

**MAJOR INSTITUTION MASTER PLAN
KAISER PERMANENTE OF WASHINGTON
ANNUAL STATUS REPORT - 2017**

I. Introduction

- A. Name of Major Institution : **Kaiser Permanente of Washington**
- B. Reporting Year : **2017**
- C. Major Institution Contact Information:
- Contact Person(s): **Karen Schartman, CFO; Terry Wood, VP NFS Real Estate Acquisition; Renee Shurm, NFS/CBRE Director of Real Estate Strategy and Planning Washington State**
 - Mailing Address : **1200 SW 27th Street, Renton, WA 98057**
 - Phone Number : **(206) 630-3952**
 - Email Address : shurm.r@ghc.org
- D. Master Plan Adoption Date and Date of Any Subsequent Amendments : **October 31, 1988**

II. Progress in Meeting Master Plan Conditions

- A. Provide a general overview of progress made in meeting the goals and conditions of the approved Master Plan : **None**
- B. In addition, list each condition and provide a brief narrative statement about the progress made towards compliance. This statement should include information explaining progress made (ranging from complete compliance, partial-compliance to non-compliance) and strategies used (successful or unsuccessful) in meeting the condition plus, when applicable, what future measures will be pursued to reach compliance : **N/A**

III. Major Institution Development Activity Initiated or Under Construction within the MIO Boundary during the Reporting Period.

- A. List & Describe Development Activity Initiated or Under Construction (Non-Leased Activity) : **None**
- Name of Building, Address or Other Means of Locating Project **N/A**
 - Description of Project (new building, addition, remodel, etc.) : **N/A**
 - Proposed Use(s) : **N/A**
 - Size - Gross Square Footage : **N/A**
 - Date Commenced (if still Under Construction) or Completed : **N/A**
- B. Non-Major Institution Leasing Activity During the Reporting Period : **None**
- Name of Building, Address or Other Means of Locating Building or Site : **N/A**
 - Proposed Use(s) of the Building or Site : **N/A**
 - Size - Gross Square Footage of Lease : **N/A**

**MAJOR INSTITUTION MASTER PLAN
KAISER PERMANENTE OF WASHINGTON
ANNUAL STATUS REPORT - 2017**

IV. Major Institution Development Activity Outside but within 2,500 Feet of the MIO District Boundary

A. Land and Building Acquisition During the Reporting Period : **None**

- Address or Means of Locating Site or Building : **N/A**
- Use(s) of the Land or Building Acquisition : **N/A**
- Size - Gross Square Footage of the Land or Building Acquisition : **N/A**

B. Leasing Activity During the Reporting Period : **None**

- Name of Building, Address or Other Means of Locating Building or Site : **N/A**
- Use(s) of the Building or Site : **N/A**
- Size - Gross Square Footage of Leased Space : **N/A**

V. Progress in Meeting Transportation Management Program (TMP)

- A. Goals and Objectives: Provide a general overview of progress made in achieving the goals and objectives contained in the TMP towards the reduction of single-occupant vehicle use by major institution employees, staff and/or patients.

The CTR survey was conducted October 29, 2017. The following findings provide an overview of the progress to achievement goal of 50% SOV

- **Cap. Hill has a total of 1247 employees. Total of 1247 CTR surveys were distributed**
- **Total of 724 surveys were returned with a total of 494 identified as CTR *affected* employees**
- **Applying the % to the above total number of employees, an estimated 851 employees are CTR *affected* employees**
- **Of the CTR *affected* employees, approximately 42% utilize alternate modes of transportation**
- **Of the CTR *affected* employees, approximately 58% drive alone**
- **Motorcycles are now included in the “drive alone” category. It is not clear how many employees commute using motorcycle as their primary mode**
- **From 2007 to 2017, one-way trip distance has decreased from approx. 10 miles to approx. 8 miles. This change has had a positive decrease to the estimated emissions for the total Cap. Hill employee population**
- **419 (59%) of the respondents work 5 days a week. 102 (14%) work 4 days a week (4/10s). The remaining respondents are part time**

**MAJOR INSTITUTION MASTER PLAN
KAISER PERMANENTE OF WASHINGTON
ANNUAL STATUS REPORT - 2017**

- B. In addition, list each goal and objective and provide a brief narrative statement about the progress made towards compliance. This statement should include information explaining progress made (ranging from complete compliance, partial-compliance to non-compliance) and strategies used (successful or unsuccessful) in meeting the goal or objective plus, when applicable, what future measures will be pursued to reach compliance

Acquisition of the Group Health Cooperative by Kaiser Permanente put a hold to any changes of the established commute program. Throughout 2017, Kaiser Permanente of Washington maintained the following transportation benefits for employees:

- **Subsidized ORCA Pass : \$38 / year; approximately 82% subsidy**
- **Subsidized Vanpools and Vanshares : receive \$65 / month for vanpools, and 100% subsidy for vanshares**
- **Discounted Carpool Parking : receive 30% discount at all KPWA owned garages**
- **Motorcycles and scooters : receive 65% parking discount at all KPWA owned garages**
- **Subsidized Walk-On Ferry Pass : receive 50% discount for walk-on ferries**

Additionally, throughout 2017, the Commute Team continued promotion at the Cap. Hill Campus for alternate modes of transportation including

- **Personalized (1:1) planning service with commute team member for employees to better plan and utilize mass transit**
- **Commute team will organize and assign employee seeking use of Vanpool, Carpool or Vanshare**
- **Reimbursable Zipcar or Car2Go**
- **guaranteed taxi ride home in the event of an emergency, sickness or unexpected overtime**
- **Secured bicycle parking with repair station and access to separate M/W locker rooms and showers**
- **Transit display boards posting Ride Share and Metro Bus schedule information**
- **Distribution of Commute Solutions program information throughout the year and to all new hires (program brochures to all new-hires, e-mails, posters and flyers)**
- **Quarterly Transportation fairs**
- **Bi-Monthly meetings with manager team promoting the above benefits**