



# Public Safety Civil Service Commission

Ruby Dell Harris, Secretary and Chief Examiner

## Mission Statement

The mission and purpose of the Public Safety Civil Service Commission is to implement, administer, and direct the civil service system for sworn personnel of the Seattle Fire and Police Departments.

## Appropriations

Fund/Line of Business (in thousands of dollars)	Summit Code	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund					
Public Safety Civil Service Commission	V1S00	450	412	433	462
<b>Department Total</b>		<b>450</b>	<b>412</b>	<b>433</b>	<b>462</b>
<b>Positions</b> (in Full Time Equivalents)		<b>4.75</b>	<b>4.75</b>	<b>4.75</b>	<b>4.75</b>

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### Key Performance Targets

- Develop, implement, and coordinate an efficient process to provide qualified sworn police and fire employees for the Seattle Police and Fire Departments.

### Program Highlights

Continue to provide validated entry and promotional exams for all Police and Fire candidates.

Add \$31,155 and \$48,609 in 2001 and 2002, respectively, to provide temporary employment resources to support seasonal testing needs of the Police and Fire Departments.

Add \$12,000 for the payment of consultant fees for the study of Fire and Police exam validation.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
General Subfund	450	412	433	462
<b>Program Total</b>	<b>450</b>	<b>412</b>	<b>433</b>	<b>462</b>
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