

Transportation

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Debt Service Program						BCL/Program Code:				18002D
Debt Service - CRF	TC32006 0	2,359	2,762	2,761	2,765	2,766	1,833	1,371	1,372	17,989
Debt Service Program Total		2,359	2,762	2,761	2,765	2,766	1,833	1,371	1,372	17,989

**Amounts in thousands of dollars*

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Major Maintenance/Replacement										BCL/Program Code: 19001
Alaskan Way Seawall Interim Repairs	TC36667 0	438	268	0	0	0	0	0	0	706
Arterial Asphalt and Concrete Program	TC36544 0	44,436	36,021	38,880	22,907	21,650	16,789	14,028	9,648	204,359
Arterial Major Maintenance	TC36594 0	5,685	1,033	859	879	906	934	968	997	12,261
Bike Master Plan Implementation	TC36676 0	1,485	4,108	2,930	2,897	2,200	2,436	2,611	2,487	21,154
Bike Spot Safety Improvements	TC32229 0	1,585	462	250	161	360	371	382	394	3,965
Bridge Load Rating	TC36506 0	2,317	128	114	117	120	124	127	132	3,179
Bridge Painting Program	TC32490 0	5,783	4,610	339	2,903	2,635	2,635	2,635	2,635	24,175
Bridge Rehabilitation and Replacement	TC36685 0	258	6,649	12,861	32,460	38,301	10,740	0	0	101,269
Bridge Seismic Retrofit Phase II	TC36581 0	416	3,670	3,010	9,890	7,330	1,566	2,056	1,395	29,333
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	34,988	3,775	0	0	0	0	0	0	38,763
Golden Gardens Emergency Landslide Repair	TC36699 0	37	4,500	837	0	0	0	0	0	5,374
Hazard Mitigation Program - Areaways	TC36548 0	3,177	390	212	328	337	347	356	366	5,513
Hazard Mitigation Program - Landslide Mitigation Projects	TC36551 0	3,222	2,001	400	400	400	400	400	400	7,623
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	1,092	16	0	0	0	0	0	0	1,108
Non-Arterial Asphalt Street Resurfacing	TC32392 0	1,302	315	216	221	229	237	247	256	3,023
Non-Arterial Concrete Rehabilitation	TC32316 0	1,072	334	268	274	283	293	305	315	3,144
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	2,661	22	0	0	0	0	0	0	2,683
Retaining Wall Repair and Restoration	TC36589 0	1,978	454	424	437	450	464	479	494	5,180

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Major Maintenance/Replacement								BCL/Program Code:		19001
Sidewalk Safety Repair	TC36512	3,059	2,359	1,992	2,074	2,096	2,182	2,238	2,294	18,294
	0									
South Park Bridge	TC36578	354	282	275	0	100	100	100	10	1,221
	0									
Stairway Rehabilitation Program	TC36659	753	406	410	422	435	448	461	503	3,838
	0									
Street Lighting Program	TC36690	0	0	0	500	500	500	500	500	2,500
	0									
Urban Trail and Bikeways Spot Improvements	TC36689	107	1,082	813	859	834	857	865	874	6,291
	0									
Major Maintenance/Replacement Total		116,205	72,885	65,090	77,729	79,166	41,423	28,758	23,700	504,956
Major Projects								BCL/Program Code:		19002
Alaskan Way Viaduct & Seawall Replacement	TC36605	19,268	7,053	5,765	8,342	0	0	0	0	40,428
	0									
Magnolia Bridge Replacement Project	TC36606	8,267	1,329	0	0	0	0	0	0	9,596
	0									
Mercer Corridor Project	TC36550	15,819	17,794	82,450	39,100	32,500	13,200	0	0	200,863
	0									
Spokane St. Viaduct	TC36480	20,387	43,264	32,840	59,768	27,200	25	0	0	183,484
	0									
SR-520 Project	TC36588	554	361	138	153	108	111	114	117	1,656
	0									
Major Projects Total		64,295	69,801	121,193	107,363	59,808	13,336	114	117	436,027

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Mobility-Capital										19003
14th Ave. S Street Improvements	TC36622 0	842	1,710	681	0	0	0	0	0	3,233
15th Ave W/Elliott Ave W Street Improvements	TC36700 0	0	1,500	1,785	650	0	0	0	0	3,935
35th Ave. NE Street Improvements	TC36573 0	13,116	258	0	0	0	0	0	0	13,374
3rd Avenue NE Extension	TC36646 0	190	387	8	0	0	0	0	0	585
3rd Avenue NE Signalization	TC36658 0	187	335	0	0	0	0	0	0	522
5th Ave Streetscapes Improvements	TC36708 0	0	0	830	0	0	0	0	0	830
ADA Spot Improvements	TC32314 0	5,681	1,113	750	773	796	820	845	870	11,648
Alaskan Way Viaduct Intelligent Transportation System	TC36701 0	0	2,700	12,600	1,200	0	0	0	0	16,500
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	2,440	1,364	15	0	0	0	0	0	3,819
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	784	3,660	512	448	0	0	0	0	5,404
Bridge Way North and Fremont Circulation	TC36637 0	4,406	986	0	0	0	0	0	0	5,392
Burke-Gilman Trail Extension	TC36483 0	9,691	6,786	1,710	6,723	40	0	0	0	24,950
Center City Access Strategy Program	TC36660 0	177	2,289	2,627	2,103	1,000	1,000	1,000	1,000	11,196
Cheshiahud Lake Union Trail Project	TC36707 0	0	0	1,000	0	0	0	0	0	1,000
Chief Sealth Trail	TC36569 0	3,245	867	2,000	0	0	0	0	0	6,112
Collision Evaluation Program	TC32386 0	921	205	142	144	146	148	152	156	2,014
Denny Triangle Improvements	TC36576 0	119	345	350	0	0	0	0	0	814
Downtown Seattle Bus Layover	TC36627 0	84	649	0	0	0	0	0	0	733

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Mobility-Capital										19003
Duwamish Bikeway	TC32701 0	1,383	363	0	0	0	0	0	0	1,746
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	4,384	1,852	2,633	50	0	0	0	0	8,919
Duwamish Truck Mobility Improvement Program	TC36585 0	19	352	268	1,405	1,623	1,403	1,403	780	7,253
Grant Match Reserve Opportunity Fund	TC36591 0	5	0	0	0	250	216	674	0	1,145
Greenwood Avenue N Street Improvements	TC36638 0	684	6,994	20	10	10	0	0	0	7,718
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	3,918	4,770	196	50	0	0	0	0	8,934
Interurban Trail North	TC36498 0	1,662	10	0	0	0	0	0	0	1,672
King Street Station Multimodal Terminal	TC36681 0	104	3,099	5,268	9,768	6,132	1,888	0	0	26,259
Lake City Way NE Multimodal	TC36538 0	12,282	80	0	0	0	0	0	0	12,362
Lake Union Ship Canal Trail	TC32700 0	5,982	2,391	414	15	0	0	0	0	8,802
Left Turn Signals	TC32313 0	2,295	563	282	289	183	186	195	203	4,196
Linden Avenue North Complete Streets	TC36693 0	0	800	740	0	0	0	0	0	1,540
Marked Crosswalk Project	TC36670 0	1,184	674	15	0	0	0	0	0	1,873
Mountains to Sound Greenway Trail	TC36575 0	213	1,401	1,536	10	0	0	0	0	3,160
NE 100th Street Sidewalk Development	TC36657 0	15	225	0	0	0	0	0	0	240
NE Northgate Way Intersection and Pedestrian Improvements	TC36683 0	368	1,515	0	0	0	0	0	0	1,883
Neighborhood Traffic Control Program	TC32325 0	1,278	463	220	198	198	198	210	226	2,991
New Traffic Signals	TC32361 0	4,374	622	539	541	529	530	545	559	8,239

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Mobility-Capital										19003
Northgate South Lot Sidewalks	TC36655 0	12	258	0	0	0	0	0	0	270
NSF/CRS Neighborhood Program	TC36577 0	7,558	7,046	2,863	1,966	1,996	2,054	2,107	2,161	27,751
Pay Stations	TC36635 0	11,691	4,197	0	2,143	2,218	2,296	2,546	2,635	27,726
Pedestrian Lighting - Capital Costs	TC36645 0	32	668	150	200	100	100	100	100	1,450
Phinney, Fremont, and 50th Street Improvements	TC36612 0	4,205	39	0	0	0	0	0	0	4,244
Railroad Crossing Signal Improvements	TC36709 0	0	0	1,500	0	0	0	0	0	1,500
Renton Ave S Roundabouts	TC36668 0	0	316	770	3,680	0	0	0	0	4,766
S Henderson Street Improvements	TC36630 0	1,916	290	10	0	0	0	0	0	2,216
S Lander St. Grade Separation	TC36615 0	2,044	1,027	0	0	0	0	0	0	3,071
Sand Point Way NE Pedestrian Improvements	TC36669 0	10	246	0	0	0	0	0	0	256
SDOT Comprehensive Drainage Plan (CDP)	TC36691 0	0	300	300	300	300	300	300	300	2,100
Sidewalk Development Program	TC36648 0	1,391	2,306	2,599	3,142	2,167	2,255	2,321	2,390	18,571
Sound Transit - University Link	TC36704 0	0	0	550	565	0	0	0	0	1,115
Sound Transit Construction Services	TC36631 0	9,928	2,026	118	200	0	0	0	0	12,272
SR-519 Phase II	TC36696 0	0	470	282	343	0	0	0	0	1,095
Terminal 46 New Signal & Intersection Improvements	TC36706 0	0	0	500	0	0	0	0	0	500
Terry Avenue North Street Improvements	TC36703 0	0	0	0	700	0	0	0	0	700
Third Avenue Transit Corridor Streetscape Improvements	TC36698 0	0	300	0	0	0	0	0	0	300

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Mobility-Capital							BCL/Program Code:			19003
Transit Corridor Projects	TC36686	96	4,388	1,358	5,144	6,400	5,700	4,200	2,722	30,008
	0									
Mobility-Capital Total		120,916	75,205	48,141	42,760	24,088	19,094	16,598	14,102	360,904
Department Total		303,775	220,653	237,185	230,617	165,828	75,686	46,841	39,291	1,319,876

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