

Seattle Public Utilities

Fund Summary

Fund Name	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
Drainage and Wastewater Fund	2,315	4,704	4,045	3,895	5,113	5,215	5,320	5,426	36,032
Solid Waste Fund	1,364	2,520	1,745	1,673	2,239	2,284	2,330	2,376	16,531
Water Fund	2,634	5,732	4,634	4,679	5,855	5,972	6,091	6,213	41,810
Department Total	6,313	12,956	10,424	10,248	13,207	13,471	13,740	14,015	94,374

** Amounts are in thousands of dollars*

