

Transportation

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Debt Service Program						BCL/Program Code:				18002D
Debt Service - CRF	TC32006	0	2,359	2,762	2,761	2,765	2,766	1,833	1,371	16,617
	0									
Debt Service Program Total		0	2,359	2,762	2,761	2,765	2,766	1,833	1,371	16,617

**Amounts in thousands of dollars*

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BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Major Maintenance/Replacement						BCL/Program Code:				19001
Arterial Asphalt and Concrete Program	TC36544 0	27,218	20,686	21,049	21,548	21,545	20,738	21,483	21,178	175,445
Arterial Major Maintenance	TC36594 0	4,802	883	1,033	1,059	1,085	1,112	1,140	1,174	12,288
Bike Master Plan Implementation	TC36676 0	0	2,755	2,838	2,965	3,099	3,238	3,384	3,469	21,748
Bike Spot Safety Improvements	TC32229 0	1,300	352	295	250	355	360	371	382	3,665
Bridge Load Rating	TC36506 0	2,052	176	128	114	117	120	124	127	2,958
Bridge Painting Program	TC32490 0	4,209	1,629	4,545	338	3,942	575	2,825	2,218	20,281
Bridge Rehabilitation and Replacement	TC36685 0	0	1,047	5,520	14,165	33,518	28,210	22,072	150	104,682
Bridge Seismic Retrofit Phase II	TC36581 0	138	1,062	2,886	6,061	5,436	4,932	3,030	3,125	26,670
East Duwamish Waterway Bridge	TC36653 0	0	320	0	0	0	0	0	0	320
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	24,449	13,554	120	3,455	2,277	0	0	0	43,855
Hazard Mitigation Program - Areaways	TC36548 0	2,799	454	309	212	328	337	347	356	5,142
Hazard Mitigation Program - Landslide Mitigation Projects	TC36551 0	2,274	1,256	801	400	400	400	400	400	6,331
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	660	0	0	0	0	0	0	200	860
Neighborhood Bike Improvements	TC32228 0	1,572	6	3	0	0	0	0	0	1,581
Non-Arterial Asphalt Street Resurfacing	TC32392 0	1,067	242	308	316	324	332	340	350	3,279
Non-Arterial Concrete Rehabilitation	TC32316 0	909	209	359	368	377	386	396	408	3,412
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	2,660	23	0	0	0	0	0	0	2,683
Post Avenue Rehabilitation	TC36694 0	0	0	1,500	0	0	0	0	0	1,500

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Major Maintenance/Replacement			BCL/Program Code:							19001
Retaining Wall Repair and Restoration	TC36589 0	1,512	459	412	424	437	450	464	479	4,637
Sidewalk Safety Repair	TC36512 0	1,557	1,502	1,859	1,933	2,013	2,096	2,182	2,238	15,380
South Park Bridge	TC36578 0	224	412	0	0	135	85	50	150	1,056
Stairway Rehabilitation Program	TC36659 0	369	392	398	410	422	435	448	461	3,335
Street Lighting Program	TC36690 0	0	0	0	500	500	500	500	500	2,500
Trail Major Maintenance	TC36689 0	0	489	700	741	786	834	857	865	5,272
Major Maintenance/Replacement Total		79,771	47,908	45,063	55,259	77,096	65,140	60,413	38,230	468,880
Major Projects			BCL/Program Code:							19002
Alaskan Way Viaduct & Seawall Replacement	TC36605 0	14,638	8,921	5,144	0	0	0	0	0	28,703
Magnolia Bridge Replacement Project	TC36606 0	5,768	3,825	3	0	0	0	0	0	9,596
Mercer Corridor Project	TC36550 0	11,580	7,982	34,818	46,700	37,900	0	0	0	138,980
Spokane St. Viaduct	TC36480 0	17,736	11,824	25,555	56,300	57,500	0	0	0	168,915
SR-520 Project	TC36588 0	518	707	323	102	104	108	111	114	2,087
Major Projects Total		50,240	33,259	65,843	103,102	95,504	108	111	114	348,281

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Mobility-Capital										19003
14th Ave. S Street Improvements	TC36622 0	133	919	1,500	681	0	0	0	0	3,233
35th Ave. NE Street Improvements	TC36573 0	12,087	2,420	20	0	0	0	0	0	14,527
3rd Avenue NE Extension	TC36646 0	167	333	0	0	0	0	0	0	500
3rd Avenue NE Signalization	TC36658 0	33	489	0	0	0	0	0	0	522
51st Avenue South Roundabouts	TC36668 0	0	60	306	1,703	25	0	0	0	2,094
5th Ave. NE Improvements	TC36623 0	2,323	843	122	0	0	0	0	0	3,288
Alaskan Way Viaduct Emergency Closure Warning Signs	TC36656 0	63	512	50	0	0	0	0	0	625
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	1,371	1,726	798	4,359	4,458	6,687	133	140	19,672
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	402	1,527	2,530	1,774	22	0	0	0	6,255
Bridge Way North and Fremont Circulation	TC36637 0	4,123	1,314	7	11	0	0	0	0	5,455
Burke-Gilman Trail Extension	TC36483 0	7,065	7,973	1,123	6,162	617	27	0	0	22,967
Center City Access Strategy Program	TC36660 0	74	1,951	900	3,705	1,000	1,000	1,000	1,000	10,630
Center City TDM	TC36636 0	257	146	0	0	0	0	0	0	403
Chief Sealth Trail	TC36569 0	1,765	2,059	52	0	0	0	0	0	3,876
Collision Evaluation Program	TC32386 0	676	297	141	142	144	146	148	152	1,846
Corridor Projects	TC36686 0	0	2,200	2,284	2,358	2,433	2,511	2,591	2,656	17,033
Denny Triangle Improvements	TC36576 0	118	295	0	0	0	0	0	0	413
Downtown Seattle Bus Layover	TC36627 0	55	679	0	0	0	0	0	0	734

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Dravus/Interbay LID Improvements	TC36695 0	0	0	0	0	0	0	0	0	0
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	4,115	1,749	401	1,904	379	0	0	0	8,548
Duwamish Truck Mobility Improvement Program	TC36585 0	6	165	200	1,943	1,679	1,404	1,068	780	7,245
Grant Match Reserve Opportunity Fund	TC36591 0	5	24	0	0	0	250	216	674	1,169
Greenwood Avenue N Street Improvements	TC36638 0	131	1,168	6,474	20	10	10	0	0	7,813
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	3,166	4,177	1,328	0	0	0	0	0	8,671
Interurban Trail North	TC36498 0	1,659	7	7	0	0	0	0	0	1,673
King Street Station Multimodal Terminal	TC36681 0	0	459	3,220	5,000	1,332	0	0	0	10,011
Lake City Way NE Multimodal	TC36538 0	11,909	1,098	10	0	0	0	0	0	13,017
Lake Union Ship Canal Trail	TC32700 0	5,749	2,638	8	8	0	0	0	0	8,403
Left Turn Signals	TC32313 0	1,982	589	274	276	280	283	286	295	4,265
Linden Avenue North Complete Streets	TC36693 0	0	0	800	0	0	0	0	0	800
Mountains to Sound Greenway Trail	TC36575 0	87	1,527	15	1,741	0	0	0	0	3,370
NE 100th Street Sidewalk Development	TC36657 0	3	237	0	0	0	0	0	0	240
NE Northgate Way Intersection and Pedestrian Improvements	TC36683 0	0	1,200	0	0	0	0	0	0	1,200
New Traffic Signals	TC32361 0	2,639	793	528	528	529	529	530	545	6,621
Northgate South Lot Sidewalks	TC36655 0	6	264	0	0	0	0	0	0	270
NSF/CRS Neighborhood Program	TC36577 0	5,879	4,132	4,592	1,884	1,939	1,996	2,054	2,107	24,583

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Mobility-Capital										BCL/Program Code: 19003
Pay Stations	TC36635 0	10,240	3,473	2,175	0	0	0	0	0	15,888
Pedestrian Lighting - Capital Costs	TC36645 0	30	470	200	100	200	100	100	100	1,300
Pedestrian/Elderly Handicapped Accessibility	TC32314 0	5,042	639	728	750	773	796	820	845	10,393
S Henderson Street Improvements	TC36630 0	1,339	805	10	10	0	0	0	0	2,164
S Holgate St. Railroad Crossing	TC36628 0	0	250	0	0	0	0	0	0	250
S Jackson St. Improvements	TC36600 0	2,015	711	0	0	0	0	0	0	2,726
S Lander St. Grade Separation	TC36615 0	274	9,579	9,828	16,557	28,000	13,282	0	0	77,520
Sand Point Way NE Pedestrian Improvements	TC36669 0	0	246	10	0	0	0	0	0	256
SDOT Comprehensive Drainage Plan (CDP)	TC36691 0	0	500	300	300	300	300	300	300	2,300
Sidewalk Development Program	TC36648 0	315	1,358	1,024	1,069	1,117	1,167	1,220	1,250	8,520
Sound Transit Construction Services	TC36631 0	6,856	2,675	1,130	214	100	0	0	0	10,975
South Lake Union Streetcar	TC36626 0	23,744	25,206	150	0	0	0	0	0	49,100
Traffic Control Program	TC32325 0	2,349	551	309	370	348	348	348	360	4,983
Westlake Multimodal Transportation Hub	TC36678 0	0	831	139	0	0	0	0	0	970
Mobility-Capital Total		120,252	93,264	43,693	53,569	45,685	30,836	10,814	11,204	409,317
Department Total		250,263	176,790	157,361	214,691	221,050	98,850	73,171	50,919	1,243,095

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