

SPU - Solid Waste

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total	
New Facilities										BCL Code:	C230B
Design Commission Fees - SWF	C201004	0	5	20	25	131	144	123	28	476	
Facilities Master Plan Implementation	C204002	0	4,923	6,867	8,947	36,918	39,647	31,447	6,840	135,589	
Miscellaneous Station Improvements	C203005	43	130	100	100	103	105	0	0	581	
New Facilities Development	C2NW30 1-001	0	0	25	25	26	26	27	28	157	
New Facilities Total		43	5,058	7,012	9,097	37,178	39,922	31,597	6,896	136,803	
Rehabilitation and Heavy Equipment										BCL Code:	C240B
Event Recycling Containers	C2NW40 2-010	0	0	38	0	0	0	0	0	38	
Heavy Equipment Purchases - Solid Waste	C201002	1,520	1,207	1,050	1,100	1,179	1,261	1,346	1,380	10,043	
Household Hazard Waste Code Improvements	C2NW40 2-002	0	0	200	50	0	0	0	0	250	
Kent Highlands 228th Roadway	C2NW40 2-003	0	53	100	200	21	0	0	0	374	
Kent Highlands Agency Negotiations	C2NW40 2-011	0	0	50	50	51	53	54	55	313	
Kent Highlands Flare Improvement	C2NW40 2-004	0	0	100	100	205	53	0	0	458	
Kent Highlands North Pond Diversion	C2NW40 2-005	0	0	50	50	0	0	0	0	100	
Midway Agency Negotiations	C2NW40 2-012	0	0	50	50	51	53	54	55	313	
Midway Landfill Improvements	C203004	11	500	200	200	4,100	0	0	0	5,011	
Public Place Recycling Containers	C2NW40 2-009	0	75	75	0	0	0	0	0	150	
Rehab & Heavy Equipment Development	C2NW40 2-013	0	0	50	50	51	53	54	55	313	
Solid Waste Security Improvements	C2NW40 2-001	0	0	150	100	103	0	0	0	353	
Street Side Litter Containers	C2NW40 2-008	0	0	94	0	0	65	0	68	227	
Rehabilitation and Heavy Equipment Total		1,531	1,835	2,207	1,950	5,761	1,538	1,508	1,613	17,943	

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program

SPU - Solid Waste

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Shared Cost Projects							BCL Code:			C410B
Facility Improvements	C404602 -SWF	284	170	954	0	0	0	0	0	1,408
Fleet Management Study	C4NW10 6-006- SWF	0	0	48	0	0	0	0	0	48
Joint Training Facility	C4NW10 6-002- SWF	0	0	340	0	0	0	0	0	340
Operations Control Center Upgrade	C404501 -SWF	0	74	315	90	0	0	0	0	479
Shared Opportunity Projects	C4NW10 6-005- SWF	0	0	100	100	102	105	107	111	625
Shared Cost Projects Total		284	244	1,757	190	102	105	107	111	2,900
Department Total		1,858	7,137	10,976	11,237	43,041	41,565	33,212	8,620	157,646

**Amounts in thousands of dollars*

2005-2010 Proposed Capital Improvement Program