

City Purchasing WMBE Spend (2010 to 2022 Q1)

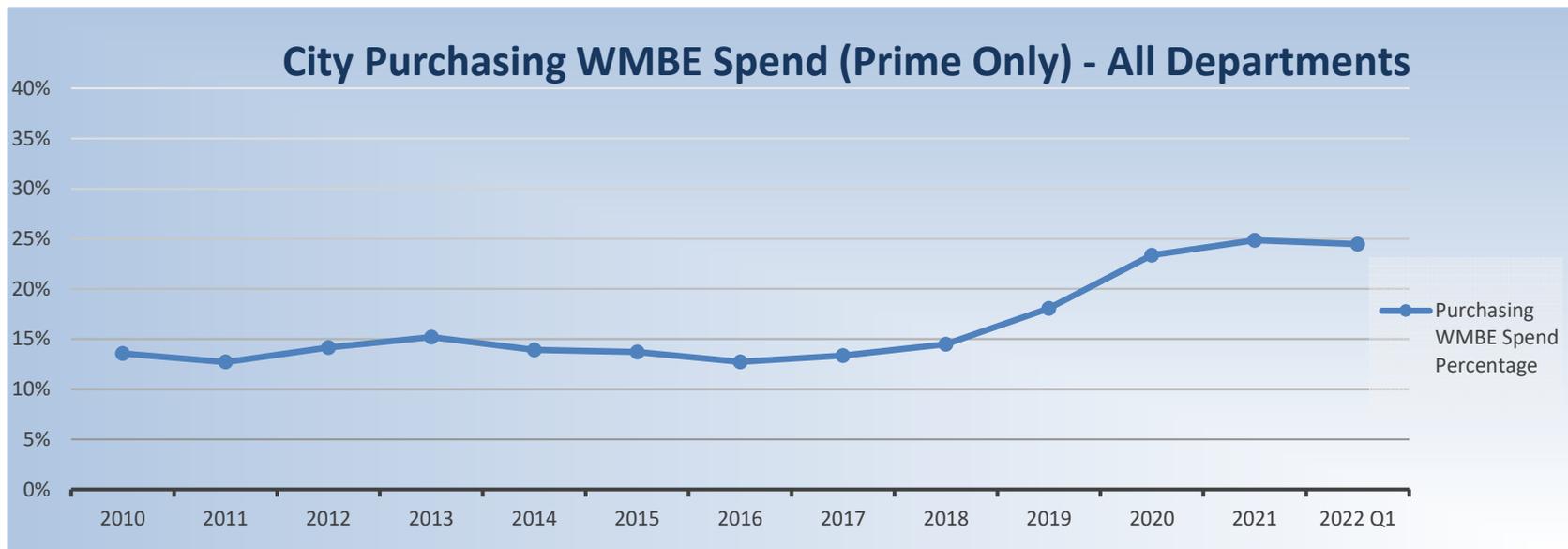
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022 Q1	24%	\$23,606,639	\$96,514,958

**Citywide -
2022 Goal**

Purchasing = 21%

NOTES:

- 2022 year to date spend through 3/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$131,767 from total spend for non-profit transactions.



City Consultant WMBE Spend (2010 to 2022 Q1)

Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022 Q1	22%	\$10,242,273	\$47,012,472

**Citywide -
2022 Goal**

Consultant = 27%

NOTES:

- 2022 year to date spend through 3/31/2022
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$5,511,698 from total spend for non-profit transactions
- Added \$2,357,859 to WMBE spend for sub-consultant transactions

