

Table of Contents

Department

Civil Service Commission	687
Department of Executive Administration.....	688
Department of Finance	691
Department of Information Technology.....	692
Department of Neighborhoods.....	694
Department of Parks and Recreation.....	696
Department of Planning and Development.....	703
Employees' Retirement System.....	706
Ethics and Elections Commission.....	707
Fleets and Facilities Department	708
Human Services Department.....	711
Law Department	714
Legislative Department	715
Office of Arts and Cultural Affairs.....	716
Office of City Auditor	717
Office of Economic Development.....	718
Office of Hearing Examiner.....	719
Office of Housing	720
Office of Intergovernmental Relations.....	721
Office of Policy and Management.....	722
Office of Sustainability and Environment	723
Office of the Mayor.....	724
Personnel Department.....	725
Public Safety Civil Service Commission	727
Seattle Center	728
Seattle City Light.....	731
Seattle Fire Department.....	738
Seattle Municipal Court.....	740
Seattle Office for Civil Rights	742
Seattle Police Department	743
Seattle Public Utilities	747
Seattle Transportation	754

Position List Introduction

The following list is the official list of regular positions for each department of the City of Seattle. The following information is adopted by the City Council for 2005: the number of regular positions by title, and whether these positions are part time or full time at the department level. For informational purposes, the list includes full time equivalent (FTE) data. Temporary positions are not included in this list.

Relevant definitions:

Full Time Equivalent (FTE): A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year. For budget and planning purposes, a year of full-time employment is defined as 2,088 hours. A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

Types of Positions: There are two types of positions authorized through the position lists that are adopted at the same time as the budget. They are identified by one of the following characters: **F** for **Full Time** or **P** for **Part Time**. Temporary positions are not included in the position list, but information about these types of positions is included here in the interests of clarity.

- **Regular Full Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full time equivalent (FTE).
- **Regular Part Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99.
- **Temporary/Intermittent** is defined as a temporary, emergency, or short-term position. The term includes persons employed in seasonal or intermittent positions, and those employed less than an average of 20 hours per week during a year. Temporary/intermittent positions can have an FTE value of .01 to 1.00. Temporary/intermittent positions carry no benefits except those that may be provided by separate authority (e.g., withholding tax, Social Security, etc.). These employees are paid a salary premium in lieu of benefits, ranging from 5% to 25% of their salary rate, depending upon the number of hours worked.

Position List

Civil Service Commission

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst/Secretary	P	1	0.50	0	0.00	0	0.00	0	0.00
StratAdvsr1,Exempt	P	0	0.00	1	0.60	1	0.60	1	0.60
Department Total		2	1.50	2	1.60	2	1.60	2	1.60

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	6	6.00	6	6.00	6	6.00
Accountant	P	1	0.50	0	0.00	0	0.00	0	0.00
Accountant,Prin	F	4	4.00	4	4.00	6	6.00	6	6.00
Accountant,Sr	F	7	7.00	7	7.00	5	5.00	5	5.00
Accountant,Sr	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech I	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	6	6.00	7	7.00	7	7.00	7	7.00
Actg Tech II-BU	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech III	F	5	5.00	5	5.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	4	4.00	4	4.00	3	3.00	3	3.00
Admin Spec II	F	4	4.00	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	F	8	8.00	9	9.00	10	10.00	10	10.00
Admin Spec II-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec III	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	P	1	0.60	1	0.95	1	0.95	1	0.95
Admin Staff Anlyst	F	1	1.00	1	1.00	3	3.00	3	3.00
Admin Staff Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Animal Contrl Ofer I	F	5	5.00	5	5.00	5	5.00	5	5.00
Animal Contrl Ofer II	F	12	12.00	12	12.00	12	12.00	12	12.00
Animal Contrl Ofer Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Buyer	F	2	2.00	2	2.00	0	0.00	0	0.00
Buyer,Sr	F	6	6.00	6	6.00	7	7.00	7	7.00
Civil Rights Anlyst	F	6	6.00	5	5.00	5	5.00	5	5.00
Claims Adjuster II-DEA	F	0	0.00	3	3.00	3	3.00	3	3.00
Claims Adjuster II-Law	F	3	3.00	0	0.00	0	0.00	0	0.00
Claims Mgr	F	1	1.00	1	1.00	1	1.00	1	1.00
Delivery Wkr	F	1	1.00	0	0.00	0	0.00	0	0.00
Escrow Spec-Comptroller	F	1	1.00	1	1.00	0	0.00	0	0.00
Exec Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	2	2.00	2	2.00	4	4.00	4	4.00
Info Technol Prof B-BU	F	36	36.00	37	37.00	35	35.00	35	35.00
Info Technol Prof B-BU	P	1	0.50	1	0.50	1	0.50	1	0.50

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	F	4	4.00	3	3.00	4	4.00	4	4.00
Info Technol Prof C-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Investment Ofcr,Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Licenses&Standards Inspector	F	14	14.00	14	14.00	15	15.00	15	15.00
Licenses&Standards Inspector	P	2	1.00	3	1.50	1	0.50	1	0.50
Licenses&Standards Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,General Govt	F	2	2.00	1	1.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Sysst Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Sysst Anlyst,Asst	F	3	3.00	1	1.00	0	0.00	0	0.00
Mgmt Sysst Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Paralegal	F	0	0.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector	F	8	8.00	9	9.00	7	7.00	7	7.00
Parking Meter Collector	P	1	0.75	0	0.00	0	0.00	0	0.00
Parking Meter Collector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector,Supvsg	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	0	0.00	0	0.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	5	5.00	5	5.00	5	5.00
Remittance Proc Tech	F	4	4.00	5	5.00	5	5.00	5	5.00
Remittance Proc Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Risk Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Spay&Neuter Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,PC&RM	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	4	4.00	4	4.00
StratAdvsr2,PC&RM	F	2	2.00	3	3.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	0	0.00	0	0.00	0	0.00
Tax Auditor	F	6	6.00	6	6.00	6	6.00	6	6.00
Tax Auditor Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Executive Administration

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Tax Auditor,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Treasury Cashier	F	2	2.00	2	2.00	2	2.00	2	2.00
Treasury Cashier,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Vet-Spay-Neuter Clinic	F	1	1.00	1	1.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr	F	2	2.00	0	0.00	0	0.00	0	0.00
Warehouser-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		251	245.35	243	238.95	236	232.95	236	232.95

Position List

Department of Finance

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Paralegal	P	0	0.00	0	0.00	1	0.50	1	0.50
Public Relations Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	23	23.00	22	22.00	23	23.00	23	23.00
StratAdvsr2,Exempt	P	2	1.00	2	1.00	2	1.00	2	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		37	35.00	36	34.00	38	35.50	38	35.50

Position List

Department of Information Technology

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Cmputr Op,Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Cmputr Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Cmputr Opns Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	3	3.00	3	3.00	3	3.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	0	0.00	0	0.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	18	18.00	17	17.00	17	17.00	17	17.00
Info Technol Prof B	F	37	37.00	43	43.00	47	47.00	47	47.00
Info Technol Prof C	F	18	18.00	23	23.00	23	23.00	23	23.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	22	22.00	24	24.00	20	20.00	20	20.00
Info Technol Techl Support	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager1,CSPI&P	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager1,Info Technol	F	2	2.00	2	2.00	1	1.00	1	1.00
Manager2,CSPI&P	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	3	3.00	4	4.00	4	4.00	4	4.00
Mgmt Sysys Anlyst	F	4	4.00	4	4.00	6	6.00	6	6.00
Mgmt Sysys Anlyst Supv	F	2	2.00	2	2.00	0	0.00	0	0.00
Mgmt Sysys Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	1	1.00	1	1.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	0	0.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
Public Relations Supv	F	0	0.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Information Technology

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Info Technol	F	2	2.00	3	3.00	6	6.00	6	6.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	2	2.00	2	2.00
StratAdvsr3,Info Technol	F	0	0.00	1	1.00	0	0.00	0	0.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Telecom Syst Installer	F	3	3.00	3	3.00	3	3.00	3	3.00
Telecom Syst Installer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Video Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Video Spec II	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Chief	F	1	1.00	2	2.00	1	1.00	1	1.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		174	174.00	191	190.50	192	191.50	192	191.50

Position List

Department of Neighborhoods

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	0	0.00	0	0.00	0	0.00
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec II	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec II-BU	F	5	5.00	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Com Dev Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Com Dev Spec	P	2	1.25	2	1.25	2	1.50	2	1.50
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Garden Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	F	3	3.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep	F	9	9.00	9	9.00	9	9.00	9	9.00
Cust Svc Rep	P	4	2.75	6	3.75	7	4.50	7	4.50
Cust Svc Rep Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cust Svc Rep,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Cust Svc Rep,Sr	P	0	0.00	1	0.75	0	0.00	0	0.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	2	2.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	0	0.00	0	0.00
Info Technol Prof C	F	0	0.00	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	0	0.00	1	1.00	1	1.00	1	1.00
Neighb District Coord	F	11	11.00	11	11.00	11	11.00	11	11.00
Neighb District Coord Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Ofc Asst	P	0	0.00	0	0.00	1	0.50	1	0.50
Ofc/Maint Aide	P	1	0.88	0	0.00	0	0.00	0	0.00
Plng&Dev Spec II	F	8	8.00	10	10.00	9	9.00	9	9.00
Plng&Dev Spec II	P	3	1.50	2	1.00	3	1.50	3	1.50
Plng&Dev Spec,Sr	F	2	2.00	1	1.00	2	2.00	2	2.00
Plng&Dev Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Neighborhoods

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	0	0.00	0	0.00	0	0.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
Department Total		98	92.13	94	87.00	93	86.25	93	86.25

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Prin	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	8	8.00	9	9.00	9	9.00	10	10.00
Actg Tech II-BU	P	3	1.50	3	1.50	1	0.50	1	0.50
Actg Tech III-BU	F	5	5.00	4	4.00	4	4.00	4	4.00
Admin Spec I-BU	F	16	16.00	16	16.00	17	17.00	17	17.00
Admin Spec I-BU	P	5	2.50	4	2.00	2	1.00	2	1.00
Admin Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Admin Spec II-BU	F	16	16.00	16	16.00	13	13.00	13	13.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III-BU	F	0	0.00	1	1.00	2	2.00	2	2.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	7	7.00	6	6.00	6	6.00	6	6.00
Admin Support Asst-BU	F	3	3.00	5	5.00	4	4.00	4	4.00
Admin Support Supv-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Info Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Info Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Aquarium Biologist	F	5	5.00	5	5.00	0	0.00	0	0.00
Aquarium Biologist 1	F	0	0.00	0	0.00	3	3.00	3	3.00
Aquarium Biologist 2	F	0	0.00	0	0.00	9	9.00	9	9.00
Aquarium Biologist 2	P	0	0.00	0	0.00	1	0.50	1	0.50
Aquarium Biologist 3	F	0	0.00	0	0.00	5	5.00	5	5.00
Aquarium Biologist,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Aquarium Guide	P	0	0.00	0	0.00	2	1.00	2	1.00
Aquarium Laboratory Spec	F	0	0.00	0	0.00	1	1.00	1	1.00
Aquarium Sysys Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquatic Cntr Coord	F	8	8.00	8	8.00	8	8.00	8	8.00
Aquatic Cntr Coord	P	1	0.80	1	0.80	1	0.80	1	0.80
Aquatic Cntr Coord,Asst	F	8	8.00	8	8.00	8	8.00	8	8.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Bio-Tech	F	8	8.00	12	12.00	0	0.00	0	0.00
Bio-Tech	P	5	3.00	1	0.50	0	0.00	0	0.00
Capital Prjts Coord	P	3	1.50	3	1.50	3	1.50	3	1.50
Capital Prjts Coord,Sr	F	10	10.00	11	11.00	11	11.00	11	11.00
Capital Prjts Coord,Sr	P	2	1.55	2	1.55	1	0.80	1	0.80
Carpenter	F	11	11.00	8	8.00	8	8.00	7	7.00
Carpenter	P	0	0.00	2	1.00	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Cashier	F	1	1.00	0	0.00	0	0.00	0	0.00
Cashier	P	20	12.64	17	11.02	15	10.27	15	10.27
Cashier,Sr	P	1	0.50	1	0.50	4	2.00	4	2.00
Cement Finisher-Parks Facil,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Cement Finisher-Parks Facils	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Constr&Maint Equip Op	F	5	5.00	5	5.00	4	4.00	4	4.00
Constr&Maint Equip Op	P	1	0.53	1	0.50	0	0.00	0	0.00
Constr&Maint Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Constr&Repair CC	F	1	1.00	2	2.00	2	2.00	2	2.00
Constr&Repair CC	P	1	0.50	1	0.80	1	0.80	1	0.80
Contracts&Concss Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Contrl Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Counslr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disability Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Drainage&Wstwtr Coll Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Drainage&Wstwtr Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Ed Prgm Asst	P	4	2.60	0	0.00	2	1.00	2	1.00
Ed Prgm Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	6	6.00	5	5.00	5	5.00
Elctn	P	2	1.00	1	0.50	1	0.50	1	0.50
Elctn,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Elecl Maint Hlpr	F	1	1.00	1	1.00	0	0.00	0	0.00
Elecl Svsts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	7	7.00	6	6.00	6	6.00
Executive2	P	0	0.00	0	0.00	1	0.50	1	0.50
Executive3	F	3	3.00	2	2.00	2	2.00	2	2.00
Exhibits Design Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Exhibits Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Exhibits Tech	P	3	1.50	1	0.50	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Facilities Maint Wkr	F	5	5.00	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Facility Maint Supv,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Facility Techl Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	P	0	0.00	0	0.00	1	0.75	1	0.75
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	19	19.00	15	15.00	15	15.00	15	15.00
Gardener	P	5	3.34	5	3.34	3	1.92	3	1.92
Gardener,Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Gardener,Sr	F	26	26.00	22	22.00	23	23.00	23	23.00
Golf Course Groundskeeper I	P	0	0.00	6	3.00	6	3.00	6	3.00
Golf Course Groundskeeper II	P	0	0.00	6	3.00	6	3.00	6	3.00
Golf Course Maint Supv	F	3	3.00	3	3.00	1	1.00	1	1.00
Golf Course Tech	F	9	9.00	9	9.00	10	10.00	10	10.00
Golf Course Tech,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Grants&Contracts Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Graphic Aide	F	1	1.00	0	0.00	0	0.00	0	0.00
Graphic Arts Designer	F	1	1.00	2	2.00	2	2.00	2	2.00
Graphic Arts Designer	P	4	2.00	1	0.50	1	0.50	1	0.50
Graphic Arts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Grounds Maint CC	F	10	10.00	9	9.00	9	9.00	9	9.00
Grounds Maint Lead Wkr	F	17	17.00	16	16.00	15	15.00	15	15.00
Grounds&Facilities Supv	F	2	2.00	1	1.00	1	1.00	1	1.00
Heating Plnt Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	5	5.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	P	1	0.60	1	0.60	1	0.60	1	0.60
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	3	3.00	4	4.00
Info Technol Svcs Anlyst	P	1	0.50	1	0.50	1	0.50	0	0.00
Info Technol Techl Support	F	0	0.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	7	7.00	5	5.00	5	5.00	5	5.00
Laboratory Tech I	F	1	1.00	1	1.00	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Laboratory Tech II	F	1	1.00	1	1.00	0	0.00	0	0.00
Laborer	F	30	30.00	25	25.00	26	26.00	26	26.00
Laborer	P	37	23.81	34	21.89	47	27.71	48	28.27
Laborer-Pest Contrl	F	1	1.00	0	0.00	0	0.00	0	0.00
Landscape Architect	F	4	4.00	4	4.00	3	3.00	3	3.00
Landscape Architect,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Lifeguard	P	16	11.92	0	0.00	1	0.50	1	0.50
Lifeguard,Sr	P	0	0.00	16	11.92	24	15.68	24	15.68
Maint Laborer	F	95	95.00	101	101.00	106	106.00	106	106.00
Maint Laborer	P	15	9.38	12	7.74	9	5.88	10	6.38
Manager1,CSPI&P	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Parks&Rec	F	4	4.00	5	5.00	5	5.00	5	5.00
Manager2,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	P	0	0.00	0	0.00	1	0.50	1	0.50
Manager2,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	3	3.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	2	2.00	2	2.00
Manager2,Parks&Rec	F	16	16.00	12	12.00	10	10.00	10	10.00
Manager3,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Parks&Rec	F	3	3.00	1	1.00	2	2.00	2	2.00
Marketing Dev Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Metal Fabricator	F	3	3.00	2	2.00	2	2.00	2	2.00
Metal Fabricator	P	1	0.50	1	0.50	1	0.50	1	0.50
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Mgmt Svcs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Naturalist	F	5	5.00	5	5.00	6	6.00	6	6.00
Naturalist	P	3	1.50	4	2.00	4	2.25	4	2.25
Ofc Asst-BU	F	0	0.00	0	0.00	6	6.00	6	6.00
Ofc/Maint Aide	F	4	4.00	4	4.00	3	3.00	3	3.00
Park Horticulturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Parks Athletic Flds Schedlr	F	1	1.00	0	0.00	1	1.00	1	1.00
Parks Concess Coord	F	2	2.00	2	2.00	2	2.00	2	2.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Parks Maint Aide	P	0	0.00	0	0.00	5	2.50	5	2.50
Parks Special Events Schdlr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Parks Special Events Schedlr	F	4	4.00	5	5.00	4	4.00	4	4.00
Parks Special Events Schedlr	P	2	1.00	2	1.00	4	2.25	4	2.25
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	3	3.00	3	3.00
Personnel Spec,Asst	P	1	0.50	1	0.50	0	0.00	0	0.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	F	12	12.00	11	11.00	10	10.00	10	10.00
Plng&Dev Spec II	P	4	2.00	3	1.50	3	1.50	3	1.50
Plng&Dev Spec,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Plumber	F	9	9.00	9	9.00	8	8.00	8	8.00
Plumber	P	2	1.00	1	0.50	2	1.00	2	1.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	10	10.00	9	9.00	7	7.00	6	6.00
Pntr	P	0	0.00	0	0.00	1	0.51	2	1.06
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	12	12.00	10	10.00	10	10.00	10	10.00
Pool Maint Wkr	P	0	0.00	0	0.00	1	0.50	1	0.50
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Printing Opns Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	6	6.00	4	4.00	4	4.00	4	4.00
Public Ed Prgm Spec	P	3	1.75	2	1.25	2	1.50	2	1.50
Public Ed Prgm Supv	F	2	2.00	1	1.00	0	0.00	0	0.00
Public Relations Spec,Sr	F	4	4.00	3	3.00	2	2.00	2	2.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Real Property Agent,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Rec Attendant	F	21	21.00	21	21.00	24	24.00	24	24.00
Rec Attendant	P	21	13.13	10	6.05	9	4.57	9	4.57
Rec Cntr Coord	F	23	23.00	24	24.00	26	26.00	26	26.00
Rec Cntr Coord,Asst	F	24	24.00	24	24.00	25	25.00	25	25.00
Rec Cntr Coord,Asst	P	0	0.00	1	0.50	1	0.50	2	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Rec Leader	F	25	25.00	27	27.00	29	29.00	29	29.00
Rec Leader	P	25	16.51	16	11.26	17	11.42	17	11.42
Rec Prgm Coord	F	9	9.00	9	9.00	7	7.00	7	7.00
Rec Prgm Coord	P	1	0.50	0	0.00	1	0.50	1	0.50
Rec Prgm Coord,Sr	F	9	9.00	9	9.00	6	6.00	5	5.00
Rec Prgm Spec	F	11	11.00	12	12.00	12	12.00	12	12.00
Rec Prgm Spec	P	11	7.17	11	7.17	9	6.17	9	6.17
Rec Prgm Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Seattle Conserv Corps Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Seattle Conserv Corps Supv	P	1	0.50	1	0.80	1	0.80	1	0.80
Seattle Conserv Corps Supv,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Security Ofcr	F	4	4.00	0	0.00	0	0.00	0	0.00
Security Ofcr,Supvsng	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Security Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special C Lead Wkr	F	2	2.00	1	1.00	1	1.00	1	1.00
Stage Tech,Lead	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	2	1.00	2	1.00	2	1.00	2	1.00
StratAdvsr1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Parks&Rec	F	4	4.00	4	4.00	5	5.00	5	5.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Tennis Instructor	P	2	1.07	2	1.07	2	1.07	2	1.07
Tree Maint Spec	F	6	6.00	6	6.00	0	0.00	0	0.00
Tree Trimmer	F	3	3.00	3	3.00	6	6.00	6	6.00
Tree Trimmer,Lead	F	0	0.00	0	0.00	3	3.00	3	3.00
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75	1	0.75
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	14	14.00	14	14.00	14	14.00	14	14.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Laborer	F	44	44.00	44	44.00	52	52.00	52	52.00
Util Laborer	P	8	4.76	10	6.27	5	2.50	5	2.50
Veterinary Tech	F	2	2.00	1	1.00	0	0.00	0	0.00
Veterinary Tech,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Visitor Astnce Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	5	5.00	3	3.00	3	3.00	3	3.00
Warehouser	P	1	0.50	0	0.00	0	0.00	0	0.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Parks and Recreation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Warehouser,Sr-BU	F	2	2.00	1	1.00	0	0.00	0	0.00
Warehouser-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Zoo Attendant	P	3	1.50	0	0.00	0	0.00	0	0.00
Zoo Compost Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Zoo Curator	F	5	5.00	0	0.00	0	0.00	0	0.00
Zoo Ed Asst	P	2	1.00	0	0.00	0	0.00	0	0.00
Zoo Keeper	F	50	50.00	10	10.00	0	0.00	0	0.00
Zoo Keeper	P	9	4.72	2	1.19	0	0.00	0	0.00
Zoo Keeper,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Zoo Keeper,Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Zoo Keeper,Sr	F	5	5.00	1	1.00	0	0.00	0	0.00
Zoo Vet,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Zookeeper II	F	2	2.00	0	0.00	0	0.00	0	0.00
Department Total		1,163	1,069.78	1,014	940.72	1,027	941.75	1,028	941.36

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Actg Tech I	F	0	0.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	F	5	5.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	0	0.00	1	1.00	5	5.00	5	5.00
Admin Spec I-BU	F	15	15.00	15	15.00	14	14.00	14	14.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Admin Spec II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Inspector,Journey	F	9	9.00	9	9.00	9	9.00	9	9.00
Bldg Inspector,Sr(Expert)	F	4	4.00	5	5.00	5	5.00	5	5.00
Bldg Inspector,Strucl	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Plans Examiner	F	8	8.00	1	1.00	0	0.00	0	0.00
Bldg Plans Examiner Supv	F	2	2.00	2	2.00	0	0.00	0	0.00
Bldg Plans Examiner,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Civil Engr,Assoc	F	2	2.00	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Code Compliance Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Anlyst	P	1	0.75	1	0.75	0	0.00	0	0.00
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Code Dev Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Design Commis Prgm Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Inspector,(J)	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Inspector,Sr(Expert)	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Plans Examiner	F	2	2.00	2	2.00	2	2.00	2	2.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elevator Inspector(J)	F	10	10.00	11	11.00	11	11.00	11	11.00
Elevator Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Elevator Inspector,Sr(Expert)	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	3	3.00	3	3.00	3	3.00	3	3.00
Geo-Techl Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing Ordinance Spec	P	2	1.00	2	1.00	2	1.00	2	1.00
Housing Ordinance Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Housing/Zoning Inspector	F	15	15.00	13	13.00	12	12.00	12	12.00
Housing/Zoning Inspector	P	0	0.00	1	0.50	1	0.50	1	0.50
Housing/Zoning Inspector Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Housing/Zoning Tech	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	5	5.00	5	5.00	5	5.00
Info Technol Prof B	F	3	3.00	13	13.00	10	10.00	10	10.00
Info Technol Prof C	F	1	1.00	1	1.00	3	3.00	3	3.00
Info Technol Systs Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Inspection Support Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Land Use Plnr II	F	27	27.00	26	26.00	25	25.00	25	25.00
Land Use Plnr III	F	15	15.00	15	15.00	16	16.00	16	16.00
Land Use Plnr III	P	1	0.50	1	0.50	1	0.50	1	0.50
Land Use Plnr IV	F	10	10.00	10	10.00	10	10.00	10	10.00
Land Use Plns Exmnr	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager2,Engrng&Plans Rev	F	0	0.00	1	1.00	5	5.00	5	5.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	9	9.00	9	9.00	9	9.00	9	9.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector(J)	F	5	5.00	5	5.00	5	5.00	5	5.00
Mech Plans Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mech Plans Engr Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Plans Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Noise Contrl Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00

2005 Adopted and 2006 Endorsed Budget

Position List

Department of Planning and Development

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Ofc Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Permit Process Leader	F	11	11.00	27	27.00	28	28.00	28	28.00
Permit Spec	F	7	7.00	0	0.00	0	0.00	0	0.00
Permit Spec Supv	F	2	2.00	0	0.00	0	0.00	0	0.00
Permit Tech	F	21	21.00	21	21.00	23	23.00	23	23.00
Permit Tech	P	1	0.50	1	0.50	0	0.00	0	0.00
Permit Tech Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Permit Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng Commis Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	7	7.00	6	6.00	6	6.00
Plng&Dev Spec,Supvsng	F	1	1.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec,Supvsng	P	1	0.50	1	0.50	1	0.50	1	0.50
Pressure Sys Inspector(E)	F	0	0.00	0	0.00	1	1.00	1	1.00
Pressure Sys Inspector(J)	F	4	4.00	4	4.00	4	4.00	4	4.00
Pressure Sys Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	2	2.00	1	1.00	1	1.00
Public Relations Spec	P	1	0.50	1	0.50	0	0.00	0	0.00
Public Relations Spec,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Sign Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Site Dev Inspector,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Site Review Engr Supvsng	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Prjts Facilitator-DCLU	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr1,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Engr,Sr	F	0	0.00	0	0.00	2	2.00	2	2.00
Strucl Plans Engr	F	6	6.00	6	6.00	8	8.00	8	8.00
Strucl Plans Engr Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Strucl Plans Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		353	348.75	375	370.25	377	374.00	377	374.00

2005 Adopted and 2006 Endorsed Budget

Position List

Employees' Retirement System

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Retirement Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Department Total		14	13.50	14	13.50	13	12.50	13	12.50

Position List

Ethics and Elections Commission

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Campaign Fin Auditor	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof B,Exempt	P	1	0.60	1	0.60	1	0.60	1	0.60
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.60	1	0.60	1	0.60	1	0.60
Department Total		6	5.20	6	5.20	6	5.20	6	5.20

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Prin	F	0	0.00	0	0.00	2	2.00	2	2.00
Actg Tech II-BU	F	8	8.00	8	8.00	5	5.00	5	5.00
Actg Tech III-BU	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec I-BU	F	5	5.00	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Appraiser	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Body Wkr/Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Equip Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Maint CC	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic	F	58	58.00	58	58.00	55	55.00	55	55.00
Auto Mechanic Aprn	F	4	4.00	4	4.00	3	3.00	3	3.00
Auto Mechanic,Sr	F	11	11.00	11	11.00	13	13.00	13	13.00
Auto Sheet Metal Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bindery Wkr,Sr	F	2	2.00	2	2.00	0	0.00	0	0.00
Bldg Operating Engr	F	5	5.00	5	5.00	6	6.00	6	6.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord,Sr	F	3	3.00	3	3.00	2	2.00	2	2.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Carpenter	F	7	7.00	7	7.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
City Architect	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engng Spec,Asst I	F	1	1.00	0	0.00	0	0.00	0	0.00
Delivery Wkr	F	0	0.00	1	1.00	2	2.00	2	2.00
Duplic Equip Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Elctn	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Svcr	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	1	1.00	1	1.00
Executive2	F	4	4.00	4	4.00	5	5.00	5	5.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Fin Anlyst,Sr	F	1	1.00	2	2.00	4	4.00	4	4.00

2005 Adopted and 2006 Endorsed Budget

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Graphic Arts Designer	F	11	11.00	11	11.00	0	0.00	0	0.00
Graphic Arts Designer	P	1	0.50	0	0.00	0	0.00	0	0.00
Graphic Arts Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-DAS/CL	F	20	20.00	23	23.00	22	22.00	22	22.00
Janitorial CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mail Courier	F	2	2.00	2	2.00	1	1.00	1	1.00
Mail Courier,Lead	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	2	2.00	1	1.00	1	1.00
Manager1,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	2	2.00	2	2.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	0	0.00	0	0.00	1	1.00	1	1.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	6	6.00	6	6.00	6	6.00	6	6.00
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Mgmt Systs Anlyst,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Paint&Body Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Photographic Svcs Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Plumber	F	3	3.00	3	3.00	3	3.00	3	3.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	5	5.00	5	5.00	5	5.00	5	5.00

2005 Adopted and 2006 Endorsed Budget

Position List

Fleets and Facilities Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	5	5.00	3	3.00	0	0.00	0	0.00
Printing Equip Op,Sr	F	1	1.00	3	3.00	0	0.00	0	0.00
Printing Opns Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Printing&Photocopying Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Property Mgmt Spec	F	0	0.00	6	6.00	5	5.00	5	5.00
Public Relations Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Rates Mgmt Anlyst,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Real Property Agent,Sr	F	8	8.00	2	2.00	2	2.00	2	2.00
Security Prgms Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Sfty&Hlth Spec,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Shop Opns Supv	F	8	8.00	8	8.00	8	8.00	8	8.00
Space Plnr	F	1	1.00	1	1.00	0	0.00	0	0.00
Stat Maint Mach	F	1	1.00	1	1.00	0	0.00	0	0.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	0	0.00	1	1.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	2	2.00	2	2.00
StratAdvsr2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	0	0.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Title Records Tech,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	P	1	0.50	1	0.50	0	0.00	0	0.00
Trng&Ed Coord,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	7	7.00	10	10.00	10	10.00	10	10.00
Warehouser-BU	F	3	3.00	4	4.00	4	4.00	4	4.00
Window Cleaner	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		314	313.00	322	321.50	295	294.50	295	294.50

Position List

Human Services Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	0	0.00	0	0.00
Actg Tech I-BU	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech I-BU	P	1	0.50	1	0.75	1	0.75	1	0.75
Actg Tech II-BU	F	10	10.00	10	10.00	9	9.00	9	9.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	16	16.00	16	16.00	13	13.00	13	13.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	F	6	6.00	5	5.00	5	5.00	5	5.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Com Dev Spec,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Counslr	F	69	69.00	69	69.00	68	68.00	68	68.00
Counslr	P	2	1.25	2	1.25	1	0.75	1	0.75
Counslr,Asst	F	9	9.00	8	8.00	7	7.00	7	7.00
Data Entry Op,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Emplmnt Prgm Spec	F	2	2.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	3	3.00	3	3.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Fin Anlyst	P	1	0.50	0	0.00	0	0.00	0	0.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	P	1	0.75	1	0.75	1	0.75	1	0.75
Grants&Contracts Spec,Sr	F	43	43.00	41	41.00	38	38.00	38	38.00
Grants&Contracts Spec,Sr	P	1	0.75	1	0.75	1	0.50	1	0.50
Human Svcs Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Human Svcs Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Human Svcs Prgm Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Human Svcs Prgm Supv,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	11	11.00	11	11.00	10	10.00	10	10.00

2005 Adopted and 2006 Endorsed Budget

Position List

Human Services Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Info Technol Spec	F	0	0.00	0	0.00	1	1.00	1	1.00
Labor Standards Tech Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Labor Standards Tech Supv	P	0	0.00	1	0.75	1	0.75	1	0.75
Manager1,General Govt	F	1	1.00	1	1.00	2	2.00	2	2.00
Manager1,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	5	5.00	5	5.00	4	4.00	4	4.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	0	0.00	0	0.00	2	2.00	2	2.00
Mgmt Svcs Anlyst,Asst	F	2	2.00	2	2.00	0	0.00	0	0.00
Mgmt Svcs Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	3	3.00	1	1.00	1	1.00
Plng&Dev Spec II	F	10	10.00	10	10.00	8	8.00	8	8.00
Plng&Dev Spec II	P	0	0.00	1	0.50	2	1.00	2	1.00
Plng&Dev Spec,Sr	F	6	6.00	5	5.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	P	0	0.00	1	0.75	1	0.75	1	0.75
Prgm Aide	P	8	4.00	7	3.50	6	3.00	6	3.00
Prgm Intake Rep	F	12	12.00	13	13.00	13	13.00	13	13.00
Prgm Intake Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Prgm Intake Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	4	4.00	4	4.00	4	4.00	4	4.00
Prjt Fund&Agreemts Coord	P	2	1.00	2	1.00	2	1.00	2	1.00
Prjt Fund&Agreemts Coord,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Public Relations Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Registered Nurse Consultant	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	4	4.00	4	4.00
Trng&Ed Coord	F	1	1.00	2	2.00	3	3.00	3	3.00
Trng&Ed Coord	P	2	1.25	1	0.50	0	0.00	0	0.00
Util Astnce Coord	F	1	1.00	0	0.00	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Human Services Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Util Astnce Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		338	327.85	334	324.35	314	305.10	314	305.10

Position List

Law Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	12	12.00	12	12.00	10	10.00	10	10.00
Admin Spec I	P	3	1.80	3	1.80	3	1.80	3	1.80
Admin Spec II	F	3	3.00	2	2.00	1	1.00	1	1.00
Admin Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Administrator-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Case Preparation Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	33	33.00	33	33.00	31	31.00	31	31.00
City Attorney,Asst	P	2	1.00	3	1.50	3	1.50	3	1.50
City Attorney,Asst,Div Dir	F	2	2.00	2	2.00	2	2.00	2	2.00
City Attorney,Asst,Sr	F	26	26.00	27	27.00	27	27.00	27	27.00
City Attorney,Asst,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
City Attorney,Asst,Supvsng	F	15	15.00	15	15.00	15	15.00	15	15.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	P	2	1.00	2	1.00	1	0.50	1	0.50
Legal Asst	F	8	8.00	9	9.00	9	9.00	9	9.00
Legal Asst	P	3	1.80	2	1.30	1	0.80	1	0.80
Paralegal	F	12	12.00	13	13.00	11	11.00	11	11.00
Paralegal	P	0	0.00	0	0.00	1	0.50	1	0.50
Paralegal Asst II	F	3	3.00	3	3.00	2	2.00	2	2.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	9	9.00	9	9.00	9	9.00	9	9.00
Victim Advocate	P	1	0.50	1	0.50	1	0.50	1	0.50
Victim Advocate Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord-Law	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		151	144.60	152	146.10	143	137.60	143	137.60

Position List

Legislative Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	2	2.00	1	1.00	1	1.00
Admin Spec II	F	5	5.00	5	5.00	4	4.00	4	4.00
Admin Staff Asst	F	2	2.00	2	2.00	3	3.00	3	3.00
Admin Support Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
City Archivist,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Councilmember	F	9	9.00	9	9.00	9	9.00	9	9.00
Exec Manager-Legislative	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
Legislative Asst	F	27	27.00	27	27.00	27	27.00	27	27.00
Legislative Committee Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
Minute Clerk	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Res&Eval Aide	F	2	2.00	2	2.00	2	2.00	3	3.00
Res&Eval Asst	F	2	2.00	2	2.00	3	3.00	3	3.00
StratAdvsr-Legislative	F	18	18.00	20	20.00	22	22.00	22	22.00
StratAdvsr-Legislative	P	1	0.70	1	0.70	1	0.70	1	0.70
Department Total		80	79.70	82	81.70	84	83.70	85	84.70

Position List

Office of Arts and Cultural Affairs

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Secretary	F	1	1.00	0	0.00	1	1.00	1	1.00
Admin Secretary	P	0	0.00	1	0.75	0	0.00	0	0.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II	P	1	0.85	1	0.85	0	0.00	0	0.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Arts Prgm Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec	P	1	0.75	1	0.50	2	1.60	2	1.60
Arts Prgm Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Arts Prgm Supv	F	2	2.00	1	1.00	1	1.00	1	1.00
Arts Prgm Supv	P	0	0.00	1	0.75	0	0.00	0	0.00
Executive1	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	0	0.00	0	0.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Relations Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	0	0.00	1	1.00	2	2.00	2	2.00
Department Total		22	20.60	22	19.85	24	22.10	24	22.10

Position List

Office of City Auditor

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Exec Manager-City Auditor	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr-Audit	F	8	8.00	9	9.00	8	8.00	8	8.00
Department Total		11	11.00	11	11.00	9	9.00	9	9.00

Position List

Office of Economic Development

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	3	3.00	4	4.00	3	3.00	3	3.00
Com Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	0	0.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	P	1	0.50	1	0.50	0	0.00	0	0.00
Manager2,General Govt	P	1	0.50	0	0.00	0	0.00	0	0.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	P	1	0.25	0	0.00	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Personnel Spec,Asst	P	0	0.00	0	0.00	1	0.50	1	0.50
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		26	23.75	24	23.00	22	21.00	22	21.00

Position List

Office of Hearing Examiner

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	P	0	0.00	0	0.00	1	0.90	1	0.70
Admin Staff Anlyst	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	P	1	0.80	0	0.00	0	0.00	0	0.00
Hearing Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Hearing Examiner,Dep	F	1	1.00	1	1.00	1	1.00	0	0.00
Hearing Examiner,Dep	P	0	0.00	0	0.00	0	0.00	1	0.90
Paralegal	F	1	1.00	1	1.00	1	1.00	0	0.00
Paralegal	P	1	0.90	1	0.90	0	0.00	1	0.90
Department Total		5	4.70	5	4.90	5	4.90	5	4.50

Position List

Office of Housing

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Spec I-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Constr Mgmt Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Dev Fin Spec I	F	3	3.00	3	3.00	3	3.00	3	3.00
Dev Fin Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Property Rehab Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
StratAdvrs1,Human Svcs	P	0	0.00	1	0.75	1	0.75	0	0.00
StratAdvrs2,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvrs3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		44	43.50	44	43.25	43	41.75	42	41.00

Position List

Office of Intergovernmental Relations

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	6	6.00	6	6.00	5	5.00	5	5.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		12	11.50	12	11.50	11	10.50	11	10.50

Position List

Office of Policy and Management

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	2	2.00	2	2.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	P	1	0.65	0	0.00	0	0.00	0	0.00
StratAdvsr2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	6	6.00	6	6.00	5	5.00	5	5.00
Department Total		16	15.65	16	16.00	15	15.00	15	15.00

Position List

Office of Sustainability and Environment

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		4	4.00	4	4.00	4	4.00	4	4.00

Position List

Office of the Mayor

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst-Mayors Ofc	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Secretary	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec II	F	4	4.00	4	4.00	1	1.00	1	1.00
Executive4	F	2	2.00	2	2.00	2	2.00	2	2.00
Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec	F	0	0.00	0	0.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst To Dep Mayor	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Asst To Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	7	7.00	7	7.00	7	7.00	7	7.00
Department Total		24	23.50	24	23.50	23	22.50	23	22.50

Position List

Personnel Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	0	0.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	1	1.00	1	1.00
Actg Tech II	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech II	P	1	0.50	1	0.50	0	0.00	0	0.00
Admin Spec I	F	6	6.00	6	6.00	4	4.00	4	4.00
Admin Spec II	F	3	3.00	5	5.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Dispute Resolution Mediator	P	1	0.50	1	0.50	1	0.50	1	0.50
EEO Anlyst	F	2	2.00	2	2.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive1	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive2	F	3	3.00	3	3.00	4	4.00	4	4.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
HRIS Spec	F	0	0.00	0	0.00	5	5.00	5	5.00
Indus Hygienist,Certified	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	0	0.00	0	0.00	1	1.00	1	1.00
Info Technol Prof C	F	0	0.00	0	0.00	1	1.00	1	1.00
Labor Relations Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Ofc/Maint Aide	F	26	26.00	25	25.00	9	9.00	9	9.00
Personnel Anlyst	F	5	5.00	5	5.00	1	1.00	1	1.00
Personnel Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	F	8	8.00	9	9.00	3	3.00	3	3.00
Personnel Anlyst,Asst	P	1	0.50	2	1.00	2	1.00	2	1.00
Personnel Anlyst,Sr	F	7	7.00	9	9.00	8	8.00	8	8.00
Personnel Anlyst,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Personnel Records&Info Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	P	0	0.00	0	0.00	1	0.50	1	0.50
Sfty/Ocuptnl Hlth Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Exams Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Personnel Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	8	8.00	9	9.00	9	9.00	9	9.00
Student/Temp Emplmnt Spec	F	2	2.00	2	2.00	0	0.00	0	0.00
Temp Emplmnt Spec	F	0	0.00	0	0.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	F	3	3.00	3	3.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	P	0	0.00	1	0.50	1	0.50	1	0.50
Trng&Ed Coord	P	1	0.50	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Anlyst	F	5	5.00	4	4.00	4	4.00	4	4.00
Workers' Comp Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Workers' Comp Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Workers' Comp Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		126	123.50	131	128.00	105	101.50	105	101.50

Position List

Public Safety Civil Service Commission

		2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	2	2.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	P	1	0.75	1	0.75	0	0.00	0	0.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	13	13.00	13	13.00	13	13.00	13	13.00
Admin Spec II-BU	P	3	2.38	3	2.38	2	1.50	2	1.50
Admin Spec III-BU	F	2	2.00	1	1.00	0	0.00	0	0.00
Admin Staff Asst	F	1	1.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	P	2	1.27	2	1.27	1	0.50	1	0.50
Adms Employee	P	8	7.20	8	7.20	5	4.50	5	4.50
Adms Personnel Dispatcher	F	1	1.00	1	1.00	1	1.00	1	1.00
Adms Personnel Dispatcher	P	1	0.50	1	0.50	1	0.50	1	0.50
Adms Personnel Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Operating Engr-Gr II/SC	F	8	8.00	8	8.00	7	7.00	7	7.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	P	0	0.00	1	0.80	0	0.00	0	0.00
Capital Prjts Coord,Asst	P	1	0.80	0	0.00	0	0.00	0	0.00
Capital Prjts Coord,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	2	2.00	2	2.00
Carpenter Aprn	F	1	1.00	1	1.00	0	0.00	0	0.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Dining Room Attendant	F	5	5.00	5	5.00	5	5.00	5	5.00
Dining Room Attendant	P	1	0.75	1	0.75	1	0.75	1	0.75
Dining Room Attendant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	6	6.00	6	6.00
Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Booking Rep	F	2	2.00	2	2.00	0	0.00	0	0.00
Events Booking Rep,Sr	F	1	1.00	1	1.00	2	2.00	2	2.00
Events Svc Rep	F	1	1.00	1	1.00	2	2.00	2	2.00
Events Svc Rep	P	3	2.00	3	2.00	1	0.50	1	0.50
Events Svc Rep,Sr	F	4	4.00	4	4.00	5	5.00	5	5.00
Events Svc Rep,Sr	P	1	0.50	1	0.50	0	0.00	0	0.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Facilities Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	5	5.00	5	5.00	4	4.00	4	4.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00
Info Technol Prof B	F	2	2.00	2	2.00	3	3.00	3	3.00
Info Technol Prof C	F	4	4.00	4	4.00	3	3.00	3	3.00
Info Technol Systs Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Techl Support	F	0	0.00	0	0.00	1	1.00	1	1.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-SC/Parks/Wtr	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-SC/Parks/Wtr	F	17	17.00	17	17.00	16	16.00	16	16.00
Laborer	F	23	23.00	23	23.00	17	17.00	17	17.00
Laborer	P	1	0.83	1	0.83	1	0.83	1	0.83
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	6	6.00	2	2.00	2	2.00
Manager1,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,CSPI&P	P	0	0.00	0	0.00	1	0.50	1	0.50
Manager1,P&FM	F	1	1.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	6	6.00	5	5.00	5	5.00	5	5.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	2	2.00	2	2.00	1	1.00	1	1.00
Marketing Dev Coord	P	0	0.00	0	0.00	1	0.87	1	0.87
Metal Fabricator	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	0	0.00	0	0.00	2	2.00	2	2.00
Opns CC,Sr-SC	F	2	2.00	2	2.00	2	2.00	2	2.00
Opns CC-SC	F	4	4.00	4	4.00	3	3.00	3	3.00
Parking Attendant	P	6	5.40	6	5.40	9	7.65	9	7.65
Parking Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Parking&Traffic Coord	P	2	1.92	2	1.92	2	1.92	2	1.92

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Center

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Plumber	F	2	2.00	2	2.00	2	2.00	2	2.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Recycling Prgm Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Riser Maint Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Ofcr	F	11	11.00	11	11.00	11	11.00	11	11.00
Security Ofcr	P	2	1.65	2	1.65	2	1.65	2	1.65
Security Ofcr,Sr	F	3	3.00	3	3.00	2	2.00	2	2.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound Equip Tech	F	6	6.00	0	0.00	0	0.00	0	0.00
Sound Sysrs Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound&Video Equip Tech	F	1	1.00	7	7.00	7	7.00	7	7.00
Stage CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stage Tech,Lead	F	8	8.00	8	8.00	8	8.00	8	8.00
Stage Tech,Lead	P	1	0.52	1	0.52	1	0.52	1	0.52
StratAdvsr1,Engrng&Plans Rev	P	1	0.80	0	0.00	0	0.00	0	0.00
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
StratAdvsr2,Exempt	P	0	0.00	0	0.00	1	0.75	1	0.75
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
Usher,Head	P	1	0.85	1	0.85	2	1.46	2	1.46
Util Laborer	F	21	21.00	21	21.00	15	15.00	15	15.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		296	287.62	293	284.82	262	253.90	262	253.90

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Act Contrl/Validation Supv	F	2	2.00	2	2.00	0	0.00	0	0.00
Act Exec	F	6	6.00	6	6.00	6	6.00	6	6.00
Actg Tech I-BU	F	7	7.00	6	6.00	7	7.00	7	7.00
Actg Tech II-BU	F	51	51.00	52	52.00	50	50.00	50	50.00
Actg Tech II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	16	16.00	17	17.00	18	18.00	18	18.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	30	30.00	26	26.00	21	21.00	21	21.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	8	8.00	8	8.00	6	6.00	6	6.00
Admin Spec II-BU	F	44	44.00	44	44.00	43	43.00	43	43.00
Admin Spec II-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Admin Spec III-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Admin Spec III-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Admin Staff Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Support Asst-BU	F	5	5.00	3	3.00	2	2.00	2	2.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Apprenticeship Coord	F	2	2.00	1	1.00	1	1.00	1	1.00
Arboriculturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engrng Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Enrgy Res Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg/Facilities Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Camp Svc Aide	P	2	1.50	2	1.50	2	1.50	2	1.50
Camp Svc Aide,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	2	2.00	2	2.00	3	3.00	3	3.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Carpenter	F	10	10.00	10	10.00	9	9.00	9	9.00
Carpenter CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Cblspl CC-Asg C Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl CC-Net Area	F	18	18.00	18	18.00	18	18.00	18	18.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cblspl CC-Non Net(Incum)	F	1	1.00	1	1.00	1	1.00	1	1.00
Cblspl-Jrnywkr In Chg	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl-Net Area	F	55	55.00	55	55.00	54	54.00	54	54.00
Civil Engr Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	4	4.00	3	3.00	5	5.00	5	5.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	8	8.00	8	8.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Sr	F	0	0.00	0	0.00	2	2.00	2	2.00
CL Supt,Dep-Pwr Resources	F	0	0.00	0	0.00	1	1.00	1	1.00
Claims Adjuster I	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn CC	F	1	1.00	1	1.00	2	2.00	2	2.00
Comms Elctn II	F	16	16.00	16	16.00	14	14.00	14	14.00
Comms Elctn Jnywrk-In Chg-Skt	F	1	1.00	1	1.00	1	1.00	1	1.00
Conserv Policy Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Cook	P	1	0.75	1	0.75	1	0.75	1	0.75
Credit Rep	F	6	6.00	6	6.00	6	6.00	6	6.00
Credit Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Credit&Colls Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Curr Divrsn Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Cust Svc Rep	F	21	21.00	22	22.00	21	21.00	21	21.00
Cust Svc Rep Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Cust Svc Rep,Sr	F	4	4.00	5	5.00	6	6.00	6	6.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist	F	3	3.00	3	3.00	3	3.00	3	3.00
Economist,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elctn-Con	F	67	67.00	67	67.00	68	68.00	68	68.00
Elctn-Con-(OI)	F	20	20.00	20	20.00	19	19.00	19	19.00
Elctn-Con-Wkg CC	F	21	21.00	21	21.00	21	21.00	21	21.00
Elec Engrng Des Spec,Asst III	F	9	9.00	9	9.00	8	8.00	8	8.00
Elec-Con(OI)Wkg CC-C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Elec-Con-Wkg CC-Asg C Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Elecl Constr&Maint Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Engr,Assoc	F	31	31.00	31	31.00	26	26.00	26	26.00
Elecl Engr,Asst II	F	10	10.00	10	10.00	10	10.00	10	10.00
Elecl Engr,Asst III	F	13	13.00	13	13.00	13	13.00	13	13.00

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elecl Engrng Spec Supv	F	5	5.00	5	5.00	4	4.00	4	4.00
Elecl Engrng Spec,Assoc	F	6	6.00	4	4.00	3	3.00	3	3.00
Elecl Engrng Spec,Asst I	F	6	6.00	6	6.00	5	5.00	5	5.00
Elecl Engrng Spec,Asst II	F	3	3.00	3	3.00	2	2.00	2	2.00
Elecl Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Sr	F	8	8.00	10	10.00	10	10.00	10	10.00
Elecl Hlpr	F	12	12.00	11	11.00	7	7.00	7	7.00
Elecl Hlpr-Bndry	F	3	3.00	3	3.00	1	1.00	1	1.00
Elecl Pwr Systs Engr	F	31	31.00	31	31.00	43	43.00	44	44.00
Elecl Pwr Systs Engr,Prin	F	17	17.00	17	17.00	16	16.00	17	17.00
Elecl Quality Assurance Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Sales Order Processor	F	1	1.00	1	1.00	0	0.00	0	0.00
Elecl Svc Engr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elecl Svc Rep	F	15	15.00	14	14.00	14	14.00	14	14.00
Elecl Svc Rep,Sr	F	15	15.00	16	16.00	16	16.00	16	16.00
Elecl Svc Rep,Supvsng	F	6	6.00	6	6.00	7	7.00	7	7.00
Elecl Work Rev CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Wrkload Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Enrgy Conserv Rep,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Enrgy Mgmt Anlyst	F	16	16.00	16	16.00	14	14.00	14	14.00
Enrgy Mgmt Anlyst Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Mgmt Anlyst,Asst	F	6	6.00	6	6.00	6	6.00	6	6.00
Enrgy Mgmt Anlyst,Sr	F	7	7.00	7	7.00	6	6.00	6	6.00
Enrgy Plng Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Enrgy Plng Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Enrgy Res&Eval Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Res&Eval Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmtl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmtl Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	21	21.00	21	21.00	22	22.00	22	22.00
Executive3	F	7	7.00	7	7.00	7	7.00	7	7.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fnel Systs Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Food Svc Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	7	7.00	7	7.00	6	6.00	6	6.00

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Gardener,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Generation Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Hydro Maint Wkr I-Gen	F	6	6.00	6	6.00	6	6.00	6	6.00
Hydro Maint Wkr I-Gen	P	5	2.50	0	0.00	0	0.00	0	0.00
Hydro Maint Wkr II-Gen	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydro Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach	F	16	16.00	16	16.00	16	16.00	16	16.00
Hydroelec Maint Mach	P	6	3.00	0	0.00	0	0.00	0	0.00
Hydroelec Maint Mach Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Op II	F	16	16.00	16	16.00	16	16.00	16	16.00
Info Technol Prgmmer Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof A,Exempt	F	12	12.00	12	12.00	13	13.00	13	13.00
Info Technol Prof B-BU	F	57	57.00	59	59.00	57	57.00	57	57.00
Info Technol Prof C-BU	F	9	9.00	9	9.00	6	6.00	6	6.00
Info Technol Spec	F	3	3.00	3	3.00	2	2.00	2	2.00
Info Technol Systs Anlyst	F	13	13.00	13	13.00	14	14.00	14	14.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Pay Band B OOC	F	0	0.00	0	0.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor,Sr-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor-DAS/CL	F	8	8.00	8	8.00	6	6.00	6	6.00
Jrnywkr Asg Meter	F	2	2.00	2	2.00	2	2.00	2	2.00
Jrnywkr Asg Streetlighting	F	6	6.00	6	6.00	6	6.00	6	6.00
Jrnywkr In Chg	F	21	21.00	21	21.00	19	19.00	19	19.00
Labor Relations Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer-Inserting Machine Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Line C CC	F	37	37.00	37	37.00	38	38.00	39	39.00
Line CC-Asg C Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Lnwkr	F	118	118.00	118	118.00	119	119.00	125	125.00
Lnwkr-Asg Pwrline Clearance	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	2	2.00	1	1.00	1	1.00	1	1.00
Lock Tech,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Mach Spec	F	7	7.00	7	7.00	4	4.00	4	4.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Maint Laborer	F	10	10.00	10	10.00	10	10.00	10	10.00
Maint Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	7	7.00	7	7.00	7	7.00	7	7.00
Manager3,Engrng&Plans Rev	F	8	8.00	8	8.00	8	8.00	8	8.00
Manager3,Exempt	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager3,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Utills	F	12	12.00	12	12.00	13	13.00	13	13.00
Mat Controller	F	3	3.00	1	1.00	2	2.00	2	2.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Prin	F	6	6.00	6	6.00	6	6.00	6	6.00
Mat Controller,Sr	F	1	1.00	3	3.00	2	2.00	2	2.00
Mat Handling Supv,General	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Cs/P/V/Cdt	F	19	19.00	19	19.00	14	14.00	14	14.00
Mat Suplr,Elec-Asg Elec Equip	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Suplr,Elec-Asg OTCHBNSTR	F	8	8.00	9	9.00	8	8.00	8	8.00
Mat Suplr,Elec-Asg Phd/Cw/D	F	7	7.00	7	7.00	7	7.00	7	7.00
Mat Suplr-Asg Leo/Pdm/Hb	F	8	8.00	8	8.00	8	8.00	8	8.00
Mech Engr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Mech Engr,Assoc	F	5	5.00	5	5.00	2	2.00	2	2.00
Mech Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Mech Supv,Generation	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn	F	31	31.00	31	31.00	30	30.00	30	30.00
Meter Elctn CC Asg C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Elctn CC,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn Working CC	F	5	5.00	5	5.00	5	5.00	5	5.00
Meter Reader	F	37	37.00	37	37.00	38	38.00	38	38.00
Meter Reader Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Reader,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Mgmt Sysys Anlyst	F	5	5.00	7	7.00	6	6.00	6	6.00
Mgmt Sysys Anlyst Supv	F	3	3.00	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	20	20.00	20	20.00	19	19.00	19	19.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Mgr IX	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	7	7.00	7	7.00
Passenger & Tugboat Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	4	4.00	4	4.00	5	5.00	5	5.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	2	2.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Plnt Ecologist	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Pole Yard CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Prot&Cntrl Elctn CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Prot&Cntrl Elctn II	F	0	0.00	9	9.00	9	9.00	9	9.00
Public Relations Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pwr Anlyst	F	10	10.00	10	10.00	9	9.00	9	9.00
Pwr Anlyst,Sr	F	5	5.00	6	6.00	6	6.00	6	6.00
Pwr Dispatcher	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Dispatcher,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Pwr Dispatcher,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Pwr Marketer	F	18	18.00	18	18.00	16	16.00	16	16.00
Pwr Structs Mechanic	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Structs Mechanic CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Pwr Supply Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Tree Trimmer	F	4	4.00	4	4.00	2	2.00	2	2.00
Real Property Agent,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Relay Elctn	F	9	9.00	0	0.00	0	0.00	0	0.00
Relay Elctn CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Res&Eval Asst-BU	F	5	5.00	4	4.00	4	4.00	4	4.00
Rights-Of-Way Maint Lead Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Rights-Of-Way Maint Wkr	F	9	9.00	9	9.00	9	9.00	9	9.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle City Light

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Sfty&Hlth Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Stat Constr&Maint Supv II	F	2	2.00	2	2.00	2	2.00	2	2.00
Store Clerk	P	3	2.25	3	2.25	3	2.25	3	2.25
Store Keeper	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Utills	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Iron Wkr	F	16	16.00	16	16.00	15	15.00	15	15.00
Strucl Iron Wkr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Pntr	F	13	13.00	13	13.00	11	11.00	11	11.00
Strucl Pntr	P	1	0.50	0	0.00	0	0.00	0	0.00
Strucl Pntr CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	2	2.00	2	2.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech	F	0	0.00	1	1.00	1	1.00	1	1.00
Trans Line CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Tree Trimming Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng & Dev Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Truck Drvr	F	3	3.00	3	3.00	2	2.00	2	2.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Acts Supv	F	0	0.00	0	0.00	3	3.00	3	3.00
Util Constr Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Constr Wkr	F	18	18.00	18	18.00	17	17.00	17	17.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	2	2.00	2	2.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	12	12.00	13	13.00	12	12.00	12	12.00
Warehouser-BU	F	22	22.00	22	22.00	19	19.00	19	19.00
Wrkload Plng&Sched Anlyst,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwttr Treatment Plnt Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		1,798	1,786.10	1,784	1,778.10	1,740	1,734.10	1,749	1,743.10

Position List

Seattle Fire Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	1	1.00	1	1.00	3	3.00	3	3.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	0	0.00	0	0.00	1	1.00	1	1.00
Admin Spec II-BU	F	10	10.00	9	9.00	7	7.00	7	7.00
Admin Spec II-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Spec III-BU	F	1	1.00	3	3.00	4	4.00	4	4.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Support Asst-BU	P	0	0.00	0	0.00	1	0.50	1	0.50
Admin Support Supv-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Battalion Chief-80 Hrs	F	0	0.00	0	0.00	1	1.00	1	1.00
Fire Battalion Chief-91.4 Hrs	F	24	24.00	24	24.00	24	24.00	24	24.00
Fire Capt-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Capt-90.46 Hrs	F	44	44.00	44	44.00	44	44.00	44	44.00
Fire Capt-Prev Inspector I	F	4	4.00	4	4.00	3	3.00	3	3.00
Fire Chief,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fire Chief,Dep-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Chief,Dep-80 Hrs	P	0	0.00	1	0.50	1	0.50	1	0.50
Fire Chief,Dep-91.4 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	7	7.00	7	7.00	7	7.00	7	7.00
Fire Lieut-90.46 Hrs	F	132	132.00	132	132.00	132	132.00	132	132.00
Fire Lieut-Admin-80 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Dispatcher-84 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Lieut-Paramed Tech-84 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Paramed-80 Hrs	F	3	3.00	4	4.00	4	4.00	4	4.00
Fire Lieut-Prev Inspector I	F	9	9.00	9	9.00	12	12.00	12	12.00
Fire Lieut-Prev Inspector I	P	0	0.00	1	0.50	0	0.00	0	0.00
Fire Marshal	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Fire Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fire Protection Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Fire Protection Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fire Svcs Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Fireboat Engr-90.46 Hrs	F	8	8.00	8	8.00	8	8.00	8	8.00
Fireboat Pilot-90.46 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr Pre-Recruit	P	25	7.25	25	7.25	25	7.25	25	7.25
Fireftr-90.46 Hrs	F	661	661.00	661	661.00	666	666.00	661	661.00
Fireftr-90.46 Hrs	P	5	1.25	5	1.25	0	0.00	5	3.75
Fireftr-Dispatcher-84 Hrs	F	16	16.00	18	18.00	18	18.00	18	18.00
Fireftr-Paramed Tech-80 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr-Paramed Tech-90.46 Hrs	F	69	69.00	69	69.00	69	69.00	69	69.00
Fireftr-Prev Insp I	F	21	21.00	21	21.00	20	20.00	20	20.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	4	4.00	4	4.00	3	3.00	3	3.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	0	0.00	0	0.00	1	1.00	1	1.00
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	4	4.00	4	4.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	1	1.00	1	1.00	0	0.00	0	0.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	P	0	0.00	0	0.00	1	0.80	1	0.80
StratAdvsr1,General Govt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser	F	0	0.00	0	0.00	2	2.00	2	2.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		1,133	1,111.00	1,140	1,117.00	1,147	1,127.05	1,147	1,125.80

Position List

Seattle Municipal Court

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-MC	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	26	26.00	26	26.00	25	25.00	25	25.00
Admin Spec I-MC	P	6	3.00	6	3.00	6	3.00	6	3.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-MC	F	35	35.00	35	35.00	34	34.00	34	34.00
Admin Spec II-MC	P	1	0.50	2	1.00	1	0.50	1	0.50
Admin Spec III	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	0	0.00	0	0.00
Admin Support Supv-MC	F	6	6.00	6	6.00	6	6.00	6	6.00
Bailiff	F	9	9.00	9	9.00	9	9.00	9	9.00
Bailiff	P	0	0.00	0	0.00	2	1.00	2	1.00
Bailiff,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Court Cashier	F	13	13.00	14	14.00	13	13.00	13	13.00
Court Cashier	P	3	1.50	1	0.50	1	0.50	1	0.50
Court Cashier Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Court Clerk	F	20	20.00	20	20.00	20	20.00	20	20.00
Court Clerk	P	2	1.00	2	1.00	2	1.00	2	1.00
Court Clerk Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Court Interpreter	P	0	0.00	0	0.00	1	0.75	1	0.75
Court Interpreter Coord	F	0	0.00	0	0.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	0	0.00	0	0.00	1	1.00	1	1.00
Exec Asst/Secretary	F	1	1.00	1	1.00	0	0.00	0	0.00
Executive1	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Prof B-BU	F	7	7.00	7	7.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Magistrate	F	4	4.00	4	4.00	4	4.00	4	4.00
Magistrate,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Municipal Court

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Muni Court Marshal	F	12	12.00	12	12.00	12	12.00	12	12.00
Muni Court Marshal	P	2	1.00	2	1.00	2	1.00	2	1.00
Muni Court Marshal,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Muni Judge	F	8	8.00	8	8.00	8	8.00	8	8.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	0	0.00	1	1.00	0	0.00	0	0.00
Prob Counslr I	F	14	14.00	15	15.00	15	15.00	15	15.00
Prob Counslr I	P	2	1.35	2	1.35	2	1.35	2	1.35
Prob Counslr II	F	7	7.00	7	7.00	8	8.00	7	7.00
Prob Counslr II-NR	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Recog	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Recog	P	3	2.00	3	2.00	3	2.00	3	2.00
Prob Supv	F	3	3.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CL&PS	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	2	2.00	0	0.00	0	0.00
StratAdvsr1,Exempt	P	0	0.00	1	0.50	3	2.00	3	2.00
StratAdvsr2,Exempt	F	0	0.00	2	2.00	1	1.00	0	0.00
StratAdvsr2,Exempt	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		237	227.85	238	229.35	236	226.10	234	224.10

Position List

Seattle Office for Civil Rights

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Rights Anlyst	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst,Supvrsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	2	1.00	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	P	2	1.00	2	1.00	2	1.00	2	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
Department Total		24	22.00	23	21.50	24	22.50	24	22.50

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	1	0.50	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	79	79.00	77	77.00	58	58.00	58	58.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	2	2.00	2	2.00	1	1.00	1	1.00
Admin Spec II-BU	F	29	29.00	31	31.00	38	38.00	38	38.00
Admin Spec III-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	8	8.00	10	10.00	10	10.00	10	10.00
Admin Support Supv-BU	F	7	7.00	7	7.00	5	5.00	5	5.00
Com Svc Ofer	F	5	5.00	1	1.00	1	1.00	1	1.00
Com Svc Ofer Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Crime Prev Coord	F	8	8.00	8	8.00	7	7.00	7	7.00
Emerg Prep Ofcr	F	1	1.00	1	1.00	2	2.00	2	2.00
Equip Svc	F	2	2.00	2	2.00	1	1.00	1	1.00
Equip&Facilities Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Equip&Facils Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Evidence Warehouser	F	10	10.00	10	10.00	9	9.00	9	9.00
Evidence Warehouser,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	0	0.00	0	0.00
Identification Tech	F	10	10.00	10	10.00	10	10.00	10	10.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	8	8.00	9	9.00	10	10.00	10	10.00
Info Technol Sysys Anlyst	F	12	12.00	12	12.00	11	11.00	11	11.00
IT Prgmmer Anlyst-Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Latent Print Examiner	F	10	10.00	10	10.00	10	10.00	10	10.00
Latent Print Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Advisor	F	2	2.00	2	2.00	1	1.00	1	1.00
Maint Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CL&PS	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager1,Info Technol	F	1	1.00	0	0.00	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,CL&PS	F	1	1.00	1	1.00	0	0.00	0	0.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	3	3.00	3	3.00
Manager2,Info Technol	F	3	3.00	4	4.00	3	3.00	3	3.00
Manager3,Exempt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	0	0.00	0	0.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Marine Equip Svr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Mgmt Systs Anlyst,Sr	P	0	0.00	0	0.00	0	0.00	1	0.50
Ofc/Maint Aide	F	1	1.00	1	1.00	2	2.00	2	2.00
Parking Enf Ofcr	F	67	67.00	68	68.00	68	68.00	68	68.00
Parking Enf Ofcr Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographer,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec,Sr	F	2	2.00	0	0.00	1	1.00	1	1.00
Pol Capt	F	9	9.00	9	9.00	10	10.00	10	10.00
Pol Capt-Precinct	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Chief,Asst	F	6	6.00	5	5.00	5	5.00	5	5.00
Pol Chief,Dep	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Comms Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dir	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dispatcher I	F	45	45.00	45	45.00	44	44.00	44	44.00
Pol Comms Dispatcher II	F	38	38.00	38	38.00	38	38.00	38	38.00
Pol Comms Dispatcher III	F	14	14.00	13	13.00	14	14.00	14	14.00
Pol Comms Dispatcher,Chief	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Data Tech	F	26	26.00	26	26.00	24	24.00	24	24.00
Pol Data Tech Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Data Tech,Sr	F	8	8.00	8	8.00	7	7.00	7	7.00
Pol Lieut	F	40	40.00	40	40.00	39	39.00	39	39.00
Pol Lieut-Bomb Squad	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Ofcr- Student	F	44	44.00	44	44.00	44	44.00	44	44.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pol Ofcr-Academy Instructor	F	20	20.00	20	20.00	20	20.00	20	20.00
Pol Ofcr-Canine	F	14	14.00	14	14.00	14	14.00	14	14.00
Pol Ofcr-Detective	F	153	153.00	158	158.00	164	164.00	164	164.00
Pol Ofcr-Detective-Bomb Squad	F	6	6.00	8	8.00	6	6.00	6	6.00
Pol Ofcr-Detective-Homicide	F	20	20.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-Diver	F	21	21.00	23	23.00	23	23.00	23	23.00
Pol Ofcr-DWI-Am/Pm Enf	F	19	19.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-ERT	F	24	24.00	24	24.00	24	24.00	24	24.00
Pol Ofcr-Harbor/Mounted	F	5	5.00	3	3.00	3	3.00	3	3.00
Pol Ofcr-Motorcycle	F	27	27.00	34	34.00	34	34.00	34	34.00
Pol Ofcr-Non Patrol	F	15	15.00	14	14.00	9	9.00	9	9.00
Pol Ofcr-Patrl	F	707	707.00	703	703.00	702	702.00	702	702.00
Pol Recruit	P	33	24.75	33	24.75	33	24.75	33	24.75
Pol Sgt-Academy Instructor	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Canine	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	38	38.00	32	32.00	33	33.00	33	33.00
Pol Sgt-Detective-Bomb Squad	F	2	2.00	0	0.00	2	2.00	2	2.00
Pol Sgt-Detective-Homicide	F	0	0.00	3	3.00	3	3.00	3	3.00
Pol Sgt-Diver	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-DWI-Am/Pm Enf	F	3	3.00	3	3.00	3	3.00	3	3.00
Pol Sgt-ERT	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Harbor/Mounted	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Motorcycle	F	3	3.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Non Patrol	F	3	3.00	5	5.00	4	4.00	4	4.00
Pol Sgt-Patrl	F	76	76.00	80	80.00	80	80.00	80	80.00
Pol Sgt-Radio Dispatcher	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Special Recruit	P	3	1.50	3	1.50	3	1.50	3	1.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	2	2.00	2	2.00	1	1.00	1	1.00
StratAdvsr2,CL&PS	F	6	6.00	9	9.00	9	9.00	9	9.00
StratAdvsr2,Exempt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	0	0.00	0	0.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	0	0.00	0	0.00
Systs Anlyst-Police	F	1	1.00	1	1.00	1	1.00	1	1.00
Tenprint Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Transp Plnr,Assoc	P	0	0.00	1	0.50	1	0.50	1	0.50
Util Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	8	8.00	8	8.00	7	7.00	7	7.00
Video Spec I	F	1	1.00	1	1.00	0	0.00	0	0.00
Video Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Police Department

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Volunteer Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Department Total		1,827	1,815.25	1,836	1,823.75	1,818	1,805.75	1,818	1,805.25

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	4	4.00	5	5.00	4	4.00	4	4.00
Accountant,Prin	F	5	5.00	5	5.00	7	7.00	7	7.00
Accountant,Sr	F	4	4.00	4	4.00	2	2.00	2	2.00
Act Exec	F	11	11.00	11	11.00	11	11.00	11	11.00
Actg Tech I-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	13	13.00	14	14.00	13	13.00	13	13.00
Actg Tech II-BU	P	1	0.50	1	0.50	0	0.00	0	0.00
Actg Tech III-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Actg Tech III-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec I-BU	F	14	14.00	13	13.00	9	9.00	9	9.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	6	6.00	6	6.00	5	5.00	5	5.00
Admin Spec II-BU	F	24	24.00	22	22.00	24	24.00	24	24.00
Admin Spec II-BU	P	1	0.50	1	0.50	2	1.00	2	1.00
Admin Spec III	F	1	1.00	1	1.00	2	2.00	2	2.00
Admin Spec III-BU	F	2	2.00	3	3.00	4	4.00	4	4.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	5	5.00	5	5.00	6	6.00	6	6.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	0	0.00	0	0.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	6	6.00	7	7.00	6	6.00	6	6.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	6	6.00	6	6.00
Carpenter	F	2	2.00	2	2.00	2	2.00	2	2.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer	F	3	3.00	2	2.00	0	0.00	0	0.00
Civil Engr Supv	F	19	19.00	19	19.00	18	18.00	18	18.00
Civil Engr,Assoc	F	49	49.00	48	48.00	48	48.00	48	48.00
Civil Engr,Asst I	F	7	7.00	3	3.00	3	3.00	3	3.00
Civil Engr,Asst II	F	4	4.00	3	3.00	3	3.00	3	3.00
Civil Engr,Asst III	F	10	10.00	11	11.00	9	9.00	9	9.00
Civil Engr,Sr	F	52	52.00	51	51.00	48	48.00	48	48.00
Civil Engrng Spec Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	32	32.00	31	31.00	29	29.00	29	29.00
Civil Engrng Spec,Asst I	F	13	13.00	11	11.00	11	11.00	11	11.00
Civil Engrng Spec,Asst II	F	4	4.00	3	3.00	2	2.00	2	2.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Asst III	F	17	17.00	19	19.00	18	18.00	18	18.00
Civil Engrng Spec,Sr	F	25	25.00	26	26.00	27	27.00	27	27.00
Constr&Maint Equip Op	F	9	9.00	8	8.00	8	8.00	8	8.00
Constr&Maint Equip Op,Sr	F	16	16.00	15	15.00	17	17.00	17	17.00
Cust Svc Rep	F	13	13.00	12	12.00	12	12.00	12	12.00
Cust Svc Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	3	3.00	3	3.00	4	4.00	4	4.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disposal CC I	F	4	4.00	4	4.00	4	4.00	4	4.00
Drainage&Wstwtr Coll CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Drainage&Wstwtr Coll Lead Wkr	F	32	32.00	32	32.00	33	33.00	33	33.00
Drainage&Wstwtr Coll Wkr	F	54	54.00	55	55.00	54	54.00	54	54.00
Drainage&Wstwtr Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Sr	F	4	4.00	5	5.00	5	5.00	5	5.00
Elecl Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Engrng Emerg Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	8	8.00	8	8.00	6	6.00	6	6.00
Envrnmntl Anlyst,Assoc	P	2	1.00	2	1.00	2	1.00	2	1.00
Envrnmntl Anlyst,Sr	F	10	10.00	10	10.00	12	12.00	12	12.00
Envrnmntl Anlyst,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Fld Spec	F	11	11.00	11	11.00	11	11.00	11	11.00
Envrnmntl Fld Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	4	4.00	4	4.00	2	2.00	2	2.00
Executive2	F	19	19.00	19	19.00	21	21.00	21	21.00
Executive3	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Maint Wkr	F	0	0.00	0	0.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Fnel Systs Anlyst	F	0	0.00	0	0.00	1	1.00	1	1.00
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Forest Maint Wkr	F	5	5.00	5	5.00	5	5.00	5	5.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Forest Maint Wkr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Gardener,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Grants&Contracts Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Headworks CC	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prgmmer Anlyst	F	7	7.00	8	8.00	8	8.00	8	8.00
Info Technol Prof A,Exempt	F	11	11.00	17	17.00	17	17.00	17	17.00
Info Technol Prof B-BU	F	23	23.00	34	34.00	34	34.00	34	34.00
Info Technol Prof C-BU	F	27	27.00	34	34.00	35	35.00	35	35.00
Info Technol Prof C-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Info Technol Spec	F	3	3.00	0	0.00	0	0.00	0	0.00
Info Technol Systs Anlyst	F	2	2.00	7	7.00	7	7.00	7	7.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	11	11.00	11	11.00	10	10.00	10	10.00
Laborer-Pmp Stat Maint Hlpr	F	1	1.00	1	1.00	0	0.00	0	0.00
Laborer-Wstwtr Coll	F	1	1.00	1	1.00	0	0.00	0	0.00
Maint Laborer	F	7	7.00	8	8.00	6	6.00	6	6.00
Maint Laborer	P	2	1.16	2	1.16	1	0.66	1	0.66
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	2	2.00	2	2.00
Manager1,Utills	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	5	5.00	5	5.00	7	7.00	7	7.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	15	15.00	16	16.00	17	17.00	17	17.00
Manager3,Engrng&Plans Rev	F	11	11.00	11	11.00	16	16.00	16	16.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Utills	F	5	5.00	5	5.00	6	6.00	6	6.00
Mat Controller	F	2	2.00	2	2.00	1	1.00	1	1.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mats Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader	F	15	15.00	15	15.00	15	15.00	15	15.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Meter Reader Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Systs Anlyst	F	17	17.00	19	19.00	16	16.00	16	16.00
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst,Asst	F	0	0.00	1	1.00	2	2.00	2	2.00
Mgmt Systs Anlyst,Sr	F	9	9.00	12	12.00	18	18.00	18	18.00
Ofc/Maint Aide	F	7	7.00	7	7.00	14	14.00	14	14.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	P	1	0.90	1	0.90	1	0.90	1	0.90
Pipeline Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	5	5.00	6	6.00	5	5.00	5	5.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	20	20.00	19	19.00	19	19.00	19	19.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr	F	12	12.00	10	10.00	11	11.00	11	11.00
Plng&Dev Spec,Sr	P	1	0.50	1	0.50	0	0.00	0	0.00
Plng&Dev Spec,Supvsng	F	3	3.00	3	3.00	3	3.00	3	3.00
Pmp Stat CC	F	0	0.00	1	1.00	1	1.00	1	1.00
Pmp Stat Elecl Tech	F	3	3.00	5	5.00	7	7.00	7	7.00
Pmp Stat Elecl Tech,Sr	F	1	1.00	3	3.00	3	3.00	3	3.00
Pmp Stat Maint Leadwkr	F	6	6.00	6	6.00	6	6.00	6	6.00
Pmp Stat Maint Wkr	F	3	3.00	3	3.00	4	4.00	4	4.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	F	2	2.00	3	3.00	3	3.00	3	3.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.84	1	0.84	1	0.84	1	0.84
Public Info Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Public Relations Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	0	0.00	1	1.00	2	2.00	2	2.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	0	0.00	0	0.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Real Property Agent,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Res&Eval Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Scale Attendant	F	8	8.00	8	8.00	8	8.00	8	8.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep I	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep II	F	7	7.00	7	7.00	7	7.00	7	7.00
Solid Wst Fld Rep Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Solid Wst Fld Rep,Lead	F	2	2.00	2	2.00	3	3.00	3	3.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	P	0	0.00	0	0.00	1	0.50	1	0.50
StratAdvsr1,General Govt	F	5	5.00	5	5.00	6	6.00	6	6.00
StratAdvsr1,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,P&FM	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Utills	F	0	0.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	4	4.00	5	5.00	4	4.00	4	4.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	4	4.00	4	4.00
StratAdvsr2,General Govt	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Utills	F	10	10.00	12	12.00	12	12.00	12	12.00
StratAdvsr3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Street Maint CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Survey Party Chief,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Systs Anlyst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	6	6.00	6	6.00	4	4.00	4	4.00
Truck Drvr,Heavy	F	28	28.00	28	28.00	28	28.00	28	28.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Util Act Rep I	F	72	72.00	72	72.00	72	72.00	72	72.00
Util Act Rep I	P	5	2.75	5	2.75	5	2.75	5	2.75
Util Act Rep II	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Act Rep Supv I	F	7	7.00	7	7.00	7	7.00	7	7.00
Util Acts Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	3	3.00	2	2.00	2	2.00
Util Svc Inspector	F	6	6.00	6	6.00	6	6.00	6	6.00
Util Svc Inspector Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Util Svc Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Svc Rep	F	12	12.00	12	12.00	12	12.00	12	12.00
Warehouser	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	4	4.00	5	5.00	5	5.00	5	5.00
Wstwtr Coll District CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Wkr	F	0	0.00	0	0.00	1	1.00	1	1.00
Wtr Laboratory Asst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Laboratory Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Maint Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Meter Repairer	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Meter Repairer,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Pipe CC	F	10	10.00	10	10.00	10	10.00	10	10.00
Wtr Pipe District Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Lead Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Wkr	F	49	49.00	47	47.00	47	47.00	47	47.00
Wtr Pipe Wkr Aprn	F	6	6.00	6	6.00	6	6.00	6	6.00
Wtr Pipe Wkr Sr-Wdm II	F	29	29.00	29	29.00	29	29.00	29	29.00
Wtr Pipe Wkr,Sr	F	24	24.00	24	24.00	24	24.00	24	24.00
Wtr Quality Anlyst	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Quality Anlyst,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Quality Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Quality Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Quality Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Quality Inspector,Chief	F	1	1.00	0	0.00	0	0.00	0	0.00
Wtr Supply Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Syst Op	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Syst Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Systs Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Transmission Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Wtr Treatment CC	P	1	0.33	1	0.50	1	0.50	1	0.50
Wtr Treatment Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment Op	F	9	9.00	9	9.00	9	9.00	9	9.00
Wtr Treatment Op,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Treatment Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Wtrshed Inspector	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtrshed Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Protection Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Resource Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrworks Maint Hlpr	F	1	1.00	2	2.00	2	2.00	2	2.00
Wtrworks Maint Hlpr	P	2	1.00	0	0.00	0	0.00	0	0.00
Wtrworks Maint Spec	F	9	9.00	7	7.00	5	5.00	5	5.00
Wtrworks Maint Spec,Sr	F	7	7.00	5	5.00	4	4.00	4	4.00
Wtrworks Maint Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Department Total		1,381	1,366.73	1,406	1,392.90	1,412	1,399.40	1,412	1,399.40

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	1	1.00	1	1.00	2	2.00	2	2.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	P	0	0.00	0	0.00	1	0.50	1	0.50
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	2	2.00	2	2.00
Admin Spec I-BU	F	11	11.00	11	11.00	6	6.00	6	6.00
Admin Spec I-BU	P	1	0.50	1	0.50	3	2.00	3	2.00
Admin Spec II	F	1	1.00	1	1.00	3	3.00	3	3.00
Admin Spec II-BU	F	7	7.00	7	7.00	6	6.00	6	6.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	8	8.00	7	7.00	6	6.00	6	6.00
Admin Spec III-BU	P	0	0.00	0	0.00	1	0.75	1	0.75
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Arboriculturist	F	5	5.00	7	7.00	6	6.00	7	7.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Asphalt Paving CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Asphalt Raker	F	8	8.00	8	8.00	7	7.00	7	7.00
Asphalt Raker,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Carpentry&Maint Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Elecl CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint General Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint Mech Hlpr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Op	F	17	17.00	17	17.00	17	17.00	17	17.00
Bridge Op,Sr	F	6	6.00	6	6.00	5	5.00	5	5.00
Bridge Opns General Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cement Finisher	F	17	17.00	17	17.00	16	16.00	16	16.00
Cement Finisher,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engr,Assoc	F	25	25.00	24	24.00	25	25.00	25	25.00
Civil Engr,Assoc	P	0	0.00	0	0.00	1	0.50	1	0.50
Civil Engr,Asst I	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Asst II	F	1	1.00	1	1.00	0	0.00	0	0.00
Civil Engr,Asst III	F	1	1.00	1	1.00	0	0.00	0	0.00
Civil Engr,Sr	F	24	24.00	26	26.00	31	31.00	31	31.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	39	39.00	39	39.00	37	37.00	37	37.00
Civil Engrng Spec,Assoc	P	0	0.00	0	0.00	1	0.50	1	0.50
Civil Engrng Spec,Asst I	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Asst III	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Engrng Spec,Sr	F	21	21.00	18	18.00	19	19.00	19	19.00
Commercial Veh Enf Ofcr	F	2	2.00	2	2.00	2	2.00	2	2.00
Constr&Maint Equip Op	F	19	19.00	19	19.00	18	18.00	18	18.00
Constr&Maint Equip Op,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn	F	2	2.00	2	2.00	3	3.00	3	3.00
Elecl Engrng Spec Supv	F	1	1.00	1	1.00	0	0.00	0	0.00
Emerg Prep Ofcr	F	0	0.00	1	1.00	1	1.00	1	1.00
Engrng Aide	F	7	7.00	7	7.00	6	6.00	6	6.00
Engrng Emerg Laborer	F	5	5.00	5	5.00	5	5.00	5	5.00
Envrnmntl Anlyst,Assoc	F	0	0.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	6	6.00	6	6.00	6	6.00	6	6.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	4	4.00	5	5.00	7	7.00	7	7.00
Fleet Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	12	12.00	11	11.00	10	10.00	10	10.00
Gardener	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Prof A,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	5	5.00	5	5.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Systs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Techl Support	P	0	0.00	0	0.00	1	0.50	1	0.50
IT Prgmmer Anlyst-Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Landscape Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	44	44.00	43	43.00	42	42.00	43	43.00
Maint Laborer,Sr-Traffic	F	11	11.00	11	11.00	11	11.00	11	11.00
Manager1,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	5	5.00	6	6.00	5	5.00	5	5.00
Manager3,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	2	2.00	2	2.00
Oiler-Rigger	F	2	2.00	2	2.00	2	2.00	2	2.00
Parking Meter Repair CC	F	1	1.00	2	2.00	2	2.00	2	2.00
Parking Meter Repairer	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Repairer,Sr	F	6	6.00	7	7.00	6	6.00	6	6.00
Personnel Spec	F	6	6.00	5	5.00	5	5.00	5	5.00
Personnel Spec,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	2	2.00	2	2.00
Plng&Dev Spec,Sr	F	3	3.00	2	2.00	1	1.00	1	1.00
Prgm Info Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Radio Comms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Radio Dispatcher	F	8	8.00	8	8.00	7	7.00	7	7.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Sign Pntr	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Signal Elctn	F	25	25.00	25	25.00	24	24.00	24	24.00
Signal Elctn	P	0	0.00	0	0.00	1	0.75	1	0.75
Signal Elctn CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvrs1,Exempt	F	2	2.00	3	3.00	3	3.00	3	3.00
StratAdvrs1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvrs1,General Govt	F	0	0.00	2	2.00	3	3.00	3	3.00
StratAdvrs2,Engrng&Plans Rev	F	5	5.00	5	5.00	5	5.00	5	5.00

2005 Adopted and 2006 Endorsed Budget

Position List

Seattle Transportation

	F/P	2003 Actual		2004 Adopted		2005 Adopted		2006 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	4	4.00	4	4.00
StratAdvsr3,General Govt	F	3	3.00	3	3.00	3	3.00	3	3.00
Street Maint CC	F	11	11.00	11	11.00	11	11.00	11	11.00
Street Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Pntr	F	2	2.00	0	0.00	0	0.00	0	0.00
Strucl Pntr CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Traffic Marking Lead Wkr	F	7	7.00	7	7.00	7	7.00	7	7.00
Traffic Sign&Marking CC I	F	1	1.00	1	1.00	1	1.00	1	1.00
Traffic Sign&Marking CC II	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	8	8.00	8	8.00	6	6.00	7	7.00
Transp Plnr,Assoc	P	2	1.00	3	1.50	3	1.50	2	1.00
Transp Plnr,Asst	F	2	2.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	11	11.00	12	12.00	12	12.00	12	12.00
Transp Plnr,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Tree Maint Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Tree Trimmer	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	40	40.00	36	36.00	34	34.00	34	34.00
Truck Drvr	P	0	0.00	1	0.50	1	0.50	1	0.50
Truck Drvr,Heavy	F	5	5.00	5	5.00	5	5.00	5	5.00
Util Laborer	F	13	13.00	11	11.00	8	8.00	8	8.00
Visual Info Spec	F	1	1.00	1	1.00	0	0.00	0	0.00
Warehouser,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser,Sr-BU	F	1	1.00	2	2.00	2	2.00	2	2.00
Department Total		630	627.50	635	631.50	629	622.50	631	625.00

