

## **Summary of Position and Full-Time Equivalent (FTE) Changes by Department**

The following tables provide a summary of total position and FTE changes by department for 2021 and 2022. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

## Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)	(D)
Department	2020 Adopted Total	2021 Proposed Changes	2021 Proposed Budget	2022 Proposed Changes
911 Call Center	0	142	142	0
City Budget Office	36	0	36	0
Civil Service Commissions	2	0	2	0
Community Police Commission	9	0	9	0
Department of Construction and Inspections	429	1	430	0
Department of Education and Early Learning	111	0	111	0
Department of Neighborhoods	66	(3)	63	0
Department of Parks and Recreation	1,012	(1)	1,011	0
Employees' Retirement System	23	5	28	0
Ethics and Elections Commission	9	0	9	0
Finance and Administrative Services	610	13	623	0
Human Services Department	393	(1)	392	0
Law Department	209	(5)	204	0
Legislative Department	101	0	101	0
Office for Civil Rights	35	1	36	0
Office of Arts and Cultural Affairs	41	0	41	0
Office of Economic Development	37	(3)	34	0
Office of Emergency Management	0	15	15	0
Office of Hearing Examiner	5	0	5	0
Office of Housing	47	0	47	0
Office of Immigrant and Refugee Affairs	10	0	10	0
Office of Intergovernmental Relations	10	(1)	9	0
Office of Labor Standards	28	2	30	0
Office of Planning and Community Development	46	(4)	42	0
Office of Sustainability and Environment	35	0	35	0
Office of the City Auditor	10	0	10	0
Office of the Employee Ombud	5	(1)	4	0
Office of the Inspector General	13	2	15	0
Office of the Mayor	40	0	40	0
Seattle Center	237	(10)	227	0
Seattle City Light	1,799	0	1,799	0
Seattle Department of Human Resources	163	(1)	162	0
Seattle Department of Transportation	960	121	1,081	0
Seattle Fire Department	1,190	0	1,190	0
Seattle Information Technology	705	(30)	675	0
Seattle Municipal Court	226	(10)	216	0
Seattle Police Department	2,200	(335)	1,865	0
Seattle Public Utilities	1,441	7	1,448	0
<b>Total Budgeted Positions</b>	<b>12,293</b>	<b>(96)</b>	<b>12,197</b>	<b>0</b>
Seattle Firefighters' Pension Fund	4		4	
Seattle Police Relief and Pension Fund	3		3	
Seattle Public Library	664		664	
<b>Total Citywide Positions</b>	<b>12,964</b>	<b>(96)</b>	<b>12,868</b>	<b>0</b>

**Notes**

**Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions:** Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

## Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)	(D)
Department	2020 Adopted Total	2021 Proposed Changes	2021 Proposed Budget	2022 Proposed Changes
911 Call Center	0.00	142.00	142.00	0.00
City Budget Office	36.00	0.00	36.00	0.00
Civil Service Commissions	2.00	0.00	2.00	0.00
Community Police Commission	9.00	0.00	9.00	0.00
Department of Construction and Inspections	428.50	1.00	429.50	0.00
Department of Education and Early Learning	110.50	0.00	110.50	0.00
Department of Neighborhoods	65.00	(2.00)	63.00	0.00
Department of Parks and Recreation	939.68	(1.00)	938.68	0.00
Employees' Retirement System	23.00	5.00	28.00	0.00
Ethics and Elections Commission	7.40	0.00	7.40	0.00
Finance and Administrative Services	610.00	13.00	623.00	0.00
Human Services Department	385.75	(1.00)	384.75	0.00
Law Department	206.10	(4.50)	201.60	0.00
Legislative Department	100.50	0.00	100.50	0.00
Office for Civil Rights	35.00	0.50	35.50	0.00
Office of Arts and Cultural Affairs	39.09	0.00	39.09	0.00
Office of Economic Development	37.00	(3.00)	34.00	0.00
Office of Emergency Management	0.00	15.00	15.00	0.00
Office of Hearing Examiner	5.00	0.00	5.00	0.00
Office of Housing	46.00	0.00	46.00	0.00
Office of Immigrant and Refugee Affairs	9.50	0.00	9.50	0.00
Office of Intergovernmental Relations	10.00	(1.00)	9.00	0.00
Office of Labor Standards	28.00	2.00	30.00	0.00
Office of Planning and Community Development	45.00	(4.00)	41.00	0.00
Office of Sustainability and Environment	29.50	0.00	29.50	0.00
Office of the City Auditor	10.00	0.00	10.00	0.00
Office of the Employee Ombud	5.00	(1.00)	4.00	0.00
Office of the Inspector General	13.00	2.00	15.00	0.00
Office of the Mayor	39.50	0.00	39.50	0.00
Seattle Center	225.23	(8.80)	216.43	0.00
Seattle City Light	1,792.80	0.00	1,792.80	0.00
Seattle Department of Human Resources	114.50	(3.00)	111.50	0.00
Seattle Department of Transportation	958.00	121.00	1,079.00	0.00
Seattle Fire Department	1,168.55	1.80	1,170.35	0.00
Seattle Information Technology	701.10	(29.00)	672.10	0.00
Seattle Municipal Court	215.10	(9.25)	205.85	0.00
Seattle Police Department	2,187.35	(334.30)	1,853.05	0.00
Seattle Public Utilities	1,433.30	7.00	1,440.30	0.00
<b>Total Budgeted FTEs</b>	<b>12,070.95</b>	<b>(91.55)</b>	<b>11,979.40</b>	<b>0.00</b>
Seattle Firefighters' Pension Fund	4.00		4.00	
Seattle Police Relief and Pension Fund	3.00		3.00	
Seattle Public Library	556.10		556.10	
<b>Total Citywide FTEs</b>	<b>12,634.05</b>	<b>(91.55)</b>	<b>12,542.50</b>	<b>0.00</b>

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