

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Drainage and Wastewater Fund	99,573	81,526	80,822	92,685	104,952	116,087	91,937	102,460	770,042
Department Total	99,573	81,526	80,822	92,685	104,952	116,087	91,937	102,460	770,042

Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2009-2014 Proposed Capital Improvement Program

