

Office of the Community Police Commission

Fé Lopez, Executive Director

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<http://www.seattle.gov/policecommission/>

Department Overview

The Office of the Community Police Commission (CPC) is the administrative and policy support entity of the Community Police Commission. The CPC is charged with providing community oversight and input on the police reform efforts that are the subject of a Settlement Agreement between the City and the U.S. Department of Justice regarding police practices. Membership of the CPC was modified in 2017 through legislation addressing changes in civilian oversight of the police ([Ordinance 125315](#)). A 21-member board appointed by the Mayor, the City Council and the Community Police Commission governs the CPC. Each commissioner serves a three-year term.

The CPC provides an independent forum for dialogue and widespread input on the reform efforts embodied in the Settlement Agreement and Memorandum of Understanding established by the Department of Justice. Ongoing community input is a critical component of achieving and maintaining effective and constitutional policing.

The CPC leverages the ideas, talent, experience and expertise of the people of Seattle to ensure police services:

- fully comply with the Constitution of the United States;
- ensure public and officer safety; and
- promote public confidence in the Seattle Police Department and its officers.

In 2017, the CPC's role was further refined through legislation addressing changes in the civilian oversight of the police ([Ordinance 125315](#)). The CPC is still charged with fulfilling and prioritizing the responsibilities as specified under the Consent Decree and Memorandum of Understanding and its role now includes:

- reviewing and providing input to many city partners on the police accountability system, police services and the Seattle Police Department's policies and practices;
- engaging in community outreach to obtain the perspectives of the community on police-community relations, the police accountability system, police services, policies and practices and providing that input to other City departments;
- maintaining connections with representatives of disenfranchised communities and community groups; and
- advocating for reforms to state law that will enhance public trust and confidence in policing and the criminal justice system.

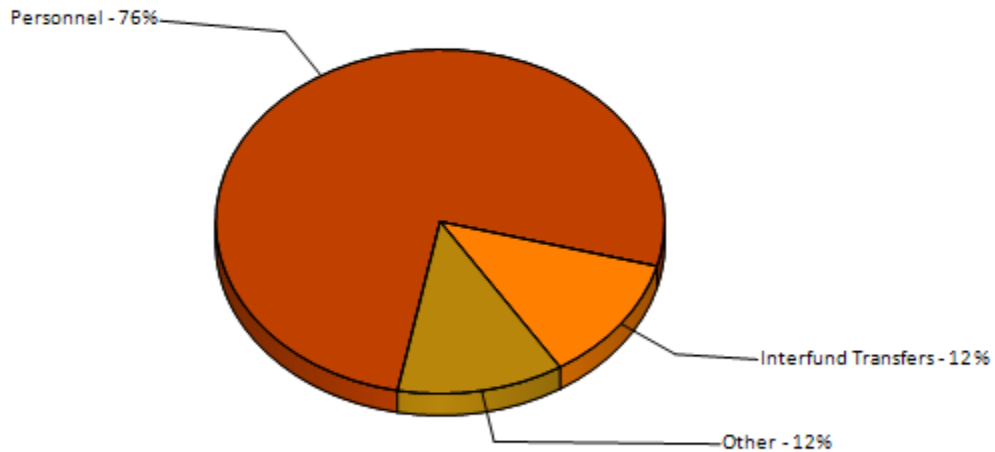
Office of the Community Police Commission

Budget Snapshot

| Department Support | 2018 Adopted | 2019 Proposed | 2020 Proposed |
|-----------------------------|--------------------|--------------------|--------------------|
| General Fund Support | \$1,413,258 | \$1,500,735 | \$1,470,130 |
| Total Operations | \$1,413,258 | \$1,500,735 | \$1,470,130 |
| Total Appropriations | \$1,413,258 | \$1,500,735 | \$1,470,130 |
| Full-time Equivalent Total* | 9.00 | 9.00 | 9.00 |

* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.

2019 Proposed Budget - Expenditure by Category



Budget Overview

The 2019-2020 Proposed Budget for the Community Police Commission (CPC) reduces funding for discretionary contracts and consultants to achieve the Mayor's goal of increasing budget efficiencies without compromising service delivery. In addition, budget allocations for services from both Seattle Information Technology Department and Seattle Department of Human Resources have been added to the CPC budget.

Office of the Community Police Commission

Incremental Budget Changes

Office of the Community Police Commission

| | 2019 | | 2020 | |
|--|---------------------|-------------|---------------------|-------------|
| | Budget | FTE | Budget | FTE |
| 2018 Adopted Budget | \$ 1,413,258 | 9.00 | \$ 1,413,258 | 9.00 |
| Baseline Changes | | | | |
| Citywide Adjustments for Standard Cost Changes | \$ 135,477 | 0.00 | \$ 104,872 | 0.00 |
| Adjustment for One-Time Budget Additions | -\$ 10,000 | 0.00 | -\$ 10,000 | 0.00 |
| Proposed Changes | | | | |
| Reduce Discretionary Contracting Resources | -\$ 38,000 | 0.00 | -\$ 38,000 | 0.00 |
| Total Incremental Changes | \$ 87,477 | 0.00 | \$ 56,872 | 0.00 |
| 2019 - 2020 Proposed Budget | \$ 1,500,735 | 9.00 | \$ 1,470,130 | 9.00 |

Descriptions of Incremental Budget Changes

Baseline Changes

Citywide Adjustments for Standard Cost Changes - \$135,477

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, health care, and industrial insurance charges for the department. These adjustments reflect initial assumptions about these costs and inflators early in the budget process. This technical adjustment also transfers internal services costs for Human Resources, Finance and Administrative Services, and Information Technology from Finance General to the department. With this change, department budgets will better reflect support costs. Previously these costs were included in the Finance General budget.

Adjustment for One-Time Budget Additions - (\$10,000)

This item removes one-time funding added in the 2018 Adopted Budget for equipment needs of new CPC staff.

Proposed Changes

Reduce Discretionary Contracting Resources - (\$38,000)

At the direction of the Mayor, the department pursued budget efficiencies by reviewing resources for discretionary contracts and consultants. This item reduces discretionary funding for contracting services in the CPC budget by \$38,000. This reduction achieves efficiency in budgeting without service reductions.

Office of the Community Police Commission

Expenditure Overview

| Appropriations | 2018 Adopted | 2019 Proposed | 2020 Proposed |
|---|------------------|------------------|------------------|
| Office of the Community Police Commission Budget Summary Level | | | |
| General Fund | 1,413,258 | 1,500,735 | 1,470,130 |
| Total for BSL: BO-CP-X1P00 | 1,413,258 | 1,500,735 | 1,470,130 |

| | | | |
|-------------------------|------------------|------------------|------------------|
| Department Total | 1,413,258 | 1,500,735 | 1,470,130 |
|-------------------------|------------------|------------------|------------------|

| | | | |
|--|-------------|-------------|-------------|
| Department Full-time Equivalents Total* | 9.00 | 9.00 | 9.00 |
|--|-------------|-------------|-------------|

** FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.*

Budget Summary by Fund for Community Police Commission

| | 2018 Adopted | 2019 Proposed | 2020 Proposed |
|------------------------------|------------------|------------------|------------------|
| 00100 - General Fund | 1,413,258 | 1,500,735 | 1,470,130 |
| Budget Totals for CPC | 1,413,258 | 1,500,735 | 1,470,130 |

Appropriations By Budget Summary Level (BSL) and Program

Office of the Community Police Commission Budget Summary Level

The purpose of the Office of the Community Police Commission Budget Summary Level is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.

| Program Expenditures | 2018 Adopted | 2019 Proposed | 2020 Proposed |
|--------------------------------|------------------|------------------|------------------|
| Office of the Community Police | 1,413,258 | 1,500,735 | 1,470,130 |
| Total | 1,413,258 | 1,500,735 | 1,470,130 |
| Full-time Equivalents Total* | 9.00 | 9.00 | 9.00 |

** FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.*