

Information Technology

Fund Summary

Fund Name	LTD	2007	2008	2009	2010	2011	2012	2013	Total
2002B LTGO Capital Project Fund	2,646	4,258	0	0	0	0	0	0	6,904
Information Technology Fund	15,305	14,531	12,551	4,528	7,899	2,943	4,649	6,355	68,761
Department Total	17,951	18,789	12,551	4,528	7,899	2,943	4,649	6,355	75,665

**Amounts in thousands of dollars*

2008-2013 Proposed Capital Improvement Program

