

SPU - Solid Waste

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Solid Waste Fund	6,969	20,762	24,776	57,903	27,642	46,590	40,656	21,651	246,947
Department Total	6,969	20,762	24,776	57,903	27,642	46,590	40,656	21,651	246,947

Note: Additional allocations for the Solid Waste Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2009-2014 Proposed Capital Improvement Program

