

Fleets & Facilities

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Asset Preservation - City Hall						BCL/Program Code:				A1AP1
Asset Preservation - City Hall	A1AP101	0	250	0	0	0	0	0	0	250
Total for BCL Asset Preservation - City Hall		0	250	0	0	0	0	0	0	250
Asset Preservation - Fire Stations						BCL/Program Code:				A1AP6
Asset Preservation - Fire Stations	A1AP601	0	200	200	0	0	0	0	0	400
Total for BCL Asset Preservation - Fire Stations		0	200	200	0	0	0	0	0	400
Asset Preservation - Seattle Justice Center						BCL/Program Code:				A1AP3
Asset Preservation - Seattle Justice Center	A1AP301	0	150	0	0	0	0	0	0	150
Total for BCL Asset Preservation - Seattle Justice Center		0	150	0	0	0	0	0	0	150
Asset Preservation - Seattle Municipal Tower						BCL/Program Code:				A1AP2
Asset Preservation - Seattle Municipal Tower	A1AP201	0	1,600	2,025	0	0	0	0	0	3,625
Total for BCL Asset Preservation - Seattle Municipal Tower		0	1,600	2,025	0	0	0	0	0	3,625

*Amounts in thousands of dollars

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Asset Preservation - Shops and Yards - Fleets						BCL/Program Code:				A1AP4
Asset Preservation - Charles Street Maintenance Facility	A1AP401	0	245	465	0	0	0	0	0	710
Asset Preservation - DoIT Radio Shop	A1AP404	0	117	0	0	0	0	0	0	117
Asset Preservation - Haller Lake Maintenance Facility	A1AP402	0	228	0	0	0	0	0	0	228
Asset Preservation - Sunny Jim Maintenance Facility	A1AP403	0	40	200	0	0	0	0	0	240
Total for BCL Asset Preservation - Shops and Yards - Fleets		0	630	665	0	0	0	0	0	1,295
Asset Preservation - Shops and Yards - Shops						BCL/Program Code:				A1AP5
Asset Preservation - Airport Way Center Maintenance Facility	A1AP501	0	80	0	0	0	0	0	0	80
Total for BCL Asset Preservation - Shops and Yards - Shops		0	80	0	0	0	0	0	0	80
Chief Seattle Fireboat Rehabilitation						BCL/Program Code:				A1FL402
Chief Seattle Fireboat Rehabilitation	A1FL402	0	0	2,700	0	0	0	0	0	2,700
Total for BCL Chief Seattle Fireboat Rehabilitation		0	0	2,700	0	0	0	0	0	2,700
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects						BCL/Program Code:				A34200-2
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	A34200-2	86,516	18,158	675	0	0	0	0	0	105,349
Total for BCL Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects		86,516	18,158	675	0	0	0	0	0	105,349

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Collision Repair Facility						BCL/Program Code:				A51640
Vehicle Refinishing Facility	A51640	2,906	1,650	0	0	0	0	0	0	4,556
Total for BCL Collision Repair Facility		2,906	1,650	0	0	0	0	0	0	4,556
Earthquake Repair - Park 90/5						BCL/Program Code:				A12930E
Earthquake Repair - Airport Way Center (formerly Park 90/5)	A12930E	12,700	0	13,049	1,304	0	0	0	0	27,054
Total for BCL Earthquake Repair - Park 90/5		12,700	0	13,049	1,304	0	0	0	0	27,054
Emergency Community Disaster Supplies						BCL/Program Code:				A1FL303
Emergency Community Disaster Supplies	A1FL303	12	748	0	0	0	0	0	0	760
Total for BCL Emergency Community Disaster Supplies		12	748	0	0	0	0	0	0	760
Emergency Community Shelters Power Supply						BCL/Program Code:				A1FL304
Emergency Community Shelters Power Supply	A1FL304	12	468	0	0	0	0	0	0	480
Total for BCL Emergency Community Shelters Power Supply		12	468	0	0	0	0	0	0	480
Emergency Fire Suppression Water Supply						BCL/Program Code:				A1FL302
Emergency Fire Suppression Water Supply	A1FL302	35	785	0	0	0	0	0	0	820
Total for BCL Emergency Fire Suppression Water Supply		35	785	0	0	0	0	0	0	820
Emergency Operations Center						BCL/Program Code:				A1FL301
Emergency Operations Center	A1FL301	5,911	10,727	0	0	0	0	0	0	16,638
Total for BCL Emergency Operations Center		5,911	10,727	0	0	0	0	0	0	16,638

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Fire Alarm Center			BCL/Program Code:							A1FL201
Fire Alarm Center	A1FL201	0	12,258	0	0	0	0	0	0	12,258
Total for BCL	Fire Alarm Center	0	12,258	0	0	0	0	0	0	12,258
Fire Station 10			BCL/Program Code:							A1FL110
Fire Station 10	A1FL110	1,898	18,557	0	0	0	0	0	0	20,455
Total for BCL	Fire Station 10	1,898	18,557	0	0	0	0	0	0	20,455
Fire Station Renovations			BCL/Program Code:							A51542
Fire Station Renovations	A51542	3,161	253	381	0	0	0	0	0	3,795
Total for BCL	Fire Station Renovations	3,161	253	381	0	0	0	0	0	3,795
Fire Stations - Land Acquisition			BCL/Program Code:							A1FL101
Fire Stations - Land Acquisition	A1FL101	4,723	12,129	0	0	0	0	0	0	16,852
Total for BCL	Fire Stations - Land Acquisition	4,723	12,129	0	0	0	0	0	0	16,852
Garden of Remembrance			BCL/Program Code:							A51647
Garden of Remembrance	A51647	106	20	20	21	21	22	22	23	255
Total for BCL	Garden of Remembrance	106	20	20	21	21	22	22	23	255
General Government Facilities - Community-Based			BCL/Program Code:							A1GM2
Asian Counseling and Referral Service - New Facility	A1GM203	0	381	619	0	0	0	0	0	1,000
Colman School – Northwest African American Museum	A1GM204	0	0	1,000	0	0	0	0	0	1,000
Community-Based Facilities	A1GM201	0	240	0	0	0	0	0	0	240
Wing Luke Asian Museum	A1GM202	0	0	1,000	0	0	0	0	0	1,000
Total for BCL	General Government Facilities - Community-Based	0	621	2,619	0	0	0	0	0	3,240

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General Government Facilities - General			BCL/Program Code:							A1GM1
Animal Shelter	A1GM10 1	0	0	70	0	0	0	0	0	70
Civic Center Signage	A1GM10 3	0	125	0	0	0	0	0	0	125
Civic Center Spot Improvements	A1GM10 4	0	1,065	485	0	0	0	0	0	1,550
Customer Requested Tenant Improvement Program	A1GM10 5	0	0	1,500	1,550	1,600	1,650	1,700	1,750	9,750
Utility Payment Center	A1GM10 6	0	813	0	0	0	0	0	0	813
Total for BCL	General Government Facilities - General	0	2,003	2,055	1,550	1,600	1,650	1,700	1,750	12,308
Joint Training Facility			BCL/Program Code:							A1FL202
Joint Training Facility	A1FL202	8,676	17,856	1,000	0	0	0	0	0	27,532
Total for BCL	Joint Training Facility	8,676	17,856	1,000	0	0	0	0	0	27,532
Large Fireboat			BCL/Program Code:							A1FL401
Large Fireboat	A1FL401	78	12,039	0	0	0	0	0	0	12,117
Total for BCL	Large Fireboat	78	12,039	0	0	0	0	0	0	12,117

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Neighborhood Fire Stations						BCL/Program Code:				A1FL1
Fire Station 02	A1FL102	0	0	6,694	0	681	0	0	0	7,375
Fire Station 06	A1FL106	0	0	0	5,557	0	0	0	0	5,557
Fire Station 08	A1FL108	0	0	0	0	0	0	1,451	0	1,451
Fire Station 09	A1FL109	0	0	0	0	0	0	4,352	0	4,352
Fire Station 11	A1FL111	0	0	0	0	0	679	699	0	1,378
Fire Station 13	A1FL113	0	0	0	0	209	526	0	0	735
Fire Station 14	A1FL114	0	0	0	5,794	0	0	0	0	5,794
Fire Station 16	A1FL116	0	0	0	0	0	454	468	0	922
Fire Station 17	A1FL117	0	0	4,103	0	0	0	0	0	4,103
Fire Station 18	A1FL118	0	0	0	0	0	0	0	1,013	1,013
Fire Station 20	A1FL120	0	0	0	0	0	4,300	0	0	4,300
Fire Station 21	A1FL121	0	0	0	0	0	3,968	0	0	3,968
Fire Station 22	A1FL122	0	0	0	0	0	0	4,853	0	4,853
Fire Station 24	A1FL124	0	0	0	0	0	0	1,210	0	1,210
Fire Station 25	A1FL125	0	0	0	0	0	0	1,260	0	1,260
Fire Station 26	A1FL126	0	0	0	0	0	0	0	1,073	1,073
Fire Station 27	A1FL127	0	0	0	0	0	521	536	0	1,057
Fire Station 28	A1FL128	0	0	6,274	0	0	0	0	0	6,274
Fire Station 29	A1FL129	0	0	0	685	425	0	0	0	1,110
Fire Station 30	A1FL130	0	0	0	0	3,951	0	0	0	3,951
Fire Station 31	A1FL131	0	0	2,122	0	0	0	0	0	2,122
Fire Station 32	A1FL132	0	0	0	0	7,462	0	0	0	7,462
Fire Station 33	A1FL133	0	0	0	1,082	0	0	0	0	1,082
Fire Station 34	A1FL134	0	0	0	0	0	496	510	0	1,006
Fire Station 35	A1FL135	0	0	0	4,218	0	0	0	0	4,218
Fire Station 36	A1FL136	0	0	0	0	0	0	1,325	0	1,325
Fire Station 37	A1FL137	0	0	0	3,979	0	0	0	0	3,979
Fire Station 38	A1FL138	0	0	0	3,979	0	0	0	0	3,979
Fire Station 39	A1FL139	0	0	0	5,758	0	0	0	0	5,758
Fire Station 40	A1FL140	0	0	0	0	0	0	1,217	0	1,217
Fire Station 41	A1FL141	0	0	0	832	1,287	0	0	0	2,119

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Neighborhood Fire Stations			BCL/Program Code:							A1FL1
Total for BCL Neighborhood Fire Stations		0	0	19,193	31,884	14,015	10,944	17,881	2,086	96,003
Public Safety Facilities - Fire			BCL/Program Code:							A1PS2
Fire Station Drainage Improvements	PS201	0	0	172	0	0	0	0	0	172
Total for BCL Public Safety Facilities - Fire		0	0	172	0	0	0	0	0	172
Public Safety Facilities - Police			BCL/Program Code:							A1PS1
Police Facilities	A1PS101	1,172	1,069	120	0	0	0	0	0	2,361
Total for BCL Public Safety Facilities - Police		1,172	1,069	120	0	0	0	0	0	2,361
Regulatory Projects			BCL/Program Code:							A51921
Regulatory Projects	A51921	640	232	0	0	0	0	0	0	872
Total for BCL Regulatory Projects		640	232	0	0	0	0	0	0	872
Small Fireboat			BCL/Program Code:							A1FL403
Small Fireboat	A1FL403	69	1,665	0	0	0	0	0	0	1,734
Total for BCL Small Fireboat		69	1,665	0	0	0	0	0	0	1,734
South Downtown Service Center			BCL/Program Code:							A1OTH01
Connections Center	A1OTH01	19	2,231	1,100	0	0	0	0	0	3,350
Total for BCL South Downtown Service Center		19	2,231	1,100	0	0	0	0	0	3,350
Department Total		128,634	116,379	45,974	34,759	15,636	12,616	19,603	3,859	377,460

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