

Information Technology

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Technology Infrastructure									BCL/Program Code: D3300	
800 MHz Radio Network Program	D3RNRS	2,158	1,292	762	0	13,130	100	0	0	17,442
Data and Telephone Program	COMMIN FRA	1,381	1,192	1,500	1,500	1,500	1,500	1,500	1,500	11,573
Equipment and Infrastructure Protection	UASI05	0	467	0	0	0	0	0	0	467
Fiber Optic Communication Installation and Maintenance	FIBER	1,613	2,500	2,500	1,000	1,000	1,000	1,000	1,000	11,613
Information Technology Disaster Recovery Test of Mission Critical Applications	REGION6	0	657	0	0	0	0	0	0	657
Seattle Justice Information Systems	SEAJIS	972	200	0	0	0	0	0	0	1,172
Seattle Police Department Computer Aided Dispatch	SPDCAD	263	2,965	0	0	0	0	0	0	3,228
Seattle Police Department Message Switch	SPDMES S	0	1,875	0	0	0	0	0	0	1,875
Seattle Police Department Record Management System	SPDRMS	1,619	3,600	0	0	0	0	0	0	5,219
Seattle Urban Area Communications Interoperability	UACOM M04	527	1,473	0	0	0	0	0	0	2,000
Technology Infrastructure Security Enhancements	UASI04	223	1,832	0	0	0	0	0	0	2,055
Urban Area Security Initiative for Wideband Wireless Pilot and Fiber	UASI404	0	760	0	0	0	0	0	0	760
Technology Infrastructure Total		8,756	18,813	4,762	2,500	15,630	2,600	2,500	2,500	58,061
Department Total		8,756	18,813	4,762	2,500	15,630	2,600	2,500	2,500	58,061

*Amounts in thousands of dollars

2006-2011 Adopted Capital Improvement Program