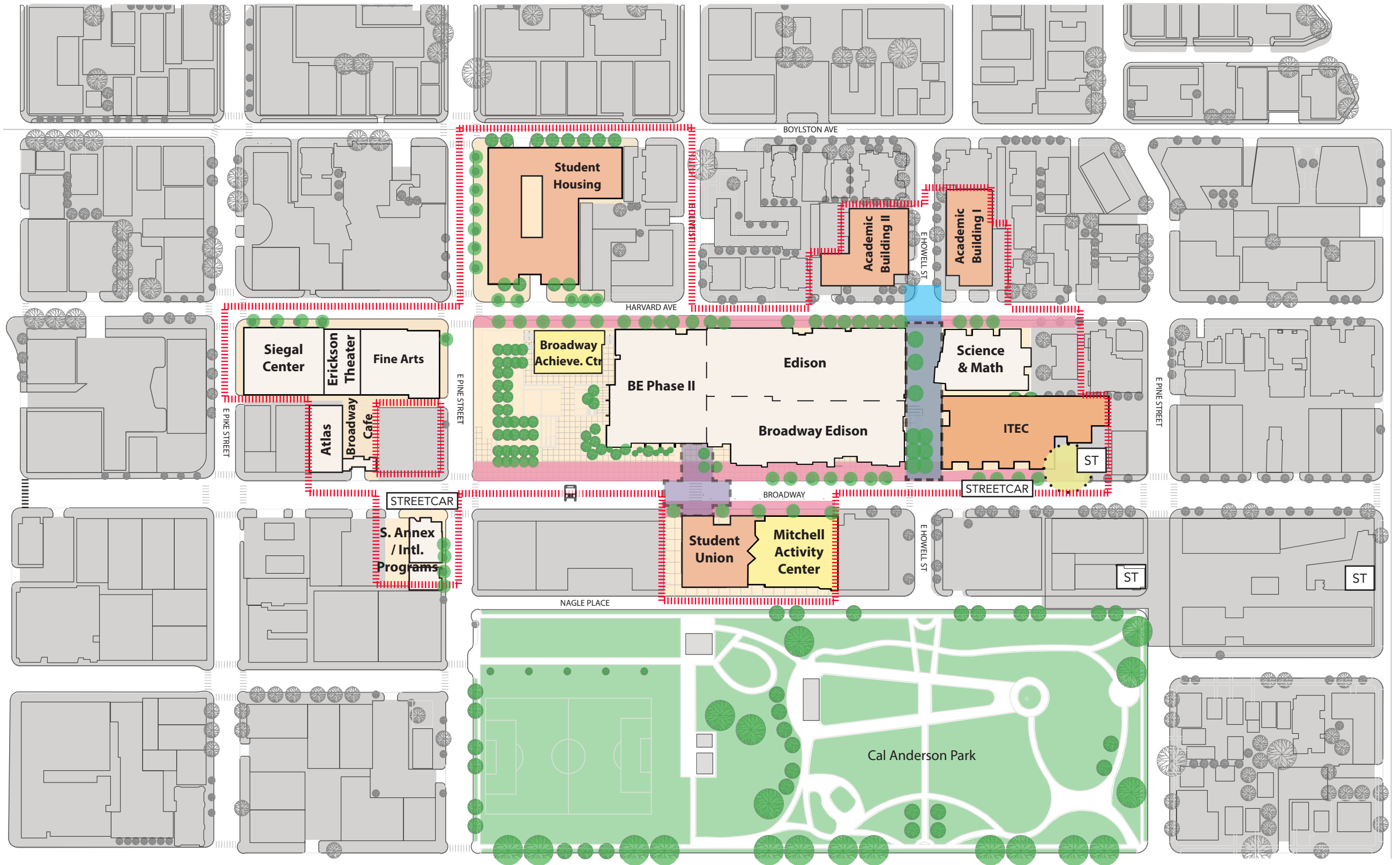


FIGURE 8 - COMMUNITY CONNECTIVITY

LEGEND

-  Proposed MIO Boundary
-  Streetscape Improvement
-  Open Space Improvments
-  District Gateway Enhancements
-  District Gateway Enhancements
-  Existing Pedestrian Crossing
-  Proposed Pedestrian Enhancement
-  Sound Transit Station Entrance
-  Streetcar Stop
-  Metro Bus Stops
-  Existing Neighborhood Buildings
-  Existing SCC Buildings
-  Cal Anderson Park and Morris Playfield
-  Pending Future TOD Structure
-  New Construction/Expansion
-  Renovation



What's Next

Work with the CAC and Public Outreach on desirable Development Standards – amongst other – we believe the community will be most interested in the following:

- Open Space and Green Space
- Street Level Development Standards and Uses (most notably Broadway, Harvard, Pine, and Howell)
- Height, Scale, and Density
- Sustainability
- Safety and Security

Integrate with other Community Initiatives.

- Capitol Hill Neighborhood Design Guidelines
- Pike Pine Neighborhood Design Guidelines
- Capitol Hill Arts District
- Capitol Hill EcoDistrict
- Seattle 2030 District
- Center for LGBTQ Culture
- Melrose Promenade
- LID I-5.