

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
1999 Community Center Improvements						BCL/Program Code:				K72654
Belltown Neighborhood Center	K73484	123	1,787	0	0	0	0	0	0	1,910
1999 Community Center Improvements Total		123	1,787	0	0	0	0	0	0	1,910
2000 Parks Levy - Acquisition Opportunity Fund						BCL/Program Code:				K723007
Opportunity Fund Acquisitions	K733175	20	134	0	0	0	0	0	0	154
2000 Parks Levy - Acquisition Opportunity Fund Total		20	134	0	0	0	0	0	0	154
2000 Parks Levy - Development Opportunity Fund						BCL/Program Code:				K723008
Amy Yee Tennis Center	K733224	231	84	0	0	0	0	0	0	315
Ballard Corners Park (Formerly Ballard Pocket Park)	K733225	10	160	0	0	0	0	0	0	170
Cascade People's Center	K733227	10	240	0	0	0	0	0	0	250
Junction Plaza Park Development	K733232	54	146	0	0	0	0	0	0	200
2000 Parks Levy - Development Opportunity Fund Total		305	630	0	0	0	0	0	0	935
2000 Parks Levy - Green Spaces Acquisitions						BCL/Program Code:				K723002
Green Space Acquisition General	K733002	228	1,045	0	0	0	0	0	0	1,273
Voluntary Green Space Conservation	K733163	69	66	0	0	0	0	0	0	135
2000 Parks Levy - Green Spaces Acquisitions Total		297	1,111	0	0	0	0	0	0	1,408

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2000 Parks Levy - Major Park Development						BCL/Program Code:				K723004
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	1,457	6,210	0	0	0	0	0	0	7,667
Lake Union Park - Development (formerly South lake Union Park - Development)	K733134	15,144	15,905	0	0	0	0	0	0	31,049
Magnuson Park Wetlands Development	K733133	2,332	2,814	0	0	0	0	0	0	5,146
2000 Parks Levy - Major Park Development Total		18,933	24,929	0	0	0	0	0	0	43,862
2000 Parks Levy - Neighborhood Park Acquisitions						BCL/Program Code:				K723001
Neighborhood Park Acquisitions General	K733001	191	5,731	0	0	0	0	0	0	5,922
2000 Parks Levy - Neighborhood Park Acquisitions Total		191	5,731	0	0	0	0	0	0	5,922

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2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:			K723003	
Bellevue Substation Development (or Alternate Site)	K733064	13	275	0	0	0	0	0	0	288
Burke-Gilman University Area Improvements	K733070	29	98	0	0	0	0	0	0	127
Capitol Hill Park Development	K733072	13	443	0	0	0	0	0	0	456
Crown Hill School Open Space Development	K733080	83	1,013	0	0	0	0	0	0	1,096
First Hill Park Development	K733082	0	140	0	0	0	0	0	0	140
Green Lake Park Plaza & Shade Garden Development	K733089	43	399	0	0	0	0	0	0	442
Jefferson Park - Tennis Courts	K733094	28	566	0	0	0	0	0	0	594
Morgan Substation (Alternate Site) Park Development	K733103	20	370	0	0	0	0	0	0	390
Myrtle Reservoir Development	K733104	25	1,043	0	0	0	0	0	0	1,068
Neighborhood Park Development General	K733003	110	296	0	0	0	0	0	0	406
Pioneer Square - Area Park Renovations	K733109	2,351	276	0	0	0	0	0	0	2,627
Thomas C. Wales Park Development (formerly Dexter Pit Park Development)	K733081	113	632	0	0	0	0	0	0	745
University Heights Open Space Improvements	K733124	2	252	0	0	0	0	0	0	254
Washington Park Arboretum - Improvements	K733127	2,821	2,984	0	0	0	0	0	0	5,805
2000 Parks Levy - Neighborhood Park Development Total		5,651	8,787	0	0	0	0	0	0	14,438

**Amounts in thousands of dollars*

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
2000 Parks Levy - Playfields and Facilities						BCL/Program Code:				K723005
Magnuson Park - Athletic Field Renovation	K733140	3,851	8,294	0	0	0	0	0	0	12,145
2000 Parks Levy - Playfields and Facilities Total		3,851	8,294	0	0	0	0	0	0	12,145
2000 Parks Levy - Trails and Boulevards						BCL/Program Code:				K723006
Lake Washington Boulevard Trail Improvements	K733146	292	608	0	0	0	0	0	0	900
2000 Parks Levy - Trails and Boulevards Total		292	608	0	0	0	0	0	0	900

**Amounts in thousands of dollars*

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Ballfields/Athletic Courts/Play Areas							BCL/Program Code:			K72445
Ballfield Lighting Replacement Program	K732310	139	2,234	0	0	556	304	240	1,125	4,598
Ballfields - Minor Capital Improvements	K73507	1,235	140	50	50	50	50	50	50	1,675
Basketball Court Lighting	K732383	0	0	175	0	0	0	0	0	175
Delridge Playfield Renovation	K732388	0	0	0	1,147	4,588	0	0	0	5,735
Genesee Playfield #1 Renovation	K732384	0	0	0	0	0	0	525	2,103	2,628
Hiawatha Playfield Field Renovation	K732329	114	3,486	0	0	0	0	0	0	3,600
Jefferson Park - Play Area Replacement	K73570	11	380	0	0	0	0	0	0	391
Lower Woodland Playfield #7 and Track Renovation	K732311	0	0	0	0	0	615	2,460	0	3,075
Lower Woodland Tennis Courts Renovation	K732312	31	984	0	0	0	0	0	0	1,015
Miller Playfield Renovation	K732351	0	440	1,760	0	0	0	0	0	2,200
Play Area Renovation	K732386	0	0	400	400	0	0	0	0	800
Play Area Safety Program	K732218	742	136	120	120	120	120	120	120	1,598
Ravenna Eckstein Park Play Area Renovation	K732323	33	476	0	0	0	0	0	0	509
Tennis Court Small Scale Renovation Program	K732227	226	74	50	50	50	50	50	50	600
Washington Park Playfield Renovation	K732350	33	217	0	0	658	2,634	0	0	3,542
West Queen Anne Playfield Renovation	K732387	0	0	0	0	0	631	2,526	0	3,157
Ballfields/Athletic Courts/Play Areas Total		2,564	8,567	2,555	1,767	6,022	4,404	5,971	3,448	35,298

**Amounts in thousands of dollars*

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Building Component Renovations						BCL/Program Code:				K72444
Atlantic City Boat Ramp Comfort Station	K732325	24	522	0	0	0	0	0	0	546
Boiler Replacement Program	K732306	242	258	175	175	175	175	175	175	1,550
Colman Playground Shelterhouse Renovation	K732356	11	351	0	0	0	0	0	0	362
Electrical System Replacement Program	K732307	17	283	125	150	150	150	150	150	1,175
HVAC System Duct Cleaning Program - Large Buildings	K73669	209	38	35	35	35	35	35	35	457
Lake Union Park - Armory Assessment and Roof Repair	K732224	1,745	819	0	0	0	0	0	0	2,564
Langston Hughes Performing Arts Center - Renovation	K732314	15	585	0	365	1,460	0	0	0	2,425
Madison Park Bathhouse Renovation and Sewer Replacement	K732301	4	231	0	0	0	0	0	0	235
Magnolia Community Center Repairs	K732280	50	889	0	0	0	0	0	0	939
Magnuson Park Beach Comfort Station Replacement	K732309	31	553	0	0	0	0	0	0	584
Magnuson Park Building 18 Demolition	K732389	0	0	200	0	0	0	0	0	200
Magnuson Park Building 30 Sprinkler System	K732305	16	157	0	0	0	0	0	0	173
Queen Anne Community Center Seismic Renovation	K732362	0	172	608	0	0	0	0	0	780
Rainier Beach Community Center Redevelopment	K732337	96	204	4,500	20,000	0	0	0	0	24,800
Seattle Asian Art Museum Restoration	K732369	19	2,081	0	0	0	0	0	0	2,100
Small Building Roof Program	K73514	1,010	203	85	100	100	100	100	100	1,798

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Building Component Renovations						BCL/Program Code:				K72444
Southwest Community Center Roof Repair	K732363	0	477	0	0	0	0	0	0	477
Utility Conservation Program	K732336	165	432	355	355	355	355	355	355	2,727
Volunteer Park Conservatory - Replacements & Renovations	K732068	2,127	166	0	0	0	0	0	0	2,293
Building Component Renovations Total		5,781	8,421	6,083	21,180	2,275	815	815	815	46,185
Citywide and Neighborhood Projects						BCL/Program Code:				K72449
Alki Park Statue of Liberty	K732371	0	181	0	0	0	0	0	0	181
Landscape Restoration Program	K732214	2,242	342	430	430	430	430	430	430	5,164
Neighborhood Capital Program	K732376	0	243	44	0	0	0	0	0	287
Neighborhood Response Program	K73508	2,345	267	200	200	200	200	200	200	3,812
Northgate Urban Center Park - Acquisition	K732287	3,039	173	6,340	0	0	0	0	0	9,552
Northgate Urban Center Park - Development	K732348	15	535	3,450	0	0	0	0	0	4,000
Skatepark Plan Implementation	K732365	0	365	700	0	0	0	0	0	1,065
Trails Renovation Program	K73513	1,774	226	325	325	325	325	325	325	3,950
Citywide and Neighborhood Projects Total		9,415	2,332	11,489	955	955	955	955	955	28,011

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Debt Service and Contract Obligation						BCL/Program Code:				K72440
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	K732283	4,014	2,069	2,073	2,318	2,474	2,659	2,906	3,207	21,720
Contracting Cost Allocation	K732235	1,495	551	250	250	250	250	250	250	3,546
Northgate Urban Center Park Acquisition - Debt Service	K732321	62	241	241	241	241	241	241	241	1,749
Parks Maintenance Facility Acquisition - Debt Service	K73502	9,226	729	723	720	722	721	719	715	14,275
Debt Service and Contract Obligation Total		14,797	3,590	3,287	3,529	3,687	3,871	4,116	4,413	41,290

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Docks/Piers/Floats/Seawalls/Shorelines										K72447
Aquarium Pier 59 & 60 Gas Heating Renovation	K732332	3	215	0	0	0	0	0	0	218
Aquarium Pier 60 Piling and Corrosion Renovation	K732382	0	0	0	657	2,836	0	0	0	3,493
Aquarium Pier 60 Sewer and Pump Replacement	K732304	3	198	0	0	0	0	0	0	201
Atlantic City Boat Ramp and Pier Repair	K732098	1,089	50	0	0	0	0	0	0	1,139
Beach Restoration Program	K732303	21	99	25	25	25	25	25	25	270
Boat Moorage Restoration	K732338	209	1,931	0	98	200	200	200	200	3,038
Magnuson Park Boat Ramp & Pier Renovation	K732099	179	819	0	0	0	0	0	0	998
Magnuson Park Shoreline Renovation	K732277	58	28	0	0	0	0	0	0	86
Pier 62/63 - Piling Replacement	K731082	2,068	56	0	0	0	0	0	0	2,124
Piers 57, 58 & 60 Inspection	K732317	0	255	0	0	0	0	0	0	255
Waterfront Park Restoration	K732372	0	150	200	0	460	2,384	0	0	3,194
Docks/Piers/Floats/Seawalls/S horelines Total		3,630	3,801	225	780	3,521	2,609	225	225	15,016
Forest Restoration										K72442
Colman Park - Trees Settlement	K732204	332	287	0	0	0	0	0	0	619
Forest Restoration Program	K73442	2,573	823	566	566	566	566	566	566	6,792
Seward Park Forest Restoration	K732367	0	225	108	90	93	95	98	101	810
Urban Forestry - Green Seattle Partnership	K732340	498	1,125	1,500	2,000	2,500	3,000	3,000	3,000	16,623
Urban Forestry - Tree Replacement	K732339	217	283	285	285	285	285	285	285	2,210
Forest Restoration Total		3,620	2,743	2,459	2,941	3,444	3,946	3,949	3,952	27,054

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Gas Works Park Remediation						BCL/Program Code:				K72582
Gas Works Park - Remediation	K73582	940	94	0	0	20	31	32	33	1,150
Gas Works Park Remediation Total		940	94	0	0	20	31	32	33	1,150
Golf Projects						BCL/Program Code:				K72253
Golf - Capital Improvements	K732285	1,102	1,159	882	30,902	814	830	847	864	37,400
Golf Projects Total		1,102	1,159	882	30,902	814	830	847	864	37,400

**Amounts in thousands of dollars*

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Parks Infrastructure							BCL/Program Code:			K72441
Carkeek Park Pedestrian Bridge Repair	K732334	4	129	0	0	0	0	0	0	133
Center City Park Security	K732368	0	456	0	0	0	0	0	0	456
City Hall Park Restoration	K732297	133	17	100	450	0	0	0	0	700
Danny Woo Community Garden	K732302	36	89	0	0	0	0	0	0	125
Denny Park Lighting	K732381	0	0	159	0	0	0	0	0	159
Denny Park Play Area	K731296	0	100	0	0	0	0	0	0	100
Environmental Remediation Program	K732003	568	92	75	75	75	75	75	75	1,110
Freeway Park Renovation	K732273	380	2,772	0	0	0	0	0	0	3,152
Golden Gardens Park Water Line Replacement	K732275	12	188	0	0	0	0	0	0	200
Green Lake Small Craft Center Parking Lot Repair	K732335	0	185	0	0	0	0	0	0	185
Hing Hay Park	K732353	24	67	0	0	0	0	0	0	91
Irrigation Replacement Program	K732270	322	1,228	75	75	75	75	75	75	2,000
Lake Union Trail	K732370	0	1,000	600	0	0	0	0	0	1,600
Lake Washington Blvd. Drainage	K732281	94	118	0	0	0	0	0	0	212
Lincoln Park Domestic Water System Renovation	K732326	88	287	0	0	0	0	0	0	375
Magnuson Park North Shore, Pier and Log Boom	K73965	2,942	478	0	0	0	0	0	0	3,420
Magnuson Park Picnic Shelter Renovation	K732327	5	20	0	0	0	0	0	0	25
Oxbow Park Improvements	K732375	0	192	0	0	0	0	0	0	192
Pavement Restoration Program	K73512	813	147	175	200	200	200	200	200	2,135
Prefontaine Place - Fountain Renovation	K732009	59	69	0	0	0	0	0	0	128

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Parks Infrastructure						BCL/Program Code:				K72441
Preliminary Studies & Engineering Program	K73510	1,725	346	240	250	250	250	250	250	3,561
Reservoirs - West Seattle and Maple Leaf Park Design	K732385	0	0	250	250	0	0	0	0	500
Westlake Park Renovation	K732331	45	276	0	0	0	0	0	0	321
Parks Infrastructure Total		7,250	8,256	1,674	1,300	600	600	600	600	20,880
Parks Upgrade Program - CDBG						BCL/Program Code:				K72861
Parks Upgrade Program K73861		6,348	981	508	508	508	508	508	508	10,377
Parks Upgrade Program - CDBG Total		6,348	981	508	508	508	508	508	508	10,377
Pools/Natatorium Renovations						BCL/Program Code:				K72446
Colman Pool Renovations	K732313	24	180	180	720	0	0	0	0	1,104
Madison Pool Plaster Liner	K732300	0	133	0	0	0	0	0	0	133
Southwest Pool Renovation	K732324	74	1,659	0	0	0	0	0	0	1,733
Pools/Natatorium Renovations Total		98	1,972	180	720	0	0	0	0	2,970
Puget Park						BCL/Program Code:				K72127
Puget Park - Environmental Remediation	K73127	210	19	451	0	0	0	0	0	680
Puget Park Total		210	19	451	0	0	0	0	0	680
Seattle Aquarium Projects						BCL/Program Code:				K72448
Aquarium - Exhibit Renovations	K732107	360	144	400	200	0	0	0	0	1,104
Seattle Aquarium Projects Total		360	144	400	200	0	0	0	0	1,104

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BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
West Point Settlement Projects						BCL/Program Code:				K72982
Discovery Park - Capehart Acquisition	K731231	4,191	7,409	0	0	0	0	0	0	11,600
Discovery Park - Capehart Site Restoration	K731242	0	0	500	0	0	0	0	0	500
Discovery Park - Contingency and Opportunity Fund	K731241	0	200	0	0	0	0	0	0	200
Discovery Park - Lighthouse Restoration	K731243	14	586	0	0	0	0	0	0	600
West Point Settlement Projects Total		4,205	8,195	500	0	0	0	0	0	12,900
Department Total		89,983	102,285	30,693	64,782	21,846	18,569	18,018	15,813	361,989

**Amounts in thousands of dollars*

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