

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
<u>City Light</u>				
8307	Utility Relocation due to Alaskan Way Tunnel and Seawall Project	This project will relocate, replace and protect City Light facilities affected by the replacement of the Alaskan Way Viaduct and Seawall with a new seawall and transportation facility.	23,979	SR 99 / Battery St.

**Amounts in thousands of dollars*

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<u>Fleets & Facilities</u>				
A1GM101	Animal Shelter	600 square feet of expanded customer service space.	250	2061 15th Ave. W
A34200-2	Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	This project will provide for renovation of 750,000 square feet of office space within Seattle Municipal Tower, 18,000 square feet of retail space at the new City Hall, and renovation of more than 276,000 square feet of work space and evidence storage at Airport Way Center.	0	600 4th Ave.
A1FL303	Emergency Community Disaster Supplies	This project will create several emergency community disaster caches stocked with emergency shelter supplies for about 1,000 people each.	0	Various Locations
A1FL302	Emergency Fire Suppression Water Supply	This project will fund hardened hydrants to be installed at several reservoirs and at water storage tanks; several dry hydrants will be placed into fresh and salt-water sources.	0	Various Locations
A1FL301	Emergency Operations Center	This project will fund a new 16,684-square-foot facility - approximately 9,200 square feet larger than the existing Emergency Operations Center.	0	300 5th Ave.
A1FL201	Fire Alarm Center	The new Fire Alarm Center will be 34,296 square feet - approximately 5,200 square feet larger than the existing facility.	0	300 5th Ave.
A1FL102	Fire Station 02	This renovated station will be approximately 34,000 square feet - about 15,000 square feet larger than the existing station.	7,157	2334 4th Ave.
A1FL106	Fire Station 06	This rebuilt station will be between 11,000 and 13,000 square feet - a maximum of 8,000 square feet larger than the existing station.	0	TBD
A1FL109	Fire Station 09	This renovated station will be approximately 8,000 square feet - about 2,000 square feet larger than the existing station.	0	3829 Linden Ave. N
A1FL110	Fire Station 10	This rebuilt station will be between 29,000 and 32,000 square feet - about 10,000 square feet larger than the existing location.	0	300 5th Ave.
A1FL114	Fire Station 14	The renovated station will be between 14,000 and 19,000 square feet - a maximum of 5,000 square feet larger than the existing station.	5,794	3224 4th Ave. S

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A1FL117	Fire Station 17	This renovated station will be between 20,000 and 22,000 square feet - a maximum of 8,000 square feet larger than the existing station.	6,857	1050 NE 50th St.
A1FL120	Fire Station 20	This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station.	0	TBD
A1FL121	Fire Station 21	This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station.	0	7304 Greenwood Ave. N
A1FL122	Fire Station 22	This project will rebuild Fire Station 22 in the same location on an expanded site with approximately 8,000 square feet of usable space - about twice the size of the existing station.	0	901 E Roanoke St.
A1FL128	Fire Station 28	This renovated station will be approximately 18,000 square feet - about twice the size of the existing station.	6,326	5968 Rainier Ave. S
A1FL130	Fire Station 30	This rebuilt station will be 8,000 square feet - about 4,000 square feet larger than the existing station.	3,951	2931 Mount Baker Dr. S
A1FL132	Fire Station 32	This rebuilt station will be between 16,000 and 19,000 square feet - a maximum of 11,000 square feet larger than the existing station.	0	3715 SW Alaska St.
A1FL135	Fire Station 35	This rebuilt station will be approximately 9,400 square feet - about the same size as the existing station.	4,218	8729 15th Ave. NW
A1FL137	Fire Station 37	This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station.	3,979	TBD
A1FL138	Fire Station 38	This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station.	3,979	TBD
A1FL139	Fire Station 39	This rebuilt station will be approximately 10,000 square feet - about 7,000 square feet larger than the existing station.	5,758	12705 30th Ave. NE
A1FL141	Fire Station 41	This renovated station will be approximately 6,500 square feet - about 2,000 square feet larger than the existing station.	832	2416 34th Ave. W
A1GM302	Haller Lake Material Storage Covers	New covers for approximately 23,000 square feet of material storage piles.	495	12600 Stone Ave. N.

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A1FL202	Joint Training Facility	This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site.	6,125	9401 Myers Wy. S
A51640	Vehicle Refinishing Facility	The project will rebuild a potentially larger paint and body shop facility.	0	714 Charles St

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<u>Library</u>				
BLBRO1	Broadview Library Expansion	This project will expand library space by 6,595 square feet.	0	12755 Greenwood Ave. N
BLDTH1	Douglass-Truth Library Expansion	This project will expand library space by 6,992 square feet.	0	2300 E Yesler Wy.
BLMAG	Magnolia Library Renovation	This project will expand library space by 1,800 square feet.	200	2801 34th Ave. W
BLMON1	Montlake Library Replacement	This project will expand library space by 3,426 square feet.	0	2232 E McGraw St.
B2NGT1	Northgate - Construction of New Branch	This project constructed a new 10,000-square-foot library.	0	5th Ave. NE/NE 105th St.
BLOPT	Opportunity Fund for Neighborhood Library Projects	This project will expand library space by 5,000 square feet for the new South Park Branch Libraries. The original Opportunity Fund proposal also expands library space by 5,000 square feet for a new Sand Point Branch Library.	0	Citywide
BLSWT	Southwest Library Expansion	This project will expand library space by 7,443 square feet.	0	9010 35th Ave. SW

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<u>Parks & Recreation</u>				
K733225	Ballard Pocket Park	This project develops a 5,000 sq foot site into a park.	0	17th NW/NW 63rd
K733064	Bellevue Substation Development (or Alternate Site)	Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	187	210 Bellevue Ave. E
K73484	Belltown Neighborhood Center	This project will provide 6,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area.	488	2407 1st Ave.
K733070	Burke-Gilman University Area Improvements	This project upgrades the area around the Burke-Gilman Trail near the University Bridge, I-5 Bridge, and Peace Park.	82	Various
K733072	Capitol Hill Park Development	Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	146	TBD
K733228	Cesar Chavez Park	This project develops a 21,000-square-foot park in the South Park area of Seattle.	0	7th Ave S./S. Cloverdale
K733077	Columbia Park Improvements	The scope of work for this project was developed through a community process and resulted in decisions to improve the park by replacing and realigning the asphalt path running through the park with a concrete sidewalk..	0	4721 Rainier Ave. S
K733111	Counterbalance Park	This project will develop a 12,000-square-foot park on a recently purchased site. Capacity will depend on the project scope that will be developed through a community process.	200	700 Queen Anne Ave. N
K733080	Crown Hill School Open Space Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	Holman Rd NW/13th Ave. NW
K731296	Denny Park Play Area	This project creates a new play area in Denny Park that will serve families and schools in the neighborhood. Currently there are no amenities in the park specifically for children.	0	Westlake Ave./Denny Way

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K733081	Dexter Pit Park Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	479	Dexter Ave. N/McGraw Ave.
K731231	Discovery Park - Capehart Acquisition	This project purchases 23 acres of property which will be restored to open space and natural habitat.	5,915	3801 W Government Way
K733229	Ercolini Property	This project develops a new 0.5 acre park.	0	48th Ave SW/SW Alaska St.
K733082	First Hill Park Development	This project adds an approximately 10,000 square foot neighborhood park.	43	Terry Avenue/Cherry Street
K733230	Fremont Peak Park	This project develops a 25,000 square foot park.	0	4351 Palatine Avenue N
K733084	Gas Works Park - Improvements	This project will improve 1.8 acres of the underdeveloped northwest corner of Gas Works Park.	0	2101 N Northlake Wy.
K733086	Georgetown Playfield Improvements	Restores 0.5 acres to open field use.	1,438	750 S Homer St.
K733089	Green Lake Park Plaza & Shade Garden Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	289	7201 E Green Lake Dr. N
K733002	Green Space Acquisition General	Various new properties will be purchased throughout the Levy.	0	Citywide
K733231	Haller Lake Community Street End Park	This project creates a 13,500 square foot park.	0	N125th St./Densmore Ave N
K733131	Jefferson Park - Beacon Reservoir Acquisition & Development	This project will make substantial improvements at an existing park. The project's scope is still being considered; the study area covers 43 acres.	4,650	4165 16th Ave. S
K733094	Jefferson Park - Tennis Courts	This project will develop 0.2 acres into two new tennis courts.	0	4165 16th Ave. S
K733232	Junction Plaza Park Development	This project creates a 9,600 square foot park in southwest Seattle.	0	42nd Av SW/SW Alaska
K733098	Laurelhurst Community Center	This project improves and expands an existing 5,200-square-foot community center. Expanded capacity adds 5,400 square feet. Resulting capacity was the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	4554 NE 41st St.
K732176	Lot 2 Skate Park and Basketball Court Acquisition and Development	This project will build an 8,800 square foot replacement skateboard park and a 5,460 square foot replacement basketball court.	2,339	545 Elliott Way W

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K732276	Lower Woodland Skateboard Park	This project develops Phase I of a skateboard park in Lower Woodland Park (16,000 square feet).	0	1000 N 50th St.
K733138	Loyal Heights Playfield Improvements	This project will make improvements to a portion of a 6.7-acre site.	0	2101 NW 77th St.
K733100	Magnolia Elementary Field Improvements	This project will develop a 2.5-acre site into a neighborhood park.	0	2550 34th Ave. W
K733234	Marra Farm Community Project	This project begins development of a 4.8-acre property.	0	9026 4th Avenue S.
K733102	Montlake Community Center	This project provides a 6,500-square foot expansion to the existing 2,810-square-foot community center. Resulting capacity was the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	1618 E Calhoun St.
K733103	Morgan Substation Park Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	250	4118 SW Morgan
K733235	Mt. Baker Ridge Viewpoint	This project develops a 4,800 square foot view property.	0	1403 31st Av S
K73977-02	Mt. Baker Rowing & Sailing Center - Addition	This project will construct 7,200 square feet of new sailhouse and remodel 300 square feet of the existing sailhouse, and construct 2,050 square feet of new crewhouse. This project doubles the capacity for programs on the site.	0	3800 Lk Wash Blvd.
K733104	Myrtle Reservoir Development	Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies.	688	SW 35th Myrtle
K732287	Northgate Urban Center Park - Acquisition	This project will acquire a 3.73-acre site in the Northgate Urban Center for development as a park.	6,530	NE 112th/5th NE
K732348	Northgate Urban Center Park - Development	This CIP project will develop and preserve 3.73 acres of open space in the Northgate area and serve future residential development in the area.	800	NE 112th/5th NE
K733108	Orchard Street Ravine Improvements	This project will develop 730 feet of new trail to access the ravine.	0	39th SW/SW Orchard St.

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K733135	OSP - Belltown/Lower Queen Anne Waterfront Connections	Pedestrian crossings over Elliott Avenue and the Burlington Northern/San Francisco (BNSF) railroad tracks within the proposed OSP, as well as pedestrian and bicycle trail expansions to provide access to the waterfront and Myrtle Edwards Park.	0	3130 Alaskan Wy. W
K731006	OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	This project will develop 1.8 acres of public right-of-way for artistic enrichment and improved pedestrian circulation.	0	3130 Alaskan Wy
K733236	Pinehurst Pocket Park	This project develops an 8,000 square foot park in northeast Seattle.	0	NE 117th Street/19th Avenue NE
K733112	Rainier Beach Public Plaza - Development	This project will improve an existing underutilized space and create a public gathering area.	0	8825 Rainier Ave. S
K733140	Sand Point Magnuson Park - Athletic Field Renovation	This project will develop five athletic fields.	0	6500 Sand Point Way NE
K732099	Sand Point Magnuson Park - Boat Ramp & Pier Renovation	This project will provide additional dock space of 720 square feet.	0	6500 Sand Point Way NE
K733133	Sand Point Magnuson Park - Wetlands Development	This project will redevelop approximately 65 acres of	0	6500 Sand Point Way NE
K732344	Seward Park Amphitheater ADA	This project provides ADA parking spaces and access to and in front of the stage area.	210	5900 Lake Washington Blvd S
K733120	Seward Park Annex & Hatchery - Renovation	This project will improve a 4,000-square-foot existing building and 1,000 square feet of a covered porch area.	0	5898 Lake Washington Blvd. S
K733134	South Lake Union Park - Development	This project will redevelop approximately 12 acres of largely unimproved open space to serve as active parkland.	5,000	1000 Valley St.
K733124	University Heights Open Space Improvements	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	165	University Way NE/NE 50th St.
K73486	Van Asselt Community Center - Expansion	This project will expand the existing 8,600-square-foot center to provide 10,000 square feet of added community center space, and renovate the existing play	0	7200 Beacon Ave. S
K733163	Voluntary Green Space Conservation	Capacity will depend on the properties acquired.	0	Citywide
K733127	Washington Park Arboretum -	This project will improve the existing 230-acre Washington Park Arboretum.	0	2300 Arboretum Dr. E

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K732291	Woodland Park Zoo Garage	This project will build a new parking garage for the Zoo and will provide approximately 700 additional spaces, and will bring the total number of visitor parking spaces for the Zoo to at least 1,360.	18,300	5500 Phinney Ave. N

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<u>Seattle Center</u>				
S0501	Lot 2 Development	Note: The \$9,210 design fee is 50% of the total negotiated amount of \$18,420, based on a projected lifetime total of \$15,350,000. (The construction cost will be a reduction to the sales price, so it will not appear in this CIP project directly.) The balance of \$9,210 will be paid in 2005. A memorandum of understanding is being developed.	0	Seattle Center Campus
S0103	Theatre District Improvements	This project will create 32,500 square feet of additional open	0	Mercer St./2nd Ave. N/5th Ave. N

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<u>Seattle Public Utilities</u>				
C302305	10718 35th NE Sediment Pond	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	919	10718 35th Ave. NE
C363401	1500 - 2600 Aurora N Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	1	Aurora Ave. N
C301317	20th Avenue NE Local Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	5	20th Ave. NE/NE 137th St.
C300329	3rd Ave. NW & NW 107th Street Natural System	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	94	NW 107th St./3rd Ave. NW
C363402	47 SW & SW Maplewood Place Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	1	47th Ave. SW
C353202	4th Avenue S/S Trenton Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	793	4th Ave S & S Trenton St. / 7th Ave S & S Director St.
C353301	Aquatic Habitat Matching Grant Project	This project will fund community-based habitat improvement	352	Various
C103033	Aurora Ave. N (110th - 145th)	This project will conduct preliminary engineering to address the impacts of a transportation project on the City's water system.	8	N 110th St./Aurora Ave. N
C103027	Aurora N Multi-modal Corridor	This project will upgrade a portion of the water system that serves the City of Shoreline to provide a continuous watermain on both sides of Highway 99 to provide for cost effective and non-disruptive service connections and improve	27	N 145th St./Aurora Ave. N
C303101	Ballard Combined Sewer Overflow	This project will construct approximately 700,000 gallons additional Combined Sewer Overflow storage capacity.	0	N/A
C1606	Ballard Locks Improvements	This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks.	76	NW 54th St.
C301319	Beer Sheva Habitat Improvement	This project will make habitat improvements.	23	Seward Park Ave. S/S Henderson St.
C3313	Best Management Practice Program	This program will construct stormwater treatment facilities to improve the quality of runoff.	595	Citywide

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C301322	Bitter Lake/N 137th Stormwater	This project will construct stormwater treatment facilities to improve the quality of runoff discharged to Bitter Lake.	26	Bitter Lake Drainage BasinN 145th St./N 145th St.
C1303	BPA - Aquatic & Riparian Restoration	This project will implement aquatic and riparian restoration projects in the Cedar River	305	Cedar River Watershed
C1304	BPA - Road Decommissioning/Improvements	This project will implement road decommissioning and road improvement projects in the Cedar River Watershed.	137	Cedar River Watershed
C1305	BPA - Security Measures	This project will improve watershed security in the Cedar River Watershed.	35	Cedar River Watershed
C1306	BPA - Upland Forest Restoration	This project will implement forest restoration projects in the Cedar River Watershed.	395	Cedar River Watershed
C305101	Capital Planning - CSO Plan Implementation	This project will conduct studies and engineering for projects to reduce Combined Sewer	385	Citywide
C343201	Capital Planning - Flood Control & Local Drainage	This project will conduct planning and project development for projects to improve flood control and local drainage.	414	Various
C307017	Capital Planning – Low Impact Development	This project will conduct planning and project development for projects to improve flood control and local drainage, or protection of beneficial uses.	321	Citywide
C343301	Capital Planning - Protection of Beneficial Uses	This project will conduct planning for capital projects to protect beneficial uses of receiving waters.	285	Various
C343401	Capital Planning - Public Asset Protection	This project will fund preliminary assessment of emerging demands related to landslide protection.	419	Citywide
C1307	Cedar Bridges	This project will replace deteriorated bridges in the Cedar River Watershed.	1,176	Cedar Watershed
C197009	Cedar Moraine Improvements	This project will improve monitoring capabilities along the northwest slopes of Cedar Moraine.	1,396	Cedar River Watershed
C103001	Cedar River - Education Center Exhibits	This project will fabricate and install interpretive exhibits in the Cedar River Watershed Education Center.	53	CREW Education Center North Bend
C191001	Cedar River Non-HCP Road Improvements	This project will improve roads in the Cedar River Watershed.	830	Cedar River Watershed
C1605	Cedar Sockeye Hatchery	This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry.	5,407	Cedar River Watershed

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C196015	Cedar Treatment Facility	This project will construct a water treatment facility with an initial capacity of 180 million gallons per day and an ultimate capacity of 275 million gallons per day.	454	N/A
C308002	Channel Widening	This project will fund habitat and stream aquatic biota improvements.	0	Citywide
C3AA103	Combined Sewer Overflow Plan Update	Not Applicable.	703	Various
C307018	Comprehensive Drainage Plan Implementation	This project will create facilities to expand the capacity of the drainage system.	6	Various
C353303	Creek Sediment Control Program	This project will fund erosion control and habitat improvements.	11	Citywide
C353302	Creeks Habitat Complexity Program	This project will fund habitat improvements.	97	Citywide
C353304	Creeks Vegetation Program	This project will restore publicly owned forest located along riparian corridors.	185	Citywide
C206401	Disaster Debris Management Plan	N/A	102	N/A
C3335	Drainage & Wastewater Partnership Program - DRN	This project will help fund projects that have a drainage funding nexus.	350	Citywide
C3203	Drainage & Wastewater Partnership Program - WW	This project will help develop projects that have a wastewater funding nexus.	50	Citywide
C105095	Endangered Species Act Tolt Levee Modifications	This project will construct a new setback levee at the edge of the Tolt River floodplain.	1,247	City Of Carnation
C105084	Environmental Steward Project Development	This project will fund preliminary assessment of emerging or unanticipated demands related to environmental stewardship.	97	Cedar & Tolt River Watershed
C204002	Facilities Master Plan Implementation	This project may involve demolition of two existing solid waste transfer stations and construction of new facilities with additional property.	13,341	1350 N 34th St./8100 Second Ave. S
C1128	Fireflow & Pressure Improvements	This project will improve the distribution system to meet customer service levels.	561	Citywide
C353305	Fish Passage Program	This project will remove fish passage barriers.	7	Citywide
C303102	Fremont-Wallingford Combined Sewer Overflow	This project will construct additional Combined Sewer Overflow capacity.	0	N/A
C343403	Golden Gardens/View Avenue Landslide	This project will fund the preliminary engineering and initial design of a landslide mitigation project.	293	Golden Garden Dr. NW/View Dr. NW

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C353306	Greenwood Water Quality Best Management	This project will construct a stormwater treatment facility.	0	N 105th St./N 112th St.
C301303	High Point Drainage System	This project will add 34 blocks of natural drainage system in the Seattle Housing Authority High Point 120-acre redevelopment.	1,376	SW Juneau St./SW Myrtle St.
C206601	Historic Landfill Improvements	This project may start as a study/evaluation and is not anticipated to change existing capacity.	51	N/A
C205403	Household Hazard Waste Code Improvements	This project funds anticipated upgrades to the City's household hazardous waste facilities related to handling moderate risk waste.	0	Various
C407022-DWF	I-5 Pavement Reconstruction - DWF	This project is in the very early stages. It may add capacity to SPU facilities, but that has not been determined yet.	132	I-5
C407022-WF	I-5 Pavement Reconstruction - WF	This project is in the very early stages. It may add capacity to SPU facilities, but that has not been determined yet.	132	I-5
C3355	Intergovernmental Shares - DRN	This project will help City departments develop projects that have a drainage funding nexus.	1,700	Citywide
C3205	Intergovernmental Shares - WW	This project will help City departments develop projects that have a wastewater funding nexus.	300	Citywide
C399305	Jackson Park Detention - Phase 2	This project will construct three detention ponds.	123	Jackson Park Golf Course
C204003	Kent Highlands 228th Roadway	This project may fund design work to relocate the existing Kent Highlands Landfill leachate force main.	0	228th St. S
C205404	Kent Highlands Flare Improvement	This project may fund design and construction associated with the continued operation of the Kent Highlands gas flare facility.	10	23076 Military Rd. S
C205405	Kent Highlands N Pond Diversion	N/A	26	23076 Military Rd. S
C207001	Kent Records Retention	N/A	30	23076 Military Rd. S
C101006	Lake Youngs Outlet Dam Warning System	This project will install a warning system at the Lake Youngs Outlet Dam.	10	South Of Lake Youngs Reservoir
C305202	Lakewood Raincatcher Pilot Project	This project will implement a stormwater cistern and rain garden demonstration project and study wastewater and stormwater collection and conveyance alternatives.	851	Lakewood Avenue South

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C1604	Landsburg Fish Passage Monitoring	This project will plan, design, and construct fish passage facilities.	268	Cedar River Watershed
C104016	Landsburg Flood Passage Improvements	This project will increase the flood passage capacity of the existing spillway.	758	Landsburg Dam on Cedar
C353205	Lower Densmore Drainage Improvement	This project will increase storm water conveyance or detention capacity in the Lower Densmore subbasin.	6	Aurora Ave. N
C307014	Madison Valley Long Term Solution	The project will provide an estimated additional stormwater storage capacity in the range of 3-4 million gallons.	1,032	Various
C195001	Maple Leaf Gatehouse Pipe Refurbishing	This project will improve the ability to deliver water from the Tolt the water system south of the Ship Canal.	254	NE 83rd St./12th Ave. NE
C353206	Meadowbrook Outfall Rehabilitation	The project will repair or replace 3 damaged outfall pipes discharging overflow stormwater from Meadowbrook Pond.	1,243	Riviera Pl. NE & NE 105th & NE 106th St.
C207003	Midway Flare Improvements	This project may fund design and construction associated with the continued operation of the Midway gas flare facility.	20	24808 Pacific Hwy S
C203004	Midway Landfill Improvements	N/A	225	24808 Pacific Hwy. S
C203005	Miscellaneous Station Improvements	This project may fund short-term improvements to the existing Solid Waste stations.	123	1350 N 34th St. & Second Ave. S
C333205	MLK Way/Norfolk Street Storm Improvement	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	285	Norfolk Drainage Basin East Of I-5
C333514	Mobility Improvement	This program funds drainage design on transportation projects.	308	N/A
C103032	Morse Lake Dead Storage Facilities	This project will either make modifications to the existing Morse Lake Pumping Plants or construct a more reliable and cost-effective alternative system.	1,847	Cedar River Watershed
C302313	N 125th & Aurora N Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	403	Aurora Ave N/N 110th St/N 145th St
C333206	Natural Drainage System Improvements	This project will install storm drain improvements that meet the drainage capacity of a 10-year storm.	169	3rd Ave. NW

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C205308	New Facilities Development	This project may fund planning and project development for improvements to Solid Waste New Facilities.	27	Various
C3345	Other Agency Opportunity - DRN	This project funds major maintenance or studies leading to larger projects.	139	Citywide
C333202	Pinehurst Natural Drainage System	This project will add 11.5 blocks of natural drainage system, providing stormwater retention goals for 49-acre drainage area.	30	Thornton Creek Watershed
C399326	Piper's Creek - Detention	This project will dredge an existing detention pond.	0	777 NW Carkeek Park Rd.
C1AA005	Pump Station - Queen Anne	This project will install a concrete underground booster pump station.	5,102	110 Lee St.
C3102	Pump Station Improvements	This program will provide wastewater pump station improvements, upgrades, repairs and rehabilitation.	661	Various
C307015	Raincatcher Creek Pilot Project	The project will assist in achieving creek flow standards for a priority creek basin such as Venema in Pipers Creek Watershed.	235	Pipers Creek Watershed/NW 143rd St./NW 120th St.
C1504	Regional Water Conservation Program	This project will extend SPU's water supply by 14.5 MGD using demand reduction from customer upgrades in water-using facilities and equipment to be more water efficient.	3,731	Citywide
C205411	Rehab & Heavy Equipment Development	This project may support development of Rehabilitation and Heavy Equipment improvements through the creation of project development plans.	53	N/A
C101060	Reservoir Covering - Beacon	This project will underground Beacon Reservoir to protect drinking water quality.	18,490	S Spokane St./Beacon Ave. S
C101078	Reservoir Covering - Maple Leaf	This project will underground Maple Leaf Reservoir to protect drinking water quality.	14	NE 86th St./Roosevelt Wy. NE
C101076	Reservoir Covering - Myrtle	This project will underground Myrtle Reservoir to protect drinking water quality.	6,720	35th Ave. SW
C101059	Reservoir Covering - Volunteer	This project will underground Volunteer Reservoir to protect drinking water quality.	0	12th Ave. E/E Prospect St.
C101075	Reservoir Covering - West Seattle	This project will underground West Seattle Reservoir to protect drinking water quality.	730	8th Ave SW/SW Henderson
C101008	Rock Creek Fishway	This project will improve the fish passage at Rock Creek.	1,640	Lake Youngs

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
C303103	S Genesee Combined Sewer Overflow	This project will construct approximately 2.4 million gallons of Combined Sewer Overflow storage capacity.	1,183	N/A
C304102	S Henderson Combined Sewer Overflow Storage	This project will construct approximately 4.7 million gallons of Combined Sewer Overflow storage capacity.	577	N/A
C333307	Salmon Bay Phase 2 Acquisition & Restoration	This project will restore shoreline habitat and improve public access to the shoreline.	106	Salmon Bay
C1505	Seattle Direct Service Additional Conservation	This project will upgrade water-using facilities to be more water efficient and accelerate conservation savings by 3 million gallons per day in conjunction with reservoir covering and other system efficiencies.	1,918	Citywide
C4113-DWF	Security Improvements - DWF	This project will provide increased security and protection at SPU facilities.	615	Citywide
C4113-SWF	Security Improvements - SWF	This project will provide increased security and protection at SPU facilities.	205	Citywide
C4113-WF	Security Improvements - WF	This project will provide increased security and water quality protection at SPU facilities.	2,196	Citywide
C197032	Seismic Upgrade - Cedar River Pipelines at Ginger Creek	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	5	Lake Youngs Wy. SE & Kirkland Wy. SE (Renton)
C101038	Seismic Upgrade - Pipeline Backbone	This project will provide seismic improvements to make major pipelines more earthquake	51	Citywide
C1120	Seismic Upgrade - Tanks	This project will provide seismic upgrades to tanks and standpipes.	3,510	Citywide
C3325	Small Landslide Projects	This project will provide for spot improvements in landslide-prone areas throughout Seattle.	578	Citywide
C205402	Solid Waste Security Improvements	This project may fund selected security enhancements at solid waste facilities.	103	8100 2nd Ave. S
C4104-DWF	Sound Transit - DWF	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	435	Central & South areas of
C405430	Sound Transit - Water Betterment	This project will fund the relocation or replacement of water mains and other facilities related to the development of Sound Transit's Light Rail system.	410	Central & South areas of

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
C4104-WF	Sound Transit - WF	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	612	Central & South areas of
C405001	Sound Transit Integrated Drainage Plan	This project will add the capacity to treat an additional amount of stormwater per year. The additional amount of treated stormwater that will be determined by Preliminary Engineering	242	South East Neighborhood District
C104057	South Fork Tolt Large Woody Debris Replacement	This project will improve fish habitat conditions on the South Fork Tolt River.	3	South Fork Tolt River
C206402	South Park Development	This project may allow the land to be redeveloped to a higher use.	617	8100 2nd Ave. S
C207002	South Recycling Disposal Station Household Hazardous Waste Relocation	N/A	246	8105 5th Ave. S
C302353	SW Prescott/Admiral Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 10-year storm.	1	SW Admiral Wy./SW Spokane Wy.
C399315	Taylor Creek Culverts Phase 2	This project will design and construct fish passage improvements.	221	Taylor Creek/Rainier Ave. S
C343306	Thornton Creek Water Quality Channel Project	This project will fund preliminary engineering, design and construction of a water quality facility at Northgate Mall.	1,684	5th Ave. NE
C1AA012	Tolt Instrument and Warning Upgrade	This project will improve the reliability of the Tolt instruments and warning system.	179	Tolt Dam
C100084	Tolt Pipeline 2 II & III East of Tieline	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	11	Various
C100083	Tolt Pipeline 2 II & III West of Tieline	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	1	Various
C194029	Tolt Pipeline II - Phase 4	This project will install 32,000 feet of pipeline from the Tolt East Side Supply Junction to the Lake Forest Park Reservoir.	8	Tolt Pipeline Right of Way
C196007	Tolt River Watershed Road Improvements	This project will provide drainage and other road improvements at the Tolt River Watershed.	177	Tolt Watershed

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
C4102-DWF	Utility Relocation due to Alaskan Way Tunnel and Seawall Project - DWF	This project will relocate, replace and protect drainage and wastewater facilities affected by the replacement of the Alaskan Way Viaduct and Seawall with a new seawall and transportation	3,347	SR 99 / Battery St.
C4102-WF	Utility Relocation due to Alaskan Way Tunnel and Seawall Project - WF	This project will relocate, replace and protect water facilities affected by the replacement of the Alaskan Way Viaduct and Seawall with a new seawall and transportation facility.	2,117	SR 99 / Battery St.
C302317	Venema Creek Natural Drainage System	This project will add natural drainage system improvements that improve water quality and reduce stormwater quantity and peak flows in an approximately 113-acre sub-basin of Piper's	309	Venema Creek Drainage Basin
C1112	Water Infrastructure - New Hydrants	This project will improve fire protection by increasing the number of fire hydrants in the city.	105	Citywide
C1113	Water Infrastructure - New Taps	This project will install approx. 1,000 new taps per year to domestic, commercial, and fire protection systems.	5,474	Citywide
C1111	Water Infrastructure - Watermain Extensions	This project will install approximately 8,000 feet of new watermains per year.	1,167	Citywide
C107020	Water Quality Equipment	This project will install online water quality monitoring equipment in multiple existing facility locations throughout the distribution system.	166	Various
C353308	Water Reuse -	This project will fund a stormwater reuse project.	29	Citywide
C301203	Water Reuse - Wastewater	This project will fund wastewater reuse projects.	97	Citywide/
C302103	Windermere Combined Sewer Overflow Storage	This project will construct approximately 1,000,000 gallons of Combined Sewer Overflow storage capacity.	1,055	N/A

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
<u>Transportation</u>				
TC366030	12th Ave. Development Project	This project will construct street and pedestrian improvements.	0	12th Ave./E Madison/Yesler
TC366220	14th Ave. S Street Improvements	This project will design and construct transportation and drainage improvements along 14 Ave. S.	719	14th Ave. S/S Dallas St./S Director St.
TC365730	35th Ave. NE Street Improvements	This project will upgrade and interconnect 23 traffic signals and provide street improvements.	5	35th Ave. NE/NE 55th St./NE 95th St.
TC366460	3rd Avenue NE Extension	This project will construct an extension of 3rd Ave NE between NE 103rd and NE 100th Streets.	0	3rd Ave. NE/NE 100th Ave.
TC366680	51st Avenue South Roundabouts	This project will construct intersection improvements at 51st Avenue South and Renton Ave S to S Roxbury St	0	51st Ave S/Renton Ave S/S Roxbury St
TC366230	5th Ave. NE	This project will widen sidewalks, define street crossings, add medians and relocate and improve bus shelters along 5th Avenue NE.	25	5th Ave. NE/NE 100th St./NE Northgate St.
TC366050	Alaskan Way Tunnel & Seawall Study	This project funds the City's involvement in the replacement of the Alaskan Way Viaduct and Seawall, with a cut-and-cover tunnel as the City's declared preferred alternative for replacing the existing Viaduct.	8,051	SR99/Battery St.
TC366560	Alaskan Way Viaduct Emergency Closure Warning Signs	This project will install activated warning signs, closed-circuit television cameras, portable message signs, and specialty detour signs to provide the traveling public with advance warning and routing information in the event of short-term or long-term emergency closure of the Alaskan Way Viaduct.	0	Aurora Avenue North
TC366250	Aurora Transit, Pedestrian, and Safety Improvements	This project will install pedestrian safety and access improvements and continuous transit lanes to improve transit service in the corridor.	1,940	Aurora Ave. N/N 109th St./N 145th St.
TC366210	Belltown/Queen Anne Waterfront Connections - Thomas St.	This project will construct a pedestrian overpass between Elliott Ave. W and Myrtle Edwards Park.	0	
TC366540	Bike and Pedestrian Improvements in South Lake Union	This project will complete various bike and pedestrian improvements in the South Lake Union neighborhood.	0	various

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
TC366760	Bike Master Plan Implementation	This program will install bike lanes and bicycle route signing, and complete links or reconstruct key sections of urban trails in order to increase bicycle safety and	2,755	City-wide
TC322290	Bike Spot Safety Improvements	This project will install special signs, bicycle parking racks, and bicycle lane striping in order to facilitate bicycle mobility.	340	Citywide
TC366370	Bridge Way North and Fremont Circulation	This project will install five new traffic signals and upgrade existing signals; install variable message signs; improve various pedestrian crossings; and rechannelize traffic lanes.	50	Bridge Wy. N/Stone Wy. N/Fremont Wy.
TC364830	Burke-Gilman Trail Extension	This project will construct three miles of new multi-use trail.	2,319	Various
TC366600	Center City Access Strategy Program	The project will move improvements to the Center City transportation network from feasibility analysis through pre-design.	1,000	
TC365690	Chief Sealth Trail	This project will construct 3.6 miles of multi-use trail.	453	
TC323860	Collision Evaluation Program	This project will provide safety improvements at hazardous intersections.	137	Citywide
TC366860	Corridor Projects	TBD	2,200	Citywide
TC366270	Downtown Seattle Bus Layover	The project will design and construct short-term bus layover space improvements.	0	TBD
TC366200	Downtown Seattle Transit Tunnel Closure Mitigation Project	This project will optimize the capacity of the existing system to mitigate Tunnel closure.	364	Various
TC327010	Duwamish Bikeway	This project will install one-half mile of new multi-use trail.	385	W Marginal Wy. SW
TC365700	Duwamish Intelligent Transportation Systems (ITS)	This project will upgrade traffic signal controller equipment, install CCTV cameras, interconnect the signals and cameras to the central Traffic Management Center, and install roadway signs.	1,288	Various
TC365850	Duwamish Truck Mobility Improvement Program	This project will improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined.	46	Duwamish
TC366380	Greenwood Avenue N Street Improvements	This project will add a center two-way left-turn lane and improve the street right-of-way.	57	Greenwood Ave. N/N 105th St./N 112th St.
TC365870	Intelligent Transportation Systems (ITS) Plan Implementation	This project will install and deploy ITS information systems projects.	934	Citywide

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
TC364980	Interurban Trail North	This project will construct one mile of new trail, at twelve feet wide.	7	Fremont Ave. N/N 109th St./N 128th St.
TC365380	Lake City Way NE Multimodal	This project will interconnect 15 traffic signals and construct pedestrian and street	4	Lake City Wy. NE/NE 145th St./12th Ave NE
TC327000	Lake Union Ship Canal Trail	This project will construct 0.75 miles of new trail.	161	W Nickerson St./6th Ave. W/15th Ave. W
TC323130	Left Turn Signals	This project will add between five and ten left turn signals annually.	266	Citywide
TC366060	Magnolia Bridge Replacement Project	This project will build a new bridge to current engineering standards to replace the existing bridge.	3,450	Magnolia Bridge
TC365500	Mercer Corridor Project	This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, and better utilize existing street capacity in the South Lake Union	2,912	Mercer/Fairview/Dexter Ave
TC365750	Mountains to Sound Greenway Trail	This project will construct 0.25 miles of new trail.	901	Multiple locations
TC366570	NE 100th Street Sidewalk Development	This project will complete the sidewalk system on NE 100th Street east of NE 3rd Street.	0	NE 100th/NE 3rd
TC322280	Neighborhood Bike Improvements	This project will install bicycle lanes, ramps, drain grates, paved shoulders, railroad crossing improvements, and bicycle lane striping to improve bicycle	3	Various
TC323120	Neighborhood Pedestrian Improvements	This project will construct pedestrian walkways, curb bulbs, and other pedestrian improvements in response to citizen and neighborhood recommendations.	0	Various
TC323610	New Traffic Signals	This project will install new traffic signals to improve traffic flow, reduce the frequency and severity of traffic accidents, and support pedestrian activity.	510	Citywide
TC366550	Northgate South Lot Sidewalks	This project will construct three segments of sidewalks along the perimeter of the Northgate South Lot.	0	5th Avenue NE/NE 102nd Street/NE 103rd Street
TC366450	Pedestrian Lighting - Capital Costs	The project will add or improve pedestrian lighting in Neighborhood Business Districts.	100	Various
TC323140	Pedestrian/Elderly Handicapped	This project will install curb bulbs and other street pedestrian improvements.	500	Citywide
TC366120	Phinney, Fremont, and 50th Street Improvements	This project will interconnect and upgrade 15 signalized intersections and make other street improvements.	0	Various

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2007*	Location
TC366300	S Henderson Street Improvements	The project will improve access and mobility for pedestrians, transit, bicyclists, freight and	83	S Henderson St.
TC366280	S Holgate St. Railroad Crossing	This project will provide installation of shoulder mounts, cantilevers, gates, and upgraded circuitry at the railroad crossing.	0	S Holgate St.
TC366000	S Jackson St. Improvements	This project will construct vehicle, pedestrian, and bicycle improvements, and will interconnect traffic signals.	0	S Jackson St./12th Ave. S/14th Ave. S
TC366150	S Lander St. Grade Separation	The project will develop a grade separation of the S Lander St. roadway and the Burlington Northern mainline tracks between 1st and 4th Avenues S.	0	S Lander St./1st Ave. S/4th Ave. S
TC366310	Sound Transit Construction Services	This project will build 14 miles of light rail.	0	Various
TC366260	South Lake Union Streetcar	This project will provide a 1.3-mile streetcar route.	23,101	Westlake Av/5th Av
TC364800	Spokane St. Viaduct	This project will install a temporary median barrier, make seismic improvements, and widen the viaduct structure.	225	S Spokane St./6th Ave. S - 15 NB Rp/E Marginal Wy. S
TC365020	SR-519	This project will develop an access road in the south Downtown area.	1,304	1st Ave. S/S King St/S Atlantic St
TC323250	Traffic Control Program	This program will install traffic calming devices on neighborhood streets.	355	Citywide
TC365710	Urban Center Wayfinding	This project will establish a wayfinding system involving the design, fabrication, and installation of various informational signs.	0	Various

Office of Housing

N/A	Woodland Avenue North Apartments	This project will partially fund development of an 18-unit family low-income housing project on a City-disposed site.	162	3622 Albion Pl. N
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**Amounts in thousands of dollars*

2007-2012 Proposed Capital Improvement Program