

Position List

Civil Service Commission

		2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst/Secretary	P	1	0.50	0	0.00	0	0.00	0	0.00
StratAdvsr1,Exempt	P	0	0.00	1	0.60	1	0.60	1	0.60
Department Total		2	1.50	2	1.60	2	1.60	2	1.60

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	6	6.00	6	6.00	6	6.00
Accountant	P	1	0.50	0	0.00	0	0.00	0	0.00
Accountant,Prin	F	4	4.00	4	4.00	6	6.00	6	6.00
Accountant,Sr	F	7	7.00	7	7.00	5	5.00	5	5.00
Accountant,Sr	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech I	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	6	6.00	7	7.00	7	7.00	7	7.00
Actg Tech II-BU	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech III	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec II	F	4	4.00	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	F	8	8.00	9	9.00	9	9.00	9	9.00
Admin Spec II-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec III	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	P	1	0.60	1	0.95	1	0.95	1	0.95
Admin Staff Anlyst	F	1	1.00	1	1.00	3	3.00	3	3.00
Admin Staff Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Animal Contrl Ofcr I	F	5	5.00	5	5.00	5	5.00	5	5.00
Animal Contrl Ofcr II	F	12	12.00	12	12.00	12	12.00	12	12.00
Animal Contrl Ofcr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Buyer	F	2	2.00	2	2.00	1	1.00	1	1.00
Buyer,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst	F	6	6.00	5	5.00	5	5.00	5	5.00
Claims Adjuster II-DEA	F	0	0.00	3	3.00	3	3.00	3	3.00
Claims Adjuster II-Law	F	3	3.00	0	0.00	0	0.00	0	0.00
Claims Mgr	F	1	1.00	1	1.00	1	1.00	1	1.00
Delivery Wkr	F	1	1.00	0	0.00	0	0.00	0	0.00
Escrow Spec-Comptroller	F	1	1.00	1	1.00	0	0.00	0	0.00
Exec Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	2	2.00	2	2.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	36	36.00	37	37.00	36	36.00	36	36.00
Info Technol Prof B-BU	P	1	0.50	1	0.50	1	0.50	1	0.50

2005-2006 Proposed Budget

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	F	4	4.00	3	3.00	3	3.00	3	3.00
Info Technol Prof C-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Investment Ofcr,Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Licenses&Standards Inspector	F	14	14.00	14	14.00	15	15.00	15	15.00
Licenses&Standards Inspector	P	2	1.00	3	1.50	1	0.50	1	0.50
Licenses&Standards Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,General Govt	F	2	2.00	1	1.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst,Asst	F	3	3.00	1	1.00	0	0.00	0	0.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Paralegal	F	0	0.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector	F	8	8.00	9	9.00	7	7.00	7	7.00
Parking Meter Collector	P	1	0.75	0	0.00	0	0.00	0	0.00
Parking Meter Collector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector,Supvsg	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	0	0.00	0	0.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	5	5.00	5	5.00	5	5.00
Remittance Proc Tech	F	4	4.00	5	5.00	5	5.00	5	5.00
Remittance Proc Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Risk Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Spay&Neuter Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,PC&RM	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	4	4.00	4	4.00
StratAdvsr2,PC&RM	F	2	2.00	3	3.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	0	0.00	0	0.00	0	0.00
Tax Auditor	F	6	6.00	6	6.00	6	6.00	6	6.00
Tax Auditor Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Tax Auditor,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Treasury Cashier	F	2	2.00	2	2.00	2	2.00	2	2.00
Treasury Cashier,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Vet-Spay-Neuter Clinic	F	1	1.00	1	1.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr	F	2	2.00	0	0.00	0	0.00	0	0.00
Warehouser-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		251	245.35	243	238.95	236	232.95	236	232.95

Position List

Department of Finance

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Paralegal	P	0	0.00	0	0.00	1	0.50	1	0.50
Public Relations Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	23	23.00	22	22.00	23	23.00	23	23.00
StratAdvsr2,Exempt	P	2	1.00	2	1.00	2	1.00	2	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		37	35.00	36	34.00	38	35.50	38	35.50

Position List

Department of Information Technology

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Cmputr Op,Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Cmputr Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Cmputr Opns Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	3	3.00	3	3.00	3	3.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	0	0.00	0	0.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	18	18.00	17	17.00	17	17.00	17	17.00
Info Technol Prof B	F	37	37.00	43	43.00	48	48.00	48	48.00
Info Technol Prof C	F	18	18.00	23	23.00	22	22.00	22	22.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	22	22.00	24	24.00	21	21.00	21	21.00
Info Technol Techl Support	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager1,CSPI&P	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager1,Info Technol	F	2	2.00	2	2.00	1	1.00	1	1.00
Manager2,CSPI&P	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	3	3.00	4	4.00	4	4.00	4	4.00
Mgmt Systs Anlyst	F	4	4.00	4	4.00	6	6.00	6	6.00
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	1	1.00	1	1.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	0	0.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
Public Relations Supv	F	0	0.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Department of Information Technology

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Info Technol	F	2	2.00	3	3.00	4	4.00	4	4.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	2	2.00	2	2.00
StratAdvsr3,Info Technol	F	0	0.00	1	1.00	0	0.00	0	0.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Telecom Syst Installer	F	3	3.00	3	3.00	3	3.00	3	3.00
Telecom Syst Installer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Video Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Video Spec II	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Chief	F	1	1.00	2	2.00	1	1.00	1	1.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		174	174.00	191	190.50	192	191.50	192	191.50

Position List

Department of Neighborhoods

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	0	0.00	0	0.00	0	0.00
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec II	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec II-BU	F	5	5.00	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Com Dev Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Com Dev Spec	P	2	1.25	2	1.25	2	1.50	2	1.50
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Garden Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	F	3	3.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep	F	9	9.00	9	9.00	9	9.00	9	9.00
Cust Svc Rep	P	4	2.75	6	3.75	7	4.50	7	4.50
Cust Svc Rep Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cust Svc Rep,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Cust Svc Rep,Sr	P	0	0.00	1	0.75	0	0.00	0	0.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	2	2.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	0	0.00	0	0.00
Info Technol Prof C	F	0	0.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	0	0.00	1	1.00	1	1.00	1	1.00
Neighb District Coord	F	11	11.00	11	11.00	11	11.00	11	11.00
Neighb District Coord Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Ofc Asst	P	0	0.00	0	0.00	1	0.50	1	0.50
Ofc/Maint Aide	P	1	0.88	0	0.00	0	0.00	0	0.00
Plng&Dev Spec II	F	8	8.00	10	10.00	9	9.00	9	9.00
Plng&Dev Spec II	P	3	1.50	2	1.00	3	1.50	3	1.50
Plng&Dev Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Department of Neighborhoods

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	0	0.00	0	0.00
Res&Eval Asst-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	0	0.00	0	0.00	0	0.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
Department Total		98	92.13	94	87.00	92	84.75	92	84.75

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Prin	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	8	8.00	9	9.00	10	8.50	11	9.50
Actg Tech II-BU	P	3	1.50	3	1.50	1	0.50	1	0.50
Actg Tech III-BU	F	5	5.00	4	4.00	3	3.00	3	3.00
Admin Spec I-BU	F	16	16.00	16	16.00	15	15.00	15	15.00
Admin Spec I-BU	P	5	2.50	4	2.00	3	1.50	3	1.50
Admin Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Admin Spec II-BU	F	16	16.00	16	16.00	14	14.00	14	14.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	7	7.00	6	6.00	6	6.00	6	6.00
Admin Support Asst-BU	F	3	3.00	5	5.00	5	5.00	6	6.00
Admin Support Supv-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Info Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Info Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Aquarium Biologist	F	5	5.00	5	5.00	0	0.00	0	0.00
Aquarium Biologist 1	F	0	0.00	0	0.00	3	3.00	3	3.00
Aquarium Biologist 2	F	0	0.00	0	0.00	9	9.00	9	9.00
Aquarium Biologist 2	P	0	0.00	0	0.00	1	0.50	1	0.50
Aquarium Biologist 3	F	0	0.00	0	0.00	5	5.00	5	5.00
Aquarium Biologist,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Aquarium Guide	P	0	0.00	0	0.00	2	1.00	2	1.00
Aquarium Laboratory Spec	F	0	0.00	0	0.00	1	1.00	1	1.00
Aquarium Sysys Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquatic Cntr Coord	F	8	8.00	8	8.00	8	8.00	8	8.00
Aquatic Cntr Coord	P	1	0.80	1	0.80	1	0.80	1	0.80
Aquatic Cntr Coord,Asst	F	8	8.00	8	8.00	8	8.00	8	8.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Bio-Tech	F	8	8.00	12	12.00	0	0.00	0	0.00
Bio-Tech	P	5	3.00	1	0.50	0	0.00	0	0.00
Capital Prjts Coord	P	3	1.50	3	1.50	3	1.50	3	1.50
Capital Prjts Coord,Sr	F	10	10.00	11	11.00	11	11.00	11	11.00
Capital Prjts Coord,Sr	P	2	1.55	2	1.55	1	0.80	1	0.80
Carpenter	F	11	11.00	8	8.00	8	8.00	7	7.00
Carpenter	P	0	0.00	2	1.00	1	0.50	1	0.50

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Cashier	F	1	1.00	0	0.00	0	0.00	0	0.00
Cashier	P	20	12.64	17	11.02	15	10.27	15	10.27
Cashier,Sr	P	1	0.50	1	0.50	4	2.00	4	2.00
Cement Finisher-Parks Facil,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Cement Finisher-Parks Facils	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Constr&Maint Equip Op	F	5	5.00	5	5.00	4	4.00	4	4.00
Constr&Maint Equip Op	P	1	0.53	1	0.50	0	0.00	0	0.00
Constr&Maint Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Constr&Repair CC	F	1	1.00	2	2.00	2	2.00	2	2.00
Constr&Repair CC	P	1	0.50	1	0.80	1	0.80	1	0.80
Contracts&Concess Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Contrl Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Counslr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disability Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Drainage&Wstwtr Coll Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Drainage&Wstwtr Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Ed Prgm Asst	P	4	2.60	0	0.00	2	1.00	2	1.00
Ed Prgm Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	6	6.00	6	6.00	6	6.00
Elctn	P	2	1.00	1	0.50	1	0.50	1	0.50
Elecl Maint Hlpr	F	1	1.00	1	1.00	0	0.00	0	0.00
Elecl Svsts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	7	7.00	6	6.00	6	6.00
Executive2	P	0	0.00	0	0.00	1	0.50	1	0.50
Executive3	F	3	3.00	2	2.00	2	2.00	2	2.00
Exhibits Design Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Exhibits Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Exhibits Tech	P	3	1.50	1	0.50	0	0.00	0	0.00
Facilities Maint Wkr	F	5	5.00	4	4.00	4	4.00	4	4.00

2005-2006 Proposed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Facility Maint Supv,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Facility Maint Supv,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Facility Techl Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	P	0	0.00	0	0.00	1	0.75	1	0.75
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	19	19.00	15	15.00	15	15.00	15	15.00
Gardener	P	5	3.34	5	3.34	3	1.92	3	1.92
Gardener,Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Gardener,Sr	F	26	26.00	22	22.00	23	23.00	23	23.00
Golf Course Groundskeeper I	P	0	0.00	6	3.00	6	3.00	6	3.00
Golf Course Groundskeeper II	P	0	0.00	6	3.00	6	3.00	6	3.00
Golf Course Maint Supv	F	3	3.00	3	3.00	1	1.00	1	1.00
Golf Course Tech	F	9	9.00	9	9.00	10	10.00	10	10.00
Golf Course Tech,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Grants&Contracts Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Graphic Aide	F	1	1.00	0	0.00	0	0.00	0	0.00
Graphic Arts Designer	F	1	1.00	2	2.00	2	2.00	2	2.00
Graphic Arts Designer	P	4	2.00	1	0.50	1	0.50	1	0.50
Graphic Arts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Grounds Maint CC	F	10	10.00	9	9.00	9	9.00	9	9.00
Grounds Maint Lead Wkr	F	17	17.00	16	16.00	15	15.00	15	15.00
Grounds&Facilities Supv	F	2	2.00	1	1.00	1	1.00	1	1.00
Heating Plnt Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	5	5.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	P	1	0.60	1	0.60	1	0.60	1	0.60
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	3	3.00	4	4.00
Info Technol Svcs Anlyst	P	1	0.50	1	0.50	1	0.50	0	0.00
Info Technol Techl Support	F	0	0.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	7	7.00	5	5.00	5	5.00	5	5.00
Laboratory Tech I	F	1	1.00	1	1.00	0	0.00	0	0.00
Laboratory Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Laborer	F	30	30.00	25	25.00	27	27.00	27	27.00
Laborer	P	37	23.81	34	21.89	47	27.71	48	28.27
Laborer-Pest Contrl	F	1	1.00	0	0.00	0	0.00	0	0.00
Landscape Architect	F	4	4.00	4	4.00	3	3.00	3	3.00
Landscape Architect,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Lifeguard	P	16	11.92	0	0.00	7	3.50	7	3.50
Lifeguard,Sr	P	0	0.00	16	11.92	17	12.18	17	12.18
Maint Laborer	F	95	95.00	101	101.00	105	105.00	105	105.00
Maint Laborer	P	15	9.38	12	7.74	10	6.63	11	7.13
Manager1,CSPI&P	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Parks&Rec	F	4	4.00	5	5.00	5	5.00	5	5.00
Manager2,CSPI&P	F	2	2.00	2	2.00	1	1.00	1	1.00
Manager2,CSPI&P	P	0	0.00	0	0.00	1	0.50	1	0.50
Manager2,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	2	2.00	2	2.00
Manager2,Parks&Rec	F	16	16.00	12	12.00	10	10.00	10	10.00
Manager3,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Parks&Rec	F	3	3.00	1	1.00	2	2.00	2	2.00
Marketing Dev Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Metal Fabricator	F	3	3.00	2	2.00	2	2.00	2	2.00
Metal Fabricator	P	1	0.50	1	0.50	1	0.50	1	0.50
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Mgmt Svcs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Naturalist	F	5	5.00	5	5.00	6	6.00	6	6.00
Naturalist	P	3	1.50	4	2.00	4	2.25	4	2.25
Ofc Asst-BU	F	0	0.00	0	0.00	6	6.00	6	6.00
Ofc/Maint Aide	F	4	4.00	4	4.00	3	3.00	3	3.00
Park Horticulturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Attendant	F	0	0.00	0	0.00	1	1.00	3	3.00
Parking Attendant	P	0	0.00	0	0.00	2	1.00	6	3.00
Parks Athletic Flds Schedlr	F	1	1.00	0	0.00	0	0.00	0	0.00

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Parks Concess Coord	F	2	2.00	2	2.00	2	2.00	3	3.00
Parks Maint Aide	P	0	0.00	0	0.00	5	2.50	5	2.50
Parks Special Events Schdlr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Parks Special Events Schedlr	F	4	4.00	5	5.00	5	5.00	5	5.00
Parks Special Events Schedlr	P	2	1.00	2	1.00	4	2.25	4	2.25
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	3	3.00	3	3.00
Personnel Spec,Asst	P	1	0.50	1	0.50	0	0.00	0	0.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	F	12	12.00	11	11.00	10	10.00	10	10.00
Plng&Dev Spec II	P	4	2.00	3	1.50	3	1.50	3	1.50
Plng&Dev Spec,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Plumber	F	9	9.00	9	9.00	9	9.00	9	9.00
Plumber	P	2	1.00	1	0.50	1	0.50	1	0.50
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	10	10.00	9	9.00	7	7.00	6	6.00
Pntr	P	0	0.00	0	0.00	1	0.51	2	1.06
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	12	12.00	10	10.00	10	10.00	10	10.00
Pool Maint Wkr	P	0	0.00	0	0.00	1	0.50	1	0.50
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Printing Opns Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	6	6.00	4	4.00	4	4.00	4	4.00
Public Ed Prgm Spec	P	3	1.75	2	1.25	2	1.50	2	1.50
Public Ed Prgm Supv	F	2	2.00	1	1.00	0	0.00	0	0.00
Public Relations Spec,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	3	3.00	3	3.00	2	2.00	2	2.00
Real Property Agent,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Rec Attendant	F	21	21.00	21	21.00	25	25.00	25	25.00
Rec Attendant	P	21	13.13	10	6.05	8	4.07	8	4.07
Rec Cntr Coord	F	23	23.00	24	24.00	27	27.00	27	27.00
Rec Cntr Coord,Asst	F	24	24.00	24	24.00	24	24.00	24	24.00

2005-2006 Proposed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Rec Cntr Coord,Asst	P	0	0.00	1	0.50	2	1.00	3	1.50
Rec Leader	F	25	25.00	27	27.00	30	30.00	30	30.00
Rec Leader	P	25	16.51	16	11.26	16	10.67	16	10.67
Rec Prgm Coord	F	9	9.00	9	9.00	7	7.00	7	7.00
Rec Prgm Coord	P	1	0.50	0	0.00	1	0.50	1	0.50
Rec Prgm Coord,Sr	F	9	9.00	9	9.00	6	6.00	5	5.00
Rec Prgm Coord,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Rec Prgm Spec	F	11	11.00	12	12.00	12	12.00	12	12.00
Rec Prgm Spec	P	11	7.17	11	7.17	5	4.17	5	4.17
Rec Prgm Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Seattle Conserv Corps Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Seattle Conserv Corps Supv	P	1	0.50	1	0.80	1	0.80	1	0.80
Seattle Conserv Corps Supv,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Security Ofcr	F	4	4.00	0	0.00	0	0.00	0	0.00
Security Ofcr,Supvsng	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Security Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special C Lead Wkr	F	2	2.00	1	1.00	1	1.00	1	1.00
Stage Tech,Lead	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	2	2.00	2	2.00
StratAdvsr1,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	2	1.00	2	1.00	2	1.00	2	1.00
StratAdvsr1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Parks&Rec	F	4	4.00	4	4.00	4	4.00	4	4.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Tennis Instructor	P	2	1.07	2	1.07	2	1.07	2	1.07
Tree Maint Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
Tree Trimmer	F	3	3.00	3	3.00	3	3.00	3	3.00
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75	1	0.75
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	14	14.00	14	14.00	14	14.00	14	14.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Laborer	F	44	44.00	44	44.00	53	51.50	53	51.50
Util Laborer	P	8	4.76	10	6.27	4	2.00	4	2.00
Veterinary Tech	F	2	2.00	1	1.00	0	0.00	0	0.00
Veterinary Tech,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Visitor Astnce Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	5	5.00	3	3.00	3	3.00	3	3.00
Warehouser	P	1	0.50	0	0.00	0	0.00	0	0.00

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	1	1.00	0	0.00	0	0.00
Warehouser-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Zoo Attendant	P	3	1.50	0	0.00	0	0.00	0	0.00
Zoo Compost Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Zoo Curator	F	5	5.00	0	0.00	0	0.00	0	0.00
Zoo Ed Asst	P	2	1.00	0	0.00	0	0.00	0	0.00
Zoo Keeper	F	50	50.00	10	10.00	0	0.00	0	0.00
Zoo Keeper	P	9	4.72	2	1.19	0	0.00	0	0.00
Zoo Keeper,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Zoo Keeper,Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Zoo Keeper,Sr	F	5	5.00	1	1.00	0	0.00	0	0.00
Zoo Vet,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Zookeeper II	F	2	2.00	0	0.00	0	0.00	0	0.00
Department Total		1,163	1,069.78	1,014	940.72	1,029	941.75	1,038	947.36

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Actg Tech I	F	0	0.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	F	5	5.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	0	0.00	1	1.00	5	5.00	5	5.00
Admin Spec I-BU	F	15	15.00	15	15.00	14	14.00	14	14.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Admin Spec II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Inspector,Journey	F	9	9.00	9	9.00	9	9.00	9	9.00
Bldg Inspector,Sr(Expert)	F	4	4.00	5	5.00	5	5.00	5	5.00
Bldg Inspector,Strucl	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Plans Examiner	F	8	8.00	1	1.00	0	0.00	0	0.00
Bldg Plans Examiner Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Plans Examiner,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Civil Engr,Assoc	F	2	2.00	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Code Compliance Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Anlyst	P	1	0.75	1	0.75	0	0.00	0	0.00
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Code Dev Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Design Commis Prgm Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Inspector,(J)	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Inspector,Sr(Expert)	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Plans Examiner	F	2	2.00	2	2.00	2	2.00	2	2.00

2005-2006 Proposed Budget

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elevator Inspector(J)	F	10	10.00	11	11.00	11	11.00	11	11.00
Elevator Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Elevator Inspector,Sr(Expert)	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	3	3.00	3	3.00	3	3.00	3	3.00
Geo-Techl Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing Ordinance Spec	P	2	1.00	2	1.00	2	1.00	2	1.00
Housing Ordinance Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Housing/Zoning Inspector	F	15	15.00	13	13.00	12	12.00	12	12.00
Housing/Zoning Inspector	P	0	0.00	1	0.50	1	0.50	1	0.50
Housing/Zoning Inspector Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Housing/Zoning Tech	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	5	5.00	5	5.00	5	5.00
Info Technol Prof B	F	3	3.00	13	13.00	10	10.00	10	10.00
Info Technol Prof C	F	1	1.00	1	1.00	3	3.00	3	3.00
Info Technol Systs Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Inspection Support Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Land Use Plnr II	F	27	27.00	26	26.00	25	25.00	25	25.00
Land Use Plnr III	F	15	15.00	15	15.00	16	16.00	16	16.00
Land Use Plnr III	P	1	0.50	1	0.50	1	0.50	1	0.50
Land Use Plnr IV	F	10	10.00	10	10.00	10	10.00	10	10.00
Land Use Plns Exmnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	9	9.00	9	9.00	9	9.00	9	9.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector(J)	F	5	5.00	5	5.00	5	5.00	5	5.00
Mech Plans Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mech Plans Engr Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Plans Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Noise Contrl Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00

2005-2006 Proposed Budget

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Ofc Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Permit Process Leader	F	11	11.00	27	27.00	31	31.00	31	31.00
Permit Spec	F	7	7.00	0	0.00	0	0.00	0	0.00
Permit Spec Supv	F	2	2.00	0	0.00	0	0.00	0	0.00
Permit Tech	F	21	21.00	21	21.00	23	23.00	23	23.00
Permit Tech	P	1	0.50	1	0.50	0	0.00	0	0.00
Permit Tech Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Permit Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng Commis Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	7	7.00	6	6.00	6	6.00
Plng&Dev Spec,Supvsng	F	1	1.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec,Supvsng	P	1	0.50	1	0.50	1	0.50	1	0.50
Pressure Syst Inspector(E)	F	0	0.00	0	0.00	1	1.00	1	1.00
Pressure Syst Inspector(J)	F	4	4.00	4	4.00	4	4.00	4	4.00
Pressure Syst Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	2	2.00	1	1.00	1	1.00
Public Relations Spec	P	1	0.50	1	0.50	0	0.00	0	0.00
Public Relations Spec,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Sign Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Site Dev Inspector,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Site Review Engr Supvsng	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Prjts Facilitator-DCLU	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr1,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Engr,Sr	F	0	0.00	0	0.00	2	2.00	2	2.00
Strucl Plans Engr	F	6	6.00	6	6.00	8	8.00	8	8.00
Strucl Plans Engr Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Strucl Plans Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		353	348.75	375	370.25	379	376.00	379	376.00

Position List

Employees' Retirement System

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Retirement Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Department Total		14	13.50	14	13.50	13	12.50	13	12.50

Position List

Ethics and Elections Commission

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Campaign Fin Auditor	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof B,Exempt	P	1	0.60	1	0.60	1	0.60	1	0.60
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.60	1	0.60	1	0.60	1	0.60
Department Total		6	5.20	6	5.20	6	5.20	6	5.20

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Prin	F	0	0.00	0	0.00	2	2.00	2	2.00
Actg Tech II-BU	F	8	8.00	8	8.00	5	5.00	5	5.00
Actg Tech III-BU	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec I-BU	F	5	5.00	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Appraiser	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Body Wkr/Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Equip Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Maint CC	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic	F	58	58.00	58	58.00	57	57.00	57	57.00
Auto Mechanic Aprn	F	4	4.00	4	4.00	3	3.00	3	3.00
Auto Mechanic,Sr	F	11	11.00	11	11.00	11	11.00	11	11.00
Auto Sheet Metal Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bindery Wkr,Sr	F	2	2.00	2	2.00	0	0.00	0	0.00
Bldg Operating Engr	F	5	5.00	5	5.00	6	6.00	6	6.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	4	4.00	4	4.00	2	2.00	2	2.00
Carpenter	F	7	7.00	7	7.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
City Architect	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	1	1.00	0	0.00	0	0.00	0	0.00
Delivery Wkr	F	0	0.00	1	1.00	1	1.00	1	1.00
Duplic Equip Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Elctn	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Svcr	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Fin Anlyst,Sr	F	1	1.00	2	2.00	4	4.00	4	4.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Graphic Arts Designer	F	11	11.00	11	11.00	0	0.00	0	0.00
Graphic Arts Designer	P	1	0.50	0	0.00	0	0.00	0	0.00
Graphic Arts Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-DAS/CL	F	20	20.00	23	23.00	22	22.00	22	22.00
Janitorial CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mail Courier	F	2	2.00	2	2.00	2	2.00	2	2.00
Mail Courier,Lead	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	2	2.00	1	1.00	1	1.00
Manager1,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	2	2.00	2	2.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	0	0.00	0	0.00	1	1.00	1	1.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	6	6.00	6	6.00	6	6.00	6	6.00
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Mgmt Sysys Anlyst Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Mgmt Sysys Anlyst,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Ofc/Maint Aide	F	4	4.00	4	4.00	3	3.00	3	3.00
Paint&Body Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Photographic Svcs Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Plumber	F	3	3.00	3	3.00	3	3.00	3	3.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	5	5.00	5	5.00	5	5.00	5	5.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	5	5.00	3	3.00	0	0.00	0	0.00
Printing Equip Op,Sr	F	1	1.00	3	3.00	0	0.00	0	0.00
Printing Opns Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Printing&Photocopying Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Property Mgmt Spec	F	0	0.00	6	6.00	5	5.00	5	5.00
Public Relations Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Rates Mgmt Anlyst,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Real Property Agent,Sr	F	8	8.00	2	2.00	2	2.00	2	2.00
Security Prgms Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Shop Opns Supv	F	8	8.00	8	8.00	8	8.00	8	8.00
Space Plnr	F	1	1.00	1	1.00	0	0.00	0	0.00
Stat Maint Mach	F	1	1.00	1	1.00	0	0.00	0	0.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	0	0.00	1	1.00	3	3.00	3	3.00
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	2	2.00	2	2.00
StratAdvsr2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	0	0.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Title Records Tech,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	P	1	0.50	1	0.50	0	0.00	0	0.00
Trng&Ed Coord,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	7	7.00	10	10.00	10	10.00	10	10.00
Warehouser-BU	F	3	3.00	4	4.00	4	4.00	4	4.00
Window Cleaner	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		314	313.00	322	321.50	293	292.50	293	292.50

Position List

Human Services Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	0	0.00	0	0.00
Actg Tech I-BU	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech I-BU	P	1	0.50	1	0.75	1	0.75	1	0.75
Actg Tech II-BU	F	10	10.00	10	10.00	9	9.00	9	9.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	16	16.00	16	16.00	14	14.00	14	14.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	F	6	6.00	5	5.00	5	5.00	5	5.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Com Dev Spec,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Counslr	F	69	69.00	69	69.00	68	68.00	68	68.00
Counslr	P	2	1.25	2	1.25	1	0.75	1	0.75
Counslr,Asst	F	9	9.00	8	8.00	7	7.00	7	7.00
Data Entry Op,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Emplmnt Prgm Spec	F	2	2.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	3	3.00	3	3.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Fin Anlyst	P	1	0.50	0	0.00	0	0.00	0	0.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	P	1	0.75	1	0.75	1	0.75	1	0.75
Grants&Contracts Spec,Sr	F	43	43.00	41	41.00	38	38.00	38	38.00
Grants&Contracts Spec,Sr	P	1	0.75	1	0.75	1	0.50	1	0.50
Human Svcs Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Human Svcs Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Human Svcs Prgm Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Human Svcs Prgm Supv,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	11	11.00	11	11.00	10	10.00	10	10.00

2005-2006 Proposed Budget

Position List

Human Services Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Labor Standards Tech Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Labor Standards Tech Supv	P	0	0.00	1	0.75	1	0.75	1	0.75
Manager1,General Govt	F	1	1.00	1	1.00	2	2.00	2	2.00
Manager1,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	5	5.00	5	5.00	4	4.00	4	4.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	0	0.00	0	0.00	2	2.00	2	2.00
Mgmt Svcs Anlyst,Asst	F	2	2.00	2	2.00	0	0.00	0	0.00
Mgmt Svcs Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	3	3.00	1	1.00	1	1.00
Plng&Dev Spec II	F	10	10.00	10	10.00	7	7.00	7	7.00
Plng&Dev Spec II	P	0	0.00	1	0.50	2	1.00	2	1.00
Plng&Dev Spec,Sr	F	6	6.00	5	5.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	P	0	0.00	1	0.75	1	0.75	1	0.75
Prgm Aide	P	8	4.00	7	3.50	6	3.00	6	3.00
Prgm Intake Rep	F	12	12.00	13	13.00	13	13.00	13	13.00
Prgm Intake Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Prgm Intake Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	4	4.00	4	4.00	4	4.00	4	4.00
Prjt Fund&Agreemts Coord	P	2	1.00	2	1.00	2	1.00	2	1.00
Prjt Fund&Agreemts Coord,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Public Relations Spec	F	2	2.00	2	2.00	3	3.00	3	3.00
Registered Nurse Consultant	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	4	4.00	4	4.00
Trng&Ed Coord	F	1	1.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord	P	2	1.25	1	0.50	0	0.00	0	0.00
Util Astnce Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Util Astnce Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Human Services Department

		2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Volunteer Prgm Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		338	327.85	334	324.35	314	305.10	314	305.10

Position List

Law Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	12	12.00	12	12.00	10	10.00	10	10.00
Admin Spec I	P	3	1.80	3	1.80	3	1.80	3	1.80
Admin Spec II	F	3	3.00	2	2.00	1	1.00	1	1.00
Admin Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Administrator-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Case Preparation Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	33	33.00	33	33.00	31	31.00	31	31.00
City Attorney,Asst	P	2	1.00	3	1.50	3	1.50	3	1.50
City Attorney,Asst,Div Dir	F	2	2.00	2	2.00	2	2.00	2	2.00
City Attorney,Asst,Sr	F	26	26.00	27	27.00	27	27.00	27	27.00
City Attorney,Asst,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
City Attorney,Asst,Supvsng	F	15	15.00	15	15.00	15	15.00	15	15.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Anlyst	P	2	1.00	2	1.00	1	0.50	1	0.50
Legal Asst	F	8	8.00	9	9.00	9	9.00	9	9.00
Legal Asst	P	3	1.80	2	1.30	1	0.80	1	0.80
Paralegal	F	12	12.00	13	13.00	11	11.00	11	11.00
Paralegal	P	0	0.00	0	0.00	1	0.50	1	0.50
Paralegal Asst II	F	3	3.00	3	3.00	2	2.00	2	2.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	9	9.00	9	9.00	9	9.00	9	9.00
Victim Advocate	P	1	0.50	1	0.50	1	0.50	1	0.50
Victim Advocate Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord-Law	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		151	144.60	152	146.10	143	137.60	143	137.60

Position List

Legislative Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II	F	5	5.00	5	5.00	4	4.00	4	4.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
City Archivist,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Councilmember	F	9	9.00	9	9.00	9	9.00	9	9.00
Exec Manager-Legislative	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Legislative Asst	F	27	27.00	27	27.00	27	27.00	27	27.00
Legislative Committee Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Minute Clerk	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Res&Eval Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr-Legislative	F	18	18.00	20	20.00	21	21.00	21	21.00
StratAdvsr-Legislative	P	1	0.70	1	0.70	1	0.70	1	0.70
Department Total		80	79.70	82	81.70	81	80.70	81	80.70

Position List

Office of Arts and Cultural Affairs

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Secretary	F	1	1.00	0	0.00	1	1.00	1	1.00
Admin Secretary	P	0	0.00	1	0.75	0	0.00	0	0.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II	P	1	0.85	1	0.85	1	0.85	1	0.85
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Arts Prgm Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec	P	1	0.75	1	0.50	1	0.75	1	0.75
Arts Prgm Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Arts Prgm Supv	F	2	2.00	1	1.00	1	1.00	1	1.00
Arts Prgm Supv	P	0	0.00	1	0.75	0	0.00	0	0.00
Executive1	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	0	0.00	0	0.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Relations Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	0	0.00	1	1.00	2	2.00	2	2.00
Department Total		22	20.60	22	19.85	24	22.10	24	22.10

Position List

Office of City Auditor

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Exec Manager-City Auditor	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr-Audit	F	8	8.00	9	9.00	8	8.00	8	8.00
Department Total		11	11.00	11	11.00	9	9.00	9	9.00

Position List

Office of Economic Development

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	3	3.00	4	4.00	3	3.00	3	3.00
Com Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	0	0.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	P	1	0.50	1	0.50	0	0.00	0	0.00
Manager2,General Govt	P	1	0.50	0	0.00	0	0.00	0	0.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	P	1	0.25	0	0.00	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Personnel Spec,Asst	P	0	0.00	0	0.00	1	0.50	1	0.50
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		26	23.75	24	23.00	22	21.00	22	21.00

Position List

Office of Hearing Examiner

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	P	0	0.00	0	0.00	1	0.90	1	0.70
Admin Staff Anlyst	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	P	1	0.80	0	0.00	0	0.00	0	0.00
Hearing Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Hearing Examiner,Dep	F	1	1.00	1	1.00	1	1.00	0	0.00
Hearing Examiner,Dep	P	0	0.00	0	0.00	0	0.00	1	0.90
Paralegal	F	1	1.00	1	1.00	1	1.00	0	0.00
Paralegal	P	1	0.90	1	0.90	0	0.00	1	0.90
Department Total		5	4.70	5	4.90	5	4.90	5	4.50

Position List

Office of Housing

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Spec I-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Constr Mgmt Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Dev Fin Spec I	F	3	3.00	3	3.00	3	3.00	3	3.00
Dev Fin Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysst Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Property Rehab Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
StratAdvsr1,Human Svcs	P	0	0.00	1	0.75	1	0.75	0	0.00
StratAdvsr2,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		44	43.50	44	43.25	43	41.75	42	41.00

Position List

Office of Intergovernmental Relations

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	6	6.00	6	6.00	5	5.00	5	5.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		12	11.50	12	11.50	11	10.50	11	10.50

Position List

Office of Policy and Management

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	2	2.00	2	2.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	P	1	0.65	0	0.00	0	0.00	0	0.00
StratAdvsr2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	6	6.00	6	6.00	5	5.00	5	5.00
Department Total		16	15.65	16	16.00	15	15.00	15	15.00

Position List

Office of Sustainability and Environment

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		4	4.00	4	4.00	4	4.00	4	4.00

Position List

Office of the Mayor

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst-Mayors Ofc	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Secretary	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec II	F	4	4.00	4	4.00	2	2.00	2	2.00
Executive4	F	2	2.00	2	2.00	2	2.00	2	2.00
Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst To Dep Mayor	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Asst To Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	7	7.00	7	7.00	7	7.00	7	7.00
Department Total		24	23.50	24	23.50	23	22.50	23	22.50

Position List

Personnel Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech II	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech II	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec I	F	6	6.00	6	6.00	4	4.00	4	4.00
Admin Spec II	F	3	3.00	5	5.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Dispute Resolution Mediator	P	1	0.50	1	0.50	1	0.50	1	0.50
EEO Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive1	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive2	F	3	3.00	3	3.00	4	4.00	4	4.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
Indus Hygienist,Certified	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Asst	F	0	0.00	0	0.00	5	5.00	5	5.00
Ofc/Maint Aide	F	26	26.00	25	25.00	11	11.00	11	11.00
Personnel Anlyst	F	5	5.00	5	5.00	1	1.00	1	1.00
Personnel Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	F	8	8.00	9	9.00	3	3.00	3	3.00
Personnel Anlyst,Asst	P	1	0.50	2	1.00	2	1.00	2	1.00
Personnel Anlyst,Sr	F	7	7.00	9	9.00	8	8.00	8	8.00
Personnel Anlyst,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Personnel Records&Info Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Sfty/Ocuptnl Hlth Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Exams Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	4	4.00	4	4.00	5	5.00	5	5.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr1,Human Svcs	P	0	0.00	0	0.00	1	0.50	1	0.50
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Personnel Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,General Govt	F	8	8.00	9	9.00	9	9.00	9	9.00
Student/Temp Emplmnt Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	F	3	3.00	3	3.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	P	0	0.00	1	0.50	1	0.50	1	0.50
Trng&Ed Coord	P	1	0.50	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Anlyst	F	5	5.00	4	4.00	4	4.00	4	4.00
Workers' Comp Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Workers' Comp Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Workers' Comp Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		126	123.50	131	128.00	107	103.00	107	103.00

Position List

Public Safety Civil Service Commission

		2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	2	2.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	P	1	0.75	1	0.75	0	0.00	0	0.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	13	13.00	13	13.00	13	13.00	13	13.00
Admin Spec II-BU	P	3	2.38	3	2.38	2	1.50	2	1.50
Admin Spec III-BU	F	2	2.00	1	1.00	0	0.00	0	0.00
Admin Staff Asst	F	1	1.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	P	2	1.27	2	1.27	1	0.50	1	0.50
Adms Employee	P	8	7.20	8	7.20	5	4.50	5	4.50
Adms Personnel Dispatcher	F	1	1.00	1	1.00	1	1.00	1	1.00
Adms Personnel Dispatcher	P	1	0.50	1	0.50	1	0.50	1	0.50
Adms Personnel Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Operating Engr-Gr II/SC	F	8	8.00	8	8.00	7	7.00	7	7.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	P	0	0.00	1	0.80	0	0.00	0	0.00
Capital Prjts Coord,Asst	P	1	0.80	0	0.00	0	0.00	0	0.00
Capital Prjts Coord,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	2	2.00	2	2.00
Carpenter Aprn	F	1	1.00	1	1.00	0	0.00	0	0.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Dining Room Attendant	F	5	5.00	5	5.00	5	5.00	5	5.00
Dining Room Attendant	P	1	0.75	1	0.75	1	0.75	1	0.75
Dining Room Attendant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	6	6.00	6	6.00
Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Booking Rep	F	2	2.00	2	2.00	0	0.00	0	0.00
Events Booking Rep,Sr	F	1	1.00	1	1.00	2	2.00	2	2.00
Events Svc Rep	F	1	1.00	1	1.00	2	2.00	2	2.00
Events Svc Rep	P	3	2.00	3	2.00	1	0.50	1	0.50
Events Svc Rep,Sr	F	4	4.00	4	4.00	5	5.00	5	5.00
Events Svc Rep,Sr	P	1	0.50	1	0.50	0	0.00	0	0.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Facilities Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	5	5.00	5	5.00	4	4.00	4	4.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Info Technol Prof B	F	2	2.00	2	2.00	3	3.00	3	3.00
Info Technol Prof C	F	4	4.00	4	4.00	3	3.00	3	3.00
Info Technol Systs Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Techl Support	F	0	0.00	0	0.00	1	1.00	1	1.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-SC/Parks/Wtr	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-SC/Parks/Wtr	F	17	17.00	17	17.00	16	16.00	16	16.00
Laborer	F	23	23.00	23	23.00	17	17.00	17	17.00
Laborer	P	1	0.83	1	0.83	1	0.83	1	0.83
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	6	6.00	2	2.00	2	2.00
Manager1,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,CSPI&P	P	0	0.00	0	0.00	1	0.50	1	0.50
Manager1,P&FM	F	1	1.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	6	6.00	5	5.00	5	5.00	5	5.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	2	2.00	2	2.00	1	1.00	1	1.00
Marketing Dev Coord	P	0	0.00	0	0.00	1	0.87	1	0.87
Metal Fabricator	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	0	0.00	0	0.00	2	2.00	2	2.00
Opns CC,Sr-SC	F	2	2.00	2	2.00	2	2.00	2	2.00
Opns CC-SC	F	4	4.00	4	4.00	3	3.00	3	3.00
Parking Attendant	P	6	5.40	6	5.40	9	7.65	9	7.65
Parking Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Parking&Traffic Coord	P	2	1.92	2	1.92	2	1.92	2	1.92

2005-2006 Proposed Budget

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Plumber	F	2	2.00	2	2.00	2	2.00	2	2.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Recycling Prgm Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Riser Maint Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Ofcr	F	11	11.00	11	11.00	11	11.00	11	11.00
Security Ofcr	P	2	1.65	2	1.65	2	1.65	2	1.65
Security Ofcr,Sr	F	3	3.00	3	3.00	2	2.00	2	2.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound Equip Tech	F	6	6.00	0	0.00	0	0.00	0	0.00
Sound Sys Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound&Video Equip Tech	F	1	1.00	7	7.00	7	7.00	7	7.00
Stage CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stage Tech,Lead	F	8	8.00	8	8.00	8	8.00	8	8.00
Stage Tech,Lead	P	1	0.52	1	0.52	1	0.52	1	0.52
StratAdvsr1,Engrng&Plans Rev	P	1	0.80	0	0.00	0	0.00	0	0.00
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr2,Exempt	P	0	0.00	0	0.00	1	0.75	1	0.75
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
Usher,Head	P	1	0.85	1	0.85	2	1.46	2	1.46
Util Laborer	F	21	21.00	21	21.00	15	15.00	15	15.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		296	287.62	293	284.82	262	253.90	262	253.90

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Act Contrl/Validation Supv	F	2	2.00	2	2.00	0	0.00	0	0.00
Act Exec	F	6	6.00	6	6.00	6	6.00	6	6.00
Actg Tech I-BU	F	7	7.00	6	6.00	7	7.00	7	7.00
Actg Tech II-BU	F	51	51.00	52	52.00	51	51.00	51	51.00
Actg Tech II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	16	16.00	17	17.00	18	18.00	18	18.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	30	30.00	26	26.00	23	23.00	23	23.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	8	8.00	8	8.00	8	8.00	8	8.00
Admin Spec II-BU	F	44	44.00	44	44.00	42	42.00	42	42.00
Admin Spec II-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Admin Spec III-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Admin Spec III-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Admin Staff Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Support Asst-BU	F	5	5.00	3	3.00	2	2.00	2	2.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Apprenticeship Coord	F	2	2.00	1	1.00	1	1.00	1	1.00
Arboriculturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engrng Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Enrgy Res Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg/Facilities Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Camp Svc Aide	P	2	1.50	2	1.50	2	1.50	2	1.50
Camp Svc Aide,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	2	2.00	2	2.00	3	3.00	3	3.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Carpenter	F	10	10.00	10	10.00	9	9.00	9	9.00
Carpenter CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Cblspl CC-Asg C Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl CC-Net Area	F	18	18.00	18	18.00	18	18.00	18	18.00

2005-2006 Proposed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cblspl CC-Non Net(Incum)	F	1	1.00	1	1.00	1	1.00	1	1.00
Cblspl-Jrnywkr In Chg	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl-Net Area	F	55	55.00	55	55.00	54	54.00	54	54.00
Civil Engr Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	4	4.00	3	3.00	5	5.00	5	5.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	8	8.00	8	8.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
CL Supt,Dep-Pwr Resources	F	0	0.00	0	0.00	1	1.00	1	1.00
Claims Adjuster I	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn CC	F	1	1.00	1	1.00	2	2.00	2	2.00
Comms Elctn II	F	16	16.00	16	16.00	14	14.00	14	14.00
Comms Elctn Jnywrk-In Chg-Skt	F	1	1.00	1	1.00	1	1.00	1	1.00
Conserv Policy Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Contracting Prgm Ofer	F	0	0.00	0	0.00	1	1.00	1	1.00
Cook	P	1	0.75	1	0.75	1	0.75	1	0.75
Credit Rep	F	6	6.00	6	6.00	6	6.00	6	6.00
Credit Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Credit&Colls Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Curr Divrsn Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Cust Svc Rep	F	21	21.00	22	22.00	21	21.00	21	21.00
Cust Svc Rep Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Cust Svc Rep,Sr	F	4	4.00	5	5.00	6	6.00	6	6.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist	F	3	3.00	3	3.00	3	3.00	3	3.00
Economist,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elctn-Con	F	67	67.00	67	67.00	68	68.00	68	68.00
Elctn-Con-(OI)	F	20	20.00	20	20.00	19	19.00	19	19.00
Elctn-Con-Wkg CC	F	21	21.00	21	21.00	21	21.00	21	21.00
Elec Engrng Des Spec,Asst III	F	9	9.00	9	9.00	8	8.00	8	8.00
Elec-Con(OI)Wkg CC-C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Elec-Con-Wkg CC-Asg C Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Elecl Constr&Maint Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Engr,Assoc	F	31	31.00	31	31.00	28	28.00	28	28.00
Elecl Engr,Asst II	F	10	10.00	10	10.00	10	10.00	10	10.00

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elecl Engr,Asst III	F	13	13.00	13	13.00	13	13.00	13	13.00
Elecl Engrng Spec Supv	F	5	5.00	5	5.00	4	4.00	4	4.00
Elecl Engrng Spec,Assoc	F	6	6.00	4	4.00	3	3.00	3	3.00
Elecl Engrng Spec,Asst I	F	6	6.00	6	6.00	5	5.00	5	5.00
Elecl Engrng Spec,Asst II	F	3	3.00	3	3.00	2	2.00	2	2.00
Elecl Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Sr	F	8	8.00	10	10.00	10	10.00	10	10.00
Elecl Hlpr	F	12	12.00	11	11.00	10	8.00	10	8.00
Elecl Hlpr-Bndry	F	3	3.00	3	3.00	2	0.00	2	0.00
Elecl Pwr Sysys Engr	F	31	31.00	31	31.00	44	44.00	45	45.00
Elecl Pwr Sysys Engr,Prin	F	17	17.00	17	17.00	18	18.00	18	18.00
Elecl Quality Assurance Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Sales Order Processor	F	1	1.00	1	1.00	0	0.00	0	0.00
Elecl Svc Engr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elecl Svc Rep	F	15	15.00	14	14.00	14	14.00	14	14.00
Elecl Svc Rep,Sr	F	15	15.00	16	16.00	16	16.00	16	16.00
Elecl Svc Rep,Supvsng	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Work Rev CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Wrkload Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Engng Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Engy Conserv Rep,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Engy Mgmt Anlyst	F	16	16.00	16	16.00	15	13.00	15	13.00
Engy Mgmt Anlyst Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Engy Mgmt Anlyst,Asst	F	6	6.00	6	6.00	6	6.00	6	6.00
Engy Mgmt Anlyst,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Engy Plng Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Engy Plng Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Engy Res&Eval Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Engy Res&Eval Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	21	21.00	21	21.00	21	21.00	21	21.00
Executive3	F	7	7.00	7	7.00	7	7.00	7	7.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fnc'l Sysys Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Food Svc Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Gardener	F	7	7.00	7	7.00	6	6.00	6	6.00
Gardener,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Generation Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Hydro Maint Wkr I-Gen	F	6	6.00	6	6.00	6	6.00	6	6.00
Hydro Maint Wkr I-Gen	P	5	2.50	0	0.00	0	0.00	0	0.00
Hydro Maint Wkr II-Gen	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydro Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach	F	16	16.00	16	16.00	16	16.00	16	16.00
Hydroelec Maint Mach	P	6	3.00	0	0.00	0	0.00	0	0.00
Hydroelec Maint Mach Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Op II	F	16	16.00	16	16.00	16	16.00	16	16.00
Info Technol Prgmmer Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof A,Exempt	F	12	12.00	12	12.00	13	13.00	13	13.00
Info Technol Prof B-BU	F	57	57.00	59	59.00	54	54.00	54	54.00
Info Technol Prof C-BU	F	9	9.00	9	9.00	8	8.00	8	8.00
Info Technol Spec	F	3	3.00	3	3.00	2	2.00	2	2.00
Info Technol Sysys Anlyst	F	13	13.00	13	13.00	14	14.00	14	14.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Pay Band B OOC	F	0	0.00	0	0.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor,Sr-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor-DAS/CL	F	8	8.00	8	8.00	6	6.00	6	6.00
Jrnywkr Asg Meter	F	2	2.00	2	2.00	2	2.00	2	2.00
Jrnywkr Asg Streetlighting	F	6	6.00	6	6.00	6	6.00	6	6.00
Jrnywkr In Chg	F	21	21.00	21	21.00	20	20.00	20	20.00
Labor Relations Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer-Inserting Machine Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Line C CC	F	37	37.00	37	37.00	37	37.00	39	39.00
Line CC-Asg C Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Lnwkr	F	118	118.00	118	118.00	118	118.00	124	124.00
Lnwkr-Asg Pwrlne Clearance	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	2	2.00	1	1.00	1	1.00	1	1.00
Lock Tech,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Mach Spec	F	7	7.00	7	7.00	4	4.00	4	4.00
Maint Laborer	F	10	10.00	10	10.00	10	10.00	10	10.00
Maint Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	7	7.00	7	7.00	7	7.00	7	7.00
Manager3,Engrng&Plans Rev	F	8	8.00	8	8.00	8	8.00	8	8.00
Manager3,Exempt	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager3,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Utills	F	12	12.00	12	12.00	12	12.00	12	12.00
Mat Controller	F	3	3.00	1	1.00	1	1.00	1	1.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Prin	F	6	6.00	6	6.00	6	6.00	6	6.00
Mat Controller,Sr	F	1	1.00	3	3.00	2	2.00	2	2.00
Mat Handling Supv,General	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Cs/P/V/Cdt	F	19	19.00	19	19.00	15	15.00	15	15.00
Mat Suplr,Elec-Asg Elec Equip	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Suplr,Elec-Asg OTCHBNSTR	F	8	8.00	9	9.00	8	8.00	8	8.00
Mat Suplr,Elec-Asg Phd/Cw/D	F	7	7.00	7	7.00	7	7.00	7	7.00
Mat Suplr-Asg Leo/Pdm/Hb	F	8	8.00	8	8.00	8	8.00	8	8.00
Mech Engr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Mech Engr,Assoc	F	5	5.00	5	5.00	2	2.00	2	2.00
Mech Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Mech Supv,Generation	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn	F	31	31.00	31	31.00	29	29.00	29	29.00
Meter Elctn CC Asg C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Elctn CC,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn Working CC	F	5	5.00	5	5.00	5	5.00	5	5.00
Meter Reader	F	37	37.00	37	37.00	37	37.00	37	37.00
Meter Reader Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Reader,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Mgmt Systs Anlyst	F	5	5.00	7	7.00	6	6.00	6	6.00
Mgmt Systs Anlyst Supv	F	3	3.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Mgmt Sys Analyst,Sr	F	20	20.00	20	20.00	20	20.00	20	20.00
Mgr IX	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	7	7.00	7	7.00
Passenger & Tugboat Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Analyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	4	4.00	4	4.00	5	5.00	5	5.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Plnt Ecologist	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Pole Yard CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Prot&Cntrl Elctn CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Prot&Cntrl Elctn II	F	0	0.00	9	9.00	9	9.00	9	9.00
Public Relations Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pwr Analyst	F	10	10.00	10	10.00	9	9.00	9	9.00
Pwr Analyst,Sr	F	5	5.00	6	6.00	6	6.00	6	6.00
Pwr Dispatcher	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Dispatcher,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Pwr Dispatcher,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Pwr Marketer	F	18	18.00	18	18.00	17	17.00	17	17.00
Pwr Structs Mechanic	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Structs Mechanic CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Pwr Supply Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Tree Trimmer	F	4	4.00	4	4.00	3	1.00	3	1.00
Real Property Agent,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Relay Elctn	F	9	9.00	0	0.00	0	0.00	0	0.00
Relay Elctn CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Res&Eval Asst-BU	F	5	5.00	4	4.00	4	4.00	4	4.00
Rights-Of-Way Maint Lead Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Rights-Of-Way Maint Wkr	F	9	9.00	9	9.00	9	9.00	9	9.00

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Stat Constr&Maint Supv II	F	2	2.00	2	2.00	2	2.00	2	2.00
Store Clerk	P	3	2.25	3	2.25	3	2.25	3	2.25
Store Keeper	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Utills	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Iron Wkr	F	16	16.00	16	16.00	15	15.00	15	15.00
Strucl Iron Wkr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Pntr	F	13	13.00	13	13.00	11	11.00	11	11.00
Strucl Pntr	P	1	0.50	0	0.00	0	0.00	0	0.00
Strucl Pntr CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	2	2.00	2	2.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech	F	0	0.00	1	1.00	1	1.00	1	1.00
Trans Line CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Tree Trimming Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng & Dev Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Truck Drvr	F	3	3.00	3	3.00	3	1.00	3	1.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Acts Supv	F	0	0.00	0	0.00	3	3.00	3	3.00
Util Constr Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Constr Wkr	F	18	18.00	18	18.00	17	17.00	17	17.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	2	2.00	2	2.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	12	12.00	13	13.00	12	12.00	12	12.00
Warehouser-BU	F	22	22.00	22	22.00	19	19.00	19	19.00
Wrkload Plng&Sched Anlyst,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Treatment Plnt Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		1,798	1,786.10	1,784	1,778.10	1,750	1,734.10	1,759	1,743.10

Position List

Seattle Fire Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	1	1.00	1	1.00	2	2.00	2	2.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec II-BU	F	10	10.00	9	9.00	8	8.00	8	8.00
Admin Spec II-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Spec III-BU	F	1	1.00	3	3.00	3	3.00	3	3.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Support Asst-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Support Supv-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Battalion Chief-80 Hrs	F	0	0.00	0	0.00	1	1.00	1	1.00
Fire Battalion Chief-91.4 Hrs	F	24	24.00	24	24.00	24	24.00	24	24.00
Fire Capt-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Capt-90.46 Hrs	F	44	44.00	44	44.00	44	44.00	44	44.00
Fire Capt-Prev Inspector I	F	4	4.00	4	4.00	3	3.00	3	3.00
Fire Chief,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fire Chief,Dep-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Chief,Dep-80 Hrs	P	0	0.00	1	0.50	1	0.50	1	0.50
Fire Chief,Dep-91.4 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	7	7.00	7	7.00	7	7.00	7	7.00
Fire Lieut-90.46 Hrs	F	132	132.00	132	132.00	132	132.00	132	132.00
Fire Lieut-Admin-80 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Dispatcher-84 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Lieut-Paramed Tech-84 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Paramed-80 Hrs	F	3	3.00	4	4.00	4	4.00	4	4.00
Fire Lieut-Prev Inspector I	F	9	9.00	9	9.00	12	12.00	12	12.00
Fire Lieut-Prev Inspector I	P	0	0.00	1	0.50	0	0.00	0	0.00
Fire Marshal	F	1	1.00	1	1.00	1	1.00	1	1.00

2005-2006 Proposed Budget

Position List

Seattle Fire Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fire Protection Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Fire Protection Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fire Svcs Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Fireboat Engr-90.46 Hrs	F	8	8.00	8	8.00	8	8.00	8	8.00
Fireboat Pilot-90.46 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr Pre-Recruit	P	25	7.25	25	7.25	25	7.25	25	7.25
Fireftr-90.46 Hrs	F	661	661.00	661	661.00	666	666.00	661	661.00
Fireftr-90.46 Hrs	P	0	0	5	1.25	0	0.00	5	3.75
Fireftr-Dispatcher-84 Hrs	F	16	16.00	18	18.00	18	18.00	18	18.00
Fireftr-Paramed Tech-80 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr-Paramed Tech-90.46 Hrs	F	69	69.00	69	69.00	69	69.00	69	69.00
Fireftr-Prev Insp I	F	21	21.00	21	21.00	20	20.00	20	20.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	4	4.00	4	4.00	3	3.00	3	3.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Anlyst	F	3	3.00	3	3.00	4	4.00	4	4.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	1	1.00	1	1.00	0	0.00	0	0.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	P	0	0.00	0	0.00	1	0.80	1	0.80
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		1,120	1,109.75	1,140	1,117.00	1,143	1,123.05	1,143	1,121.80

Position List

Seattle Municipal Court

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-MC	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	26	26.00	26	26.00	25	25.00	25	25.00
Admin Spec I-MC	P	6	3.00	6	3.00	5	2.50	5	2.50
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-MC	F	35	35.00	35	35.00	34	34.00	34	34.00
Admin Spec II-MC	P	1	0.50	2	1.00	1	0.50	1	0.50
Admin Spec III	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Support Supv-MC	F	6	6.00	6	6.00	6	6.00	6	6.00
Asphalt Raker	F	0	0.00	0	0.00	1	1.00	1	1.00
Asphalt Raker	P	0	0.00	0	0.00	1	0.75	1	0.75
Bailiff	F	9	9.00	9	9.00	9	9.00	9	9.00
Bailiff	P	0	0.00	0	0.00	2	1.00	2	1.00
Bailiff,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Court Cashier	F	13	13.00	14	14.00	13	13.00	13	13.00
Court Cashier	P	3	1.50	1	0.50	1	0.50	1	0.50
Court Cashier Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Court Clerk	F	20	20.00	20	20.00	20	20.00	20	20.00
Court Clerk	P	2	1.00	2	1.00	2	1.00	2	1.00
Court Clerk Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Exec Asst/Secretary	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive1	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Prof B-BU	F	7	7.00	7	7.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Magistrate	F	4	4.00	4	4.00	4	4.00	4	4.00
Magistrate,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00

2005-2006 Proposed Budget

Position List

Seattle Municipal Court

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Muni Court Marshal	F	12	12.00	12	12.00	12	12.00	12	12.00
Muni Court Marshal	P	2	1.00	2	1.00	2	1.00	2	1.00
Muni Court Marshal,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Muni Judge	F	8	8.00	8	8.00	8	8.00	8	8.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	0	0.00	1	1.00	0	0.00	0	0.00
Prob Counslr I	F	14	14.00	15	15.00	15	15.00	15	15.00
Prob Counslr I	P	2	1.35	2	1.35	2	1.35	2	1.35
Prob Counslr II	F	7	7.00	7	7.00	7	7.00	7	7.00
Prob Counslr II-NR	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Recog	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Recog	P	3	2.00	3	2.00	3	2.00	3	2.00
Prob Supv	F	3	3.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CL&PS	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	2	2.00	0	0.00	0	0.00
StratAdvsr1,Exempt	P	0	0.00	1	0.50	3	2.00	3	2.00
StratAdvsr2,Exempt	F	0	0.00	2	2.00	0	0.00	0	0.00
StratAdvsr2,Exempt	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		237	227.85	238	229.35	233	223.60	233	223.60

Position List

Seattle Office for Civil Rights

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Rights Anlyst	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst,Supvrsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysst Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	2	1.00	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	P	2	1.00	2	1.00	2	1.00	2	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
Department Total		24	22.00	23	21.50	24	22.50	24	22.50

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	1	0.50	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	79	79.00	77	77.00	60	60.00	60	60.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	2	2.00	2	2.00	1	1.00	1	1.00
Admin Spec II-BU	F	29	29.00	31	31.00	36	36.00	36	36.00
Admin Spec III-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	8	8.00	10	10.00	10	10.00	10	10.00
Admin Support Supv-BU	F	7	7.00	7	7.00	5	5.00	5	5.00
Com Svc Ofer	F	5	5.00	1	1.00	1	1.00	1	1.00
Com Svc Ofer Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Crime Prev Coord	F	8	8.00	8	8.00	8	8.00	8	8.00
Emerg Prep Ofer	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Svc	F	2	2.00	2	2.00	1	1.00	1	1.00
Equip&Facilities Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Equip&Facils Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Evidence Warehouser	F	10	10.00	10	10.00	9	9.00	9	9.00
Evidence Warehouser,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Identification Tech	F	10	10.00	10	10.00	10	10.00	10	10.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	8	8.00	9	9.00	9	9.00	9	9.00
Info Technol Sys Anlyst	F	12	12.00	12	12.00	12	12.00	12	12.00
IT Prgmmer Anlyst-Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Latent Print Examiner	F	10	10.00	10	10.00	10	10.00	10	10.00
Latent Print Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Advisor	F	2	2.00	2	2.00	2	2.00	2	2.00
Maint Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CL&PS	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager1,Info Technol	F	1	1.00	0	0.00	0	0.00	0	0.00

2005-2006 Proposed Budget

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,CL&PS	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	3	3.00	3	3.00
Manager2,Info Technol	F	3	3.00	4	4.00	3	3.00	3	3.00
Manager3,Exempt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Marine Equip Svr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Mgmt Systs Anlyst,Sr	P	0	0.00	0	0.00	0	0.00	1	0.50
Ofc/Maint Aide	F	1	1.00	1	1.00	2	2.00	2	2.00
Parking Enf Ofcr	F	67	67.00	68	68.00	68	68.00	68	68.00
Parking Enf Ofcr Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographer,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec,Sr	F	2	2.00	0	0.00	0	0.00	0	0.00
Pol Capt	F	9	9.00	9	9.00	10	10.00	10	10.00
Pol Capt-Precinct	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Chief,Asst	F	6	6.00	5	5.00	5	5.00	5	5.00
Pol Chief,Dep	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Comms Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dir	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dispatcher I	F	45	45.00	45	45.00	45	45.00	45	45.00
Pol Comms Dispatcher II	F	38	38.00	38	38.00	38	38.00	38	38.00
Pol Comms Dispatcher III	F	14	14.00	13	13.00	13	13.00	13	13.00
Pol Comms Dispatcher,Chief	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Data Tech	F	26	26.00	26	26.00	24	24.00	24	24.00
Pol Data Tech Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Data Tech,Sr	F	8	8.00	8	8.00	7	7.00	7	7.00
Pol Lieut	F	40	40.00	40	40.00	39	39.00	39	39.00
Pol Lieut-Bomb Squad	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Ofcr- Student	F	44	44.00	44	44.00	44	44.00	44	44.00

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pol Ofcr-Academy Instructor	F	20	20.00	20	20.00	20	20.00	20	20.00
Pol Ofcr-Canine	F	14	14.00	14	14.00	14	14.00	14	14.00
Pol Ofcr-Detective	F	153	153.00	158	158.00	159	159.00	159	159.00
Pol Ofcr-Detective-Bomb Squad	F	6	6.00	8	8.00	8	8.00	8	8.00
Pol Ofcr-Detective-Homicide	F	20	20.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-Diver	F	21	21.00	23	23.00	23	23.00	23	23.00
Pol Ofcr-DWI-Am/Pm Enf	F	19	19.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-ERT	F	24	24.00	24	24.00	24	24.00	24	24.00
Pol Ofcr-Harbor/Mounted	F	5	5.00	3	3.00	3	3.00	3	3.00
Pol Ofcr-Motorcycle	F	27	27.00	34	34.00	34	34.00	34	34.00
Pol Ofcr-Non Patrol	F	15	15.00	14	14.00	14	14.00	14	14.00
Pol Ofcr-Patrl	F	707	707.00	703	703.00	702	702.00	702	702.00
Pol Recruit	P	33	24.75	33	24.75	33	24.75	33	24.75
Pol Sgt-Academy Instructor	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Canine	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	38	38.00	32	32.00	32	32.00	32	32.00
Pol Sgt-Detective-Bomb Squad	F	2	2.00	0	0.00	0	0.00	0	0.00
Pol Sgt-Detective-Homicide	F	0	0.00	3	3.00	3	3.00	3	3.00
Pol Sgt-Diver	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-DWI-Am/Pm Enf	F	3	3.00	3	3.00	3	3.00	3	3.00
Pol Sgt-ERT	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Harbor/Mounted	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Motorcycle	F	3	3.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Non Patrol	F	3	3.00	5	5.00	5	5.00	5	5.00
Pol Sgt-Patrl	F	76	76.00	80	80.00	80	80.00	80	80.00
Pol Sgt-Radio Dispatcher	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Special Recruit	P	3	1.50	3	1.50	3	1.50	3	1.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	2	2.00	2	2.00	1	1.00	1	1.00
StratAdvsr2,CL&PS	F	6	6.00	9	9.00	8	8.00	8	8.00
StratAdvsr2,General Govt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
Systs Anlyst-Police	F	1	1.00	1	1.00	1	1.00	1	1.00
Tenprint Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Transp Plnr,Assoc	P	0	0.00	1	0.50	1	0.50	1	0.50
Util Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	8	8.00	8	8.00	7	7.00	7	7.00
Video Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Video Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Warehouser,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Department Total		1,827	1,815.25	1,836	1,823.75	1,817	1,804.75	1,817	1,804.25

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	4	4.00	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	5	5.00	5	5.00	7	7.00	7	7.00
Accountant,Sr	F	4	4.00	4	4.00	1	1.00	1	1.00
Act Exec	F	11	11.00	11	11.00	11	11.00	11	11.00
Actg Tech I-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	13	13.00	14	14.00	14	14.00	14	14.00
Actg Tech II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Actg Tech III-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Actg Tech III-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec I-BU	F	14	14.00	13	13.00	10	10.00	10	10.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	6	6.00	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	24	24.00	22	22.00	23	23.00	23	23.00
Admin Spec II-BU	P	1	0.50	1	0.50	2	1.00	2	1.00
Admin Spec III	F	1	1.00	1	1.00	2	2.00	2	2.00
Admin Spec III-BU	F	2	2.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	5	5.00	5	5.00	6	6.00	6	6.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	0	0.00	0	0.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	6	6.00	7	7.00	7	7.00	7	7.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Carpenter	F	2	2.00	2	2.00	2	2.00	2	2.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer	F	3	3.00	2	2.00	1	1.00	1	1.00
Civil Engr Supv	F	19	19.00	19	19.00	19	19.00	19	19.00
Civil Engr,Assoc	F	49	49.00	48	48.00	47	47.00	47	47.00
Civil Engr,Asst I	F	7	7.00	3	3.00	3	3.00	3	3.00
Civil Engr,Asst II	F	4	4.00	3	3.00	3	3.00	3	3.00
Civil Engr,Asst III	F	10	10.00	11	11.00	10	10.00	10	10.00
Civil Engr,Sr	F	52	52.00	51	51.00	51	51.00	51	51.00
Civil Engrng Spec Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	32	32.00	31	31.00	29	29.00	29	29.00
Civil Engrng Spec,Asst I	F	13	13.00	11	11.00	11	11.00	11	11.00
Civil Engrng Spec,Asst II	F	4	4.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Asst III	F	17	17.00	19	19.00	18	18.00	18	18.00
Civil Engrng Spec,Sr	F	25	25.00	26	26.00	27	27.00	27	27.00
Constr&Maint Equip Op	F	9	9.00	8	8.00	8	8.00	8	8.00
Constr&Maint Equip Op,Sr	F	16	16.00	15	15.00	16	16.00	16	16.00
Cust Svc Rep	F	13	13.00	12	12.00	12	12.00	12	12.00
Cust Svc Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disposal CC I	F	4	4.00	4	4.00	4	4.00	4	4.00
Drainage&Wstwtr Coll CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Drainage&Wstwtr Coll Lead Wkr	F	32	32.00	32	32.00	33	33.00	33	33.00
Drainage&Wstwtr Coll Wkr	F	54	54.00	55	55.00	54	54.00	54	54.00
Drainage&Wstwtr Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Sr	F	4	4.00	5	5.00	7	7.00	7	7.00
Elecl Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Engrng Emerg Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	8	8.00	8	8.00	8	8.00	8	8.00
Envrnmntl Anlyst,Assoc	P	2	1.00	2	1.00	2	1.00	2	1.00
Envrnmntl Anlyst,Sr	F	10	10.00	10	10.00	10	10.00	10	10.00
Envrnmntl Anlyst,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Fld Spec	F	11	11.00	11	11.00	11	11.00	11	11.00
Envrnmntl Fld Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive2	F	19	19.00	19	19.00	19	19.00	19	19.00
Executive3	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Maint Wkr	F	0	0.00	0	0.00	2	2.00	2	2.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Fnc'l Systs Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Forest Maint Wkr	F	5	5.00	5	5.00	5	5.00	5	5.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Forest Maint Wkr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Gardener,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Grants&Contracts Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Headworks CC	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prgmmer Anlyst	F	7	7.00	8	8.00	7	7.00	7	7.00
Info Technol Prof A,Exempt	F	11	11.00	17	17.00	17	17.00	17	17.00
Info Technol Prof B-BU	F	23	23.00	34	34.00	34	34.00	34	34.00
Info Technol Prof C-BU	F	27	27.00	34	34.00	34	34.00	34	34.00
Info Technol Prof C-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Info Technol Spec	F	3	3.00	0	0.00	0	0.00	0	0.00
Info Technol Sysys Anlyst	F	2	2.00	7	7.00	8	8.00	8	8.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	11	11.00	11	11.00	11	11.00	11	11.00
Laborer-Pmp Stat Maint Hlpr	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer-Wstwr Coll	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	8	8.00	6	6.00	6	6.00
Maint Laborer	P	2	1.16	2	1.16	1	0.66	1	0.66
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	5	5.00	5	5.00	6	6.00	6	6.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	15	15.00	16	16.00	17	17.00	17	17.00
Manager3,Engrng&Plans Rev	F	11	11.00	11	11.00	11	11.00	11	11.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Utills	F	5	5.00	5	5.00	6	6.00	6	6.00
Mat Controller	F	2	2.00	2	2.00	1	1.00	1	1.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mats Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader	F	15	15.00	15	15.00	15	15.00	15	15.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Meter Reader Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Systs Anlyst	F	17	17.00	19	19.00	16	16.00	16	16.00
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst,Asst	F	0	0.00	1	1.00	2	2.00	2	2.00
Mgmt Systs Anlyst,Sr	F	9	9.00	12	12.00	18	18.00	18	18.00
Ofc/Maint Aide	F	7	7.00	7	7.00	13	13.00	13	13.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	P	1	0.90	1	0.90	1	0.90	1	0.90
Pipeline Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	5	5.00	6	6.00	6	6.00	6	6.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	20	20.00	19	19.00	19	19.00	19	19.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr	F	12	12.00	10	10.00	10	10.00	10	10.00
Plng&Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Supvsng	F	3	3.00	3	3.00	3	3.00	3	3.00
Pmp Stat CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Pmp Stat Elecl Tech	F	3	3.00	5	5.00	7	7.00	7	7.00
Pmp Stat Elecl Tech,Sr	F	1	1.00	3	3.00	3	3.00	3	3.00
Pmp Stat Maint Leadwkr	F	6	6.00	6	6.00	6	6.00	6	6.00
Pmp Stat Maint Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.84	1	0.84	1	0.84	1	0.84
Public Info Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Real Property Agent,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Res&Eval Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Scale Attendant	F	8	8.00	8	8.00	8	8.00	8	8.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep I	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep II	F	7	7.00	7	7.00	7	7.00	7	7.00
Solid Wst Fld Rep Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Solid Wst Fld Rep,Lead	F	2	2.00	2	2.00	3	3.00	3	3.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	5	5.00	5	5.00	6	6.00	6	6.00
StratAdvsr1,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,P&FM	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Utills	F	0	0.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	4	4.00	5	5.00	4	4.00	4	4.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Utills	F	10	10.00	12	12.00	12	12.00	12	12.00
StratAdvsr3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Street Maint CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Survey Party Chief,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Systs Anlyst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	6	6.00	6	6.00	6	6.00	6	6.00
Truck Drvr,Heavy	F	28	28.00	28	28.00	28	28.00	28	28.00
Util Act Rep I	F	72	72.00	72	72.00	72	72.00	72	72.00

2005-2006 Proposed Budget

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Util Act Rep I	P	5	2.75	5	2.75	5	2.75	5	2.75
Util Act Rep II	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Act Rep Supv I	F	7	7.00	7	7.00	7	7.00	7	7.00
Util Acts Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Svc Inspector	F	6	6.00	6	6.00	6	6.00	6	6.00
Util Svc Inspector Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Util Svc Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Svc Rep	F	12	12.00	12	12.00	12	12.00	12	12.00
Warehouser	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	4	4.00	5	5.00	5	5.00	5	5.00
Wstwtr Coll District CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Laboratory Asst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Laboratory Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Maint Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Meter Repairer	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Meter Repairer,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Pipe CC	F	10	10.00	10	10.00	10	10.00	10	10.00
Wtr Pipe District Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Lead Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Wkr	F	49	49.00	47	47.00	47	47.00	47	47.00
Wtr Pipe Wkr Aprn	F	6	6.00	6	6.00	6	6.00	6	6.00
Wtr Pipe Wkr Sr-Wdm II	F	29	29.00	29	29.00	29	29.00	29	29.00
Wtr Pipe Wkr,Sr	F	24	24.00	24	24.00	24	24.00	24	24.00
Wtr Quality Anlyst	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Quality Anlyst,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Quality Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Quality Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Quality Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Quality Inspector,Chief	F	1	1.00	0	0.00	0	0.00	0	0.00
Wtr Supply Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Syst Op	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Syst Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Sysys Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Transmission Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	P	1	0.33	1	0.50	1	0.50	1	0.50
Wtr Treatment Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Wtr Treatment Op	F	9	9.00	9	9.00	9	9.00	9	9.00
Wtr Treatment Op,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Treatment Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Wtrshed Inspector	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtrshed Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Protection Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Resource Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrworks Maint Hlpr	F	1	1.00	2	2.00	2	2.00	2	2.00
Wtrworks Maint Hlpr	P	2	1.00	0	0.00	0	0.00	0	0.00
Wtrworks Maint Spec	F	9	9.00	7	7.00	5	5.00	5	5.00
Wtrworks Maint Spec,Sr	F	7	7.00	5	5.00	4	4.00	4	4.00
Wtrworks Maint Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Department Total		1,381	1,366.73	1,406	1,392.90	1,411	1,398.40	1,411	1,398.40

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	3	3.00	3	3.00
Accountant,Prin	F	1	1.00	1	1.00	2	2.00	2	2.00
Accountant,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Actg Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	P	0	0.00	0	0.00	1	0.50	1	0.50
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Spec I-BU	F	11	11.00	11	11.00	8	8.00	8	8.00
Admin Spec I-BU	P	1	0.50	1	0.50	3	2.00	3	2.00
Admin Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Admin Spec II-BU	F	7	7.00	7	7.00	6	6.00	6	6.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	8	8.00	7	7.00	6	6.00	6	6.00
Admin Spec III-BU	P	0	0.00	0	0.00	1	0.75	1	0.75
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Arboriculturist	F	5	5.00	7	7.00	5	5.00	5	5.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Asphalt Paving CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Asphalt Raker	F	8	8.00	8	8.00	8	8.00	8	8.00
Asphalt Raker,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Carpentry&Maint Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Elecl CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint General Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint Mech Hlpr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Op	F	17	17.00	17	17.00	17	17.00	17	17.00
Bridge Op,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Bridge Opns General Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cement Finisher	F	17	17.00	17	17.00	16	16.00	16	16.00
Cement Finisher,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engr,Assoc	F	25	25.00	24	24.00	23	23.00	23	23.00
Civil Engr,Asst I	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	1	1.00	1	1.00	0	0.00	0	0.00
Civil Engr,Sr	F	24	24.00	26	26.00	29	29.00	29	29.00
Civil Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Assoc	F	39	39.00	39	39.00	37	37.00	37	37.00
Civil Engrng Spec,Assoc	P	0	0.00	0	0.00	1	0.50	1	0.50
Civil Engrng Spec,Asst I	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Asst III	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Engrng Spec,Sr	F	21	21.00	18	18.00	17	17.00	17	17.00
Commercial Veh Enf Ofer	F	2	2.00	2	2.00	2	2.00	2	2.00
Constr&Maint Equip Op	F	19	19.00	19	19.00	19	19.00	19	19.00
Constr&Maint Equip Op,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Engrng Spec Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Emerg Prep Ofer	F	0	0.00	1	1.00	1	1.00	1	1.00
Engrng Aide	F	7	7.00	7	7.00	6	6.00	6	6.00
Engrng Emerg Laborer	F	5	5.00	5	5.00	5	5.00	5	5.00
Envrnmntl Anlyst,Assoc	F	0	0.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	6	6.00	6	6.00	6	6.00	6	6.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	4	4.00	5	5.00	7	7.00	7	7.00
Fleet Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	12	12.00	11	11.00	10	10.00	10	10.00
Gardener	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Prof A,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Techl Support	P	0	0.00	0	0.00	1	0.50	1	0.50
IT Prgmmer Anlyst-Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Landscape Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	44	44.00	43	43.00	41	41.00	41	41.00
Maint Laborer,Sr-Traffic	F	11	11.00	11	11.00	11	11.00	11	11.00
Manager1,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	5	5.00	6	6.00	5	5.00	5	5.00
Manager3,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	2	2.00	2	2.00
Oiler-Rigger	F	2	2.00	2	2.00	2	2.00	2	2.00
Parking Meter Repair CC	F	1	1.00	2	2.00	2	2.00	2	2.00
Parking Meter Repairer	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Repairer,Sr	F	6	6.00	7	7.00	6	6.00	6	6.00
Personnel Spec	F	6	6.00	5	5.00	5	5.00	5	5.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Plng&Dev Spec,Sr	F	3	3.00	2	2.00	1	1.00	1	1.00
Prgm Info Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Radio Comms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Radio Dispatcher	F	8	8.00	8	8.00	8	8.00	8	8.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Sign Pntr	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Signal Elctn	F	25	25.00	25	25.00	24	24.00	24	24.00
Signal Elctn	P	0	0.00	0	0.00	1	0.75	1	0.75
Signal Elctn CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	3	3.00	3	3.00	3	3.00
StratAdvsr1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	0	0.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Engrng&Plans Rev	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Proposed		2006 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,General Govt	F	1	1.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	4	4.00	4	4.00
StratAdvsr3,General Govt	F	3	3.00	3	3.00	3	3.00	3	3.00
Street Maint CC	F	11	11.00	11	11.00	11	11.00	11	11.00
Street Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Pntr	F	2	2.00	0	0.00	0	0.00	0	0.00
Strucl Pntr CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Traffic Marking Lead Wkr	F	7	7.00	7	7.00	7	7.00	7	7.00
Traffic Sign&Marking CC I	F	1	1.00	1	1.00	1	1.00	1	1.00
Traffic Sign&Marking CC II	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	8	8.00	8	8.00	6	6.00	6	6.00
Transp Plnr,Assoc	P	2	1.00	3	1.50	3	1.50	3	1.50
Transp Plnr,Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	11	11.00	12	12.00	11	11.00	11	11.00
Transp Plnr,Sr	P	1	0.50	1	0.50	2	1.00	2	1.00
Tree Maint Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Tree Trimmer	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	40	40.00	36	36.00	34	34.00	34	34.00
Truck Drvr	P	0	0.00	1	0.50	1	0.50	1	0.50
Truck Drvr,Heavy	F	5	5.00	5	5.00	5	5.00	5	5.00
Util Laborer	F	13	13.00	11	11.00	10	10.00	10	10.00
Visual Info Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	1	1.00	2	2.00	2	2.00	2	2.00
Department Total		630	627.50	635	631.50	624	617.50	624	617.50

