

## Summary Tables

### POSITION SUMMARY BY DEPARTMENT \* (In Full Time Equivalents)

Department	2004 Actuals	2005 Adopted	2006 Endorsed	2006 Proposed
<b>Arts, Culture &amp; Recreation</b>				
Department of Parks and Recreation	940.72	941.75	941.36	979.53
Office of Arts and Cultural Affairs	19.85	22.10	22.10	23.60
Seattle Center	284.82	253.90	253.90	264.80
<b>Subtotal</b>	<b>1,715.88</b>	<b>1,688.24</b>	<b>1,687.85</b>	<b>1,738.42</b>
<b>Health &amp; Human Services</b>				
Human Services Department	324.35	305.10	305.10	309.85
<b>Subtotal</b>	<b>347.15</b>	<b>327.90</b>	<b>327.90</b>	<b>332.65</b>
<b>Neighborhoods &amp; Development</b>				
Department of Neighborhoods	87.00	86.25	86.25	85.50
Department of Planning and Development	370.25	374.00	374.00	395.50
Office of Economic Development	23.00	21.00	21.00	21.60
Office of Housing	43.25	41.75	41.00	41.00
<b>Subtotal</b>	<b>523.50</b>	<b>523.00</b>	<b>522.25</b>	<b>543.60</b>
<b>Public Safety</b>				
Law Department	146.10	137.60	137.60	147.10
Public Safety Civil Service Commission	1.00	1.00	1.00	1.00
Seattle Fire Department	1,117.00	1,127.05	1,125.80	1,142.80
Seattle Municipal Court	229.35	226.10	224.10	228.60
Seattle Police Department	1,823.75	1,805.75	1,805.25	1,841.25
<b>Subtotal</b>	<b>3,324.20</b>	<b>3,304.50</b>	<b>3,300.75</b>	<b>3,367.75</b>
<b>Utilities &amp; Transportation</b>				
Seattle City Light	1,778.10	1,734.10	1,743.10	1,752.10
Seattle Public Utilities	1,392.90	1,399.40	1,399.40	1,403.40
Seattle Transportation	631.50	622.50	625.00	641.25
<b>Subtotal</b>	<b>3,802.50</b>	<b>3,756.00</b>	<b>3,767.50</b>	<b>3,796.75</b>

**2006 Proposed Budget**

**POSITION SUMMARY BY DEPARTMENT**  
(In Full Time Equivalents)

<b>Department</b>	<b>2004 Actuals</b>	<b>2005 Adopted</b>	<b>2006 Endorsed</b>	<b>2006 Proposed</b>
<b>Administration</b>				
Civil Service Commission	1.60	1.60	1.60	1.60
Department of Executive Administration	238.95	232.95	232.95	247.00
Department of Finance	34.00	35.50	35.50	35.50
Department of Information Technology	190.50	191.50	191.50	201.50
Employees' Retirement System	13.50	12.50	12.50	12.50
Ethics and Elections Commission	5.20	5.20	5.20	5.20
Fleets and Facilities Department	321.50	294.50	294.50	298.50
Legislative Department	81.70	83.70	84.70	85.00
Office of City Auditor	11.00	9.00	9.00	9.00
Office of Hearing Examiner	4.90	4.90	4.50	4.50
Office of Intergovernmental Relations	11.50	10.50	10.50	10.50
Office of Policy and Management	16.00	15.00	15.00	16.00
Office of Sustainability and Environment	4.00	4.00	4.00	5.00
Office of the Mayor	23.50	22.50	22.50	22.50
Personnel Department	128.00	101.50	101.50	103.00
Seattle Office for Civil Rights	21.50	22.50	22.50	22.50
<b>Subtotal</b>	<b>1,107.35</b>	<b>1,047.35</b>	<b>1,047.95</b>	<b>1,079.80</b>
<b>Grand Total</b>	<b>10,820.58</b>	<b>10,646.99</b>	<b>10,654.20</b>	<b>10,858.97</b>

\*Positions in Firemen's Pension, Police Relief and Pension, and the Seattle Public Library are not adopted by the Seattle City Council and, therefore are not shown.

