

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2019-2020. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)	(D)	(E) = (C) + (D)
Department	2018 Adopted Total	2019 Proposed Changes	2019 Proposed Budget	2020 Proposed Changes	2020 Proposed Budget
City Budget Office	41	(5)	36	-	36
Civil Service Commissions	3	(1)	2	-	2
Community Police Commission	9	-	9	-	9
Department of Construction and Inspections	392	(5)	387	-	387
Department of Education and Early Learning	75	23	98	-	98
Department of Neighborhoods	51	(6)	45	-	45
Department of Parks and Recreation	1,003	(4)	999	-	999
Employees' Retirement System	21	2	23	-	23
Ethics and Elections Commission	7	-	7	-	7
Finance and Administrative Services	634	(40)	594	-	594
Human Services Department	375	15	390	-	390
Law Department	194	5	199	(1)	198
Legislative Department	98	1	99	-	99
Neighborhood Matching Subfund	9	-	9	-	9
Office for Civil Rights	28	1	29	-	29
Office of Arts and Cultural Affairs	36	1	37	-	37
Office of Economic Development	36	-	36	-	36
Office of the Employee Ombud	-	3	3	-	3
Office of Hearing Examiner	5	-	5	-	5
Office of Housing	46	-	46	-	46
Office of the Inspector General		6	6	-	6
Office of Immigrant and Refugee Affairs	9	1	10	-	10
Office of Intergovernmental Relations	11	(1)	10	-	10
Office of Labor Standards	23	5	28	-	28
Office of Planning and Community Development	47	(2)	45	-	45
Office of Sustainability and Environment	32	-	32	-	32
Office of the City Auditor	10	-	10	-	10
Office of the Mayor	38	-	38	-	38
Seattle Center	256	(15)	241	(1)	240
Seattle City Light	1,823	(18)	1,805	(14)	1,791
Seattle Department of Human Resources	160	(4)	156	-	156
Seattle Information Technology	672	12	684	-	684
Seattle Department of Transportation	920	13	933	-	933
Seattle Fire Department	1,179	9	1,188	-	1,188
Seattle Municipal Court	226	-	226	-	226
Seattle Police Department	2,170	15	2,185	3	2,188
Seattle Public Utilities	1,405	16	1,421	7	1,428
Total Budgeted Positions	12,044	27	12,071	(6)	12,065
Seattle Firefighters' Pension Fund	4	-	4	-	4
Seattle Police Relief and Pension Fund	3	-	3	-	3
Seattle Public Library	664	-	664	-	664
Total Citywide Positions	12,715	27	12,742	(6)	12,736

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

Summary of Full-Time Equivalent (FTE) Changes by Department

Department	(A)	(B)	(C) = (A) + (B)	(D)	(E) = (C) + (D)
	2018 Adopted Total	2019 Proposed Changes	2019 Proposed Budget	2020 Proposed Changes	2020 Proposed Budget
City Budget Office	40.50	(4.50)	36.00	-	36.00
Civil Service Commissions	2.60	(0.60)	2.00	-	2.00
Community Police Commission	9.00		9.00	-	9.00
Department of Construction and Inspections	406.00	(4.00)	402.00	-	402.00
Department of Education and Early Learning	75.00	23.00	98.00	-	98.00
Department of Neighborhoods	53.50	(6.00)	47.50	-	47.50
Department of Parks and Recreation	922.24	3.66	925.90	1.98	927.88
Employees' Retirement System	21.00	2.00	23.00	-	23.00
Ethics and Elections Commission	5.90		5.90	-	5.90
Finance and Administrative Services	625.00	(38.00)	587.00	-	587.00
Human Services Department	365.75	15.50	381.25	-	381.25
Law Department	191.60	5.00	196.60	(1.00)	195.60
Legislative Department	99.00	0.50	99.50	-	99.50
Neighborhood Matching Subfund	9.00		9.00	-	9.00
Office for Civil Rights	28.00	1.00	29.00	-	29.00
Office of Arts and Cultural Affairs	34.59	0.50	35.09	-	35.09
Office of Economic Development	35.50		35.50	-	35.50
Office of the Employee Ombud	-	3.00	3.00	-	3.00
Office of Hearing Examiner	4.63		4.63	-	4.63
Office of Housing	44.50	0.50	45.00	-	45.00
Office of the Inspector General	4.00	6.00	10.00	-	10.00
Office of Immigrant and Refugee Affairs	9.00	0.50	9.50	-	9.50
Office of Intergovernmental Relations	10.50	(0.50)	10.00	-	10.00
Office of Labor Standards	23.00	5.00	28.00	-	28.00
Office of Planning and Community Development	45.50	(1.50)	44.00	-	44.00
Office of Sustainability and Environment	26.50	-	26.50	-	26.50
Office of the City Auditor	10.00		10.00	-	10.00
Office of the Mayor	37.50		37.50	-	37.50
Seattle Center	242.73	(14.00)	228.73	(1.00)	227.73
Seattle City Light	1,816.80	(25.50)	1,791.30	(6.50)	1,784.80
Seattle Department of Human Resources	158.50	(4.50)	154.00	-	154.00
Seattle Information Technology	667.60	13.00	680.60	-	680.60
Seattle Department of Transportation	918.50	13.00	931.50	-	931.50
Seattle Fire Department	1,158.55	8.50	1,167.05	-	1,167.05
Seattle Municipal Court	215.10	-	215.10	-	215.10
Seattle Police Department	2,156.85	15.50	2,172.35	3.00	2,175.35
Seattle Public Utilities	1,398.55	16.00	1,414.55	7.00	1,421.55
Total Budgeted FTEs	11,872.49	33.06	11,905.55	3.48	11,909.03
Seattle Firefighters' Pension Fund	4.00	-	4.00	-	4.00
Seattle Police Relief and Pension Fund	3.00	-	3.00	-	3.00
Seattle Public Library	556.10	-	556.10	-	556.10
Total Citywide FTEs	12,435.59	33.06	12,468.65	3.48	12,472.13

Notes

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