

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2021. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2020 Adopted Total	2021 Adopted Changes	2021 Adopted Budget
City Budget Office	36	0	36
Civil Service Commissions	2	0	2
Community Police Commission	9	0	9
Community Safety and Communications Center	0	1	1
Department of Construction and Inspections	429	2	431
Department of Education and Early Learning	111	0	111
Department of Neighborhoods	66	(2)	64
Department of Parks and Recreation	1,012	(1)	1,011
Employees' Retirement System	23	5	28
Ethics and Elections Commission	9	0	9
Finance and Administrative Services	610	13	623
Human Services Department	393	6	399
Law Department	209	(5)	204
Legislative Department	101	0	101
Office for Civil Rights	35	1	36
Office of Arts and Culture	41	0	41
Office of Economic Development	37	(1)	36
Office of Emergency Management	0	15	15
Office of Hearing Examiner	5	0	5
Office of Housing	47	0	47
Office of Immigrant and Refugee Affairs	10	0	10
Office of Intergovernmental Relations	10	(1)	9
Office of Labor Standards	28	2	30
Office of Planning and Community Development	46	(3)	43
Office of Sustainability and Environment	31	1	32
Office of the City Auditor	10	0	10
Office of the Employee Ombud	5	(1)	4
Office of the Inspector General	13	2	15
Office of the Mayor	40	0	40
Seattle Center	237	(10)	227
Seattle City Light	1,799	0	1,799
Seattle Department of Human Resources	163	(1)	162
Seattle Department of Transportation	960	1	961
Seattle Fire Department	1,190	4	1,194
Seattle Information Technology	705	(29)	676
Seattle Municipal Court	226	(10)	216
Seattle Police Department	2,200	(168)	2,032
Seattle Public Utilities	1,441	7	1,448
Total Budgeted Positions	12,289	(172)	12,117
Seattle Firefighters' Pension Fund	4	0	4
Seattle Police Relief and Pension Fund	3	0	3
Seattle Public Library	664	0	664
Total Citywide Positions	12,960	(172)	12,788

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2020 Adopted Total	2021 Adopted Changes	2021 Adopted Budget
City Budget Office	36.00	0.00	36.00
Civil Service Commissions	2.00	0.00	2.00
Community Police Commission	9.00	0.00	9.00
Community Safety and Communications Center	0.00	1.00	1.00
Department of Construction and Inspections	428.50	2.00	430.50
Department of Education and Early Learning	110.50	0.00	110.50
Department of Neighborhoods	65.00	(1.00)	64.00
Department of Parks and Recreation	939.68	(1.00)	938.68
Employees' Retirement System	23.00	5.00	28.00
Ethics and Elections Commission	7.40	0.00	7.40
Finance and Administrative Services	610.00	13.00	623.00
Human Services Department	385.75	6.00	391.75
Law Department	206.10	(4.50)	201.60
Legislative Department	100.50	0.00	100.50
Office for Civil Rights	35.00	0.50	35.50
Office of Arts and Culture	39.09	0.00	39.09
Office of Economic Development	37.00	(1.00)	36.00
Office of Emergency Management	0.00	15.00	15.00
Office of Hearing Examiner	5.00	0.00	5.00
Office of Housing	46.00	0.00	46.00
Office of Immigrant and Refugee Affairs	9.50	0.00	9.50
Office of Intergovernmental Relations	10.00	(1.00)	9.00
Office of Labor Standards	28.00	2.00	30.00
Office of Planning and Community Development	45.00	(3.00)	42.00
Office of Sustainability and Environment	30.50	1.00	31.50
Office of the City Auditor	10.00	0.00	10.00
Office of the Employee Ombud	5.00	(1.00)	4.00
Office of the Inspector General	13.00	2.00	15.00
Office of the Mayor	39.50	0.00	39.50
Seattle Center	225.23	(8.80)	216.43
Seattle City Light	1,792.80	0.00	1,792.80
Seattle Department of Human Resources	114.50	(3.00)	111.50
Seattle Department of Transportation	958.00	1.00	959.00
Seattle Fire Department	1,167.55	5.80	1,173.35
Seattle Information Technology	701.10	(28.00)	673.10
Seattle Municipal Court	215.10	(9.25)	205.85
Seattle Police Department	2,187.35	(167.30)	2,020.05
Seattle Public Utilities	1,433.30	7.00	1,440.30
Total Budgeted FTEs	12,070.95	(167.55)	11,903.40
Seattle Firefighters' Pension Fund	4.00	0.00	4.00
Seattle Police Relief and Pension Fund	3.00	0.00	3.00
Seattle Public Library	556.10	0.00	556.10
Total Citywide FTEs	12,634.05	(167.55)	12,466.50

Notes

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