

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2020. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2020 Endorsed Total	2020 Proposed Changes	2020 Proposed Total
City Budget Office	36	-	36
Civil Service Commissions	2	-	2
Community Police Commission	9	-	9
Department of Construction and Inspections	412	14	426
Department of Education and Early Learning	98	13	111
Department of Neighborhoods	56	7	63
Department of Parks and Recreation	1,002	10	1,012
Employees' Retirement System	23	-	23
Ethics and Elections Commission	7	2	9
Finance and Administrative Services	597	13	610
Human Services Department	390	2	392
Law Department	198	9	207
Legislative Department	101	-	101
Office for Civil Rights	31	2	33
Office of Arts and Cultural Affairs	37	4	41
Office of Economic Development	36	-	36
Office of the Employee Ombud	3	2	5
Office of Hearing Examiner	5	-	5
Office of Housing	46	1	47
Office of the Inspector General	10	2	12
Office of Immigrant and Refugee Affairs	10	-	10
Office of Intergovernmental Relations	10	-	10
Office of Labor Standards	28	-	28
Office of Planning and Community Development	45	1	46
Office of Sustainability and Environment	32	2	34
Office of the City Auditor	10	-	10
Office of the Mayor	38	2	40
Seattle Center	240	(3)	237
Seattle City Light	1,791	8	1,799
Seattle Department of Human Resources	156	8	164
Seattle Information Technology	684	21	705
Seattle Department of Transportation	933	26	959
Seattle Fire Department	1,188	2	1,190
Seattle Municipal Court	226	-	226
Seattle Police Department	2,188	12	2,200
Seattle Public Utilities	1,428	13	1,441
Total Budgeted Positions	12,106	173	12,279
Seattle Firefighters' Pension Fund	4	-	4
Seattle Police Relief and Pension Fund	3	-	3
Seattle Public Library	664	-	664
Total Citywide Positions	12,777	173	12,950

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

Summary of Full-Time Equivalent (FTE) Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2020 Endorsed Total	2020 Proposed Changes	2020 Proposed Total
City Budget Office	36.00	-	36.00
Civil Service Commissions	2.00	-	2.00
Community Police Commission	9.00	-	9.00
Department of Construction and Inspections	411.50	14.00	425.50
Department of Education and Early Learning	98.00	12.50	110.50
Department of Neighborhoods	58.50	6.50	65.00
Department of Parks and Recreation	929.38	10.30	939.68
Employees' Retirement System	23.00	-	23.00
Ethics and Elections Commission	5.90	1.50	7.40
Finance and Administrative Services	589.50	13.00	602.50
Human Services Department	382.75	2.00	384.75
Law Department	195.60	8.50	204.10
Legislative Department	100.50	-	100.50
Office for Civil Rights	31.00	2.00	33.00
Office of Arts and Cultural Affairs	35.09	4.00	39.09
Office of Economic Development	35.50	0.50	36.00
Office of the Employee Ombud	3.00	2.00	5.00
Office of Hearing Examiner	4.63	0.37	5.00
Office of Housing	45.00	1.00	46.00
Office of the Inspector General	10.00	2.00	12.00
Office of Immigrant and Refugee Affairs	9.50	-	9.50
Office of Intergovernmental Relations	10.00	-	10.00
Office of Labor Standards	28.00	-	28.00
Office of Planning and Community Development	44.00	1.00	45.00
Office of Sustainability and Environment	26.50	2.00	28.50
Office of the City Auditor	10.00	-	10.00
Office of the Mayor	37.50	2.00	39.50
Seattle Center	227.73	(2.50)	225.23
Seattle City Light	1,784.80	8.00	1,792.80
Seattle Department of Human Resources	154.00	7.50	161.50
Seattle Information Technology	680.60	20.50	701.10
Seattle Department of Transportation	931.50	25.50	957.00
Seattle Fire Department	1,167.05	1.50	1,168.55
Seattle Municipal Court	215.10	-	215.10
Seattle Police Department	2,175.35	12.00	2,187.35
Seattle Public Utilities	1,421.55	11.75	1,433.30
Total Budgeted FTEs	11,873.49	169.42	12,098.45
Seattle Firefighters' Pension Fund	4.00	-	4.00
Seattle Police Relief and Pension Fund	3.00	-	3.00
Seattle Public Library	556.10	-	556.10
Total Citywide FTEs	12,436.59	169.42	12,661.55

Notes

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