



# Neighborhood Matching Subfund

## Mission Statement

The mission of the Neighborhood Matching Subfund is to provide resources for Seattle's communities, so that the City's diverse neighborhoods are preserved and enhanced and people are empowered to make positive contributions to their communities.

## Goals

- Provide assistance and resources to diverse neighborhood associations and their leaders in order to accomplish neighborhood-initiated improvement projects.
- Involve more people in making positive contributions to their communities.
- Leverage local resources and investments in neighborhood improvement projects.
- Increase the positive perception of government by supporting the self-help efforts of neighborhoods and under-represented communities.

## Appropriations

<b>Fund/Line of Business</b> (in thousands of dollars)	<b>Summit Code</b>	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
Neighborhood Matching Subfund					
Neighborhood Matching Fund		3,750	3,750	4,500	4,500
<b>Department Total</b>		<b>3,750</b>	<b>3,750</b>	<b>4,500</b>	<b>4,500</b>

# Neighborhood Matching Subfund

## Key Performance Targets

- Support 30 outreach projects each year.
- Leverage community contributions that equal or exceed the City's investment.
- Distribute funding to every City neighborhood district.
- Complete 100% of the projects that are awarded funding on time.

## Resources

<b>Program</b> (in thousands of dollars)	<b>1999</b> <b>Actual</b>	<b>2000</b> <b>Adopted</b>	<b>2001</b> <b>Adopted</b>	<b>2002</b> <b>Endorsed</b>
Administration and Management	625	695	707	702
Large Projects Fund	2,295	2,325	2,883	2,888
Neighborhood Outreach Fund	30	30	10	10
Small and Simple Projects Fund	600	600	800	800
Tree Fund	200	100	100	100
<b>Line of Business Total</b>	<b>3,750</b>	<b>3,750</b>	<b>4,500</b>	<b>4,500</b>

# Neighborhood Matching Subfund

## Administration and Management

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### Purpose Statement

The purpose of the Administration and Management Program is to administer the Neighborhood Matching Fund (NMF) by providing consultation and technical assistance to neighborhoods, coordinating the application and fund award process, and monitoring funded projects to support quality processes and completion.

### Program Highlights

Develop and support citizen involvement in initiating projects and distributing resources for neighborhood improvement projects to all districts of the City.

Maintain the NMF's focus on developing and supporting grass-roots initiatives across the City while supporting the implementation of neighborhood plans.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
SEATRAN: Project development	108	108	108	108
Parks: Project development	188	188	188	188
DON: NMF administration and management	329	399	411	406
<b>Program Total</b>	<b>625</b>	<b>695</b>	<b>707</b>	<b>702</b>

# Neighborhood Matching Subfund

## Large Projects Fund

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### Purpose Statement

The purpose of the Large Projects Fund is to provide technical assistance and funding to neighborhood associations initiating local improvement projects that require up to 12 months to complete, and more than \$10,000 in funding, from the Neighborhood Matching Fund.

### Program Highlights

Expand funding by \$773,000 in 2001 and \$778,000 in 2002 to enhance support for implementation of large neighborhood-initiated projects. In the 2000 budget deliberations, Council directed the Executive to add \$375,000 to the Neighborhood Matching Subfund should 2000 revenues exceed projections. Funding was added in June 2000.

Increase the General Subfund contribution to the Neighborhood Matching Subfund, in 2002 in order to maintain the fund at \$4.5 million as the Community Development Block Grant fund source diminishes.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
CDBG	225	225	187	149
NMF	2,071	2,100	2,696	2,739
<b>Program Total</b>	<b>2,295</b>	<b>2,325</b>	<b>2,883</b>	<b>2,888</b>

## Neighborhood Outreach Fund

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### Purpose Statement

The purpose of the Neighborhood Outreach Fund is to provide one-time awards of up to \$750 to assist neighborhood-based organizations in recruiting members or in providing technical assistance or leadership training for their membership. Awards are available to neighborhood organizations with annual operating budgets under \$20,000.

### Program Highlights

Continue to provide small grants to neighborhood associations. The allocation to this fund is reduced to better reflect actual 2000 applications.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
NMF	30	30	10	10
<b>Program Total</b>	<b>30</b>	<b>30</b>	<b>10</b>	<b>10</b>

# Neighborhood Matching Subfund

## Small and Simple Projects Fund

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### Purpose Statement

The purpose of the Small and Simple Projects Fund is to provide technical assistance and funding for projects initiated by neighborhood associations that can be completed in six months or less and require less than \$10,000 in funding, from the Neighborhood Matching Fund.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
NMF	600	600	800	800
<b>Program Total</b>	<b>600</b>	<b>600</b>	<b>800</b>	<b>800</b>

## Tree Fund

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### Purpose Statement

The purpose of the Tree Fund is to provide trees to neighborhood groups to plant along residential planting strips or in City parks in exchange for ongoing care and maintenance.

### Program Highlights

Continue to support citywide fall season tree planting by Seattle residents. The spring tree planting was eliminated in 2000 because of a low tree survival rate.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
NMF	200	100	100	100
<b>Program Total</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>100</b>