CITY OF SEATTLE

RESOLUTION 31564

A RESOLUTION of intention to disestablish the 1996 University District Parking and Business Improvement Area, and fixing a date and place for a hearing thereon.

WHEREAS, the authorization for assessments under the current University District Parking and Business Improvement Area (1996 UDBIA), which was established in 1996 by Ordinance 118412 as amended by Ordinance 120304, Ordinance 122212, and Ordinance 123995, does not have an expiration date; and

WHEREAS, the City Council introduced Resolution 31563 on January 12, 2015, initiating a new University District Parking and Business Improvement Area; and

WHEREAS, the City Council wishes to declare its intent to disestablish the 1996 UDBIA, and to set a public hearing for the public and all affected persons to consider its disestablishment; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

Section 1. The City Council of The City of Seattle declares its intention to disestablish the current University District Parking and Business Improvement Area, which was established in 1996 by Ordinance 118412 and amended by Ordinance 120304, Ordinance 122212, and Ordinance 123995, in accordance with Chapter 35.87A RCW.

Section 2. A hearing shall be held on this matter before the Finance and Culture Committee in the City Council Chambers, City Hall, 600 Fourth Avenue, 2nd Floor, Seattle, Washington 98104 on Wednesday, February 25, 2015, at 2 p.m., or as soon thereafter as the
same may be heard. The City Council will hear all protests and receive all evidence for or
against the proposed action.

Section 3. The City Clerk is requested to publish this Resolution in a newspaper of
general circulation in Seattle and mail a complete copy of this Resolution to each Ratepayer
within the area, at least ten days prior to the hearing.

Adopted by the City Council the ____ day of ________________, 2015, and
signed by me in open session in authentication of its adoption this ____ day
of ________________, 2015.

__________________________________________
President ___________ of the City Council

THE MAYOR CONCURRING:

__________________________________________
Edward B. Murray, Mayor

Filed by me this ____ day of ________________, 2015.

__________________________________________
Monica Martinez Simmons, City Clerk

(Seal)
FISCAL NOTE FOR NON-CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>Department:</th>
<th>Contact Person/Phone:</th>
<th>CBO Analyst/Phone:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finance and Administrative Services</td>
<td>Teri Allen/684-5226</td>
<td>Jennifer Devore/615-1328</td>
</tr>
</tbody>
</table>

Legislation Title:
A RESOLUTION of intention to disestablish the 1996 University District Parking and Business Improvement Area, and fixing a date and place for a hearing thereon.

Summary of the Legislation:
This Resolution is a companion to the two resolutions that must be prepared, per RCW 35.87A, to form a new and expanded parking and business improvement area in the University District. This resolution states City Council's intention to disestablish the existing University District Parking and Business Improvement Area (University District BIA) and declares a public hearing date and place for the initiative. After the public hearing, the Council may propose a bill to disestablish the current University District BIA.

Background:
The existing University District BIA was established in 1996 and does not have an expiration date. The existing University District BIA will be disestablished so that the new and expanded parking and business improvement area can be established.

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

<table>
<thead>
<tr>
<th>Fund Name and Number</th>
<th>Department</th>
<th>Budget Control Level*</th>
<th>2014 Appropriation</th>
<th>2015 Anticipated Appropriation</th>
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</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td></td>
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</table>

Appropriations Notes: No appropriation authority is required to expend these funds.
Anticipated Revenue/Reimbursement Resulting from this Legislation:

<table>
<thead>
<tr>
<th>Fund Name and Number</th>
<th>Department</th>
<th>Revenue Source</th>
<th>2014 Revenue</th>
<th>2015 Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>19890 BIA-University District</td>
<td>Finance and Administrative Services</td>
<td>Ratepayer Assessments</td>
<td>$0</td>
<td>($91,000)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$0</strong></td>
<td><strong>($91,000)</strong></td>
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Revenue/Reimbursement Notes: The revenue reduction represents the estimated ratepayer assessment collections from May 1 through December 31, 2015 under the current University District BIA. These funds, held in trust by the City, will be replaced by ratepayer assessment revenues through the proposed new parking and business improvement area created in companion legislation.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

<table>
<thead>
<tr>
<th>Position Title and Department</th>
<th>Position # for Existing Positions</th>
<th>Fund Name &amp; #</th>
<th>PT/FT</th>
<th>2014 Positions</th>
<th>2014 FTE</th>
<th>2015 Positions*</th>
<th>2015 FTE*</th>
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</table>

Position Notes: None.

Do positions sunset in the future? Not applicable.

Spending/Cash Flow:

<table>
<thead>
<tr>
<th>Fund Name &amp; #</th>
<th>Department</th>
<th>Budget Control Level*</th>
<th>2014 Expenditures</th>
<th>2015 Anticipated Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>19890 BIA-University District</td>
<td>Finance and Administrative Services</td>
<td>Not applicable.</td>
<td>$0</td>
<td>($91,000)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$0</strong></td>
<td><strong>($91,000)</strong></td>
</tr>
</tbody>
</table>

Spending/Cash Flow Notes: None.
Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications? No.

b) What is the financial cost of not implementing the legislation? None. The University District BIA is established as a revenue-neutral program.

c) Does this legislation affect any departments besides the originating department? No.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? None. Improvement area services are in addition to, and not a replacement of, basic City services, and are funded by assessments on the properties that benefit from the services. If the legislation is not passed, the services under the improvement area will not be provided.

e) Is a public hearing required for this legislation? No.

f) Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation? Yes. After adoption, this resolution must be published.

g) Does this legislation affect a piece of property? Yes.

h) Other Issues: None.

List attachments to the fiscal note below:

Attachment 1:
Exhibit A to Ordinance 118412: 1996 University District Parking and Business Improvement Area map
Attachment 1: Exhibit A to Ordinance 118412
1996 University District Parking and Business Improvement Area
December 23, 2014

Honorable Tim Burgess
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Burgess:

I am pleased to present the attached Resolution which states the Council’s intention to disestablish the current University District Parking and Business Improvement Area (University District BIA) and sets a date and location for a public hearing. The current University District BIA was established in 1996 by Ordinance 118412 as amended by Ordinance 120304, Ordinance 122212, and Ordinance 123995, and does not have an expiration date. It is necessary to disestablish the current University District BIA to establish a new and expanded business improvement area for the University District.

The Resolution also sets a date and location where the City’s Finance and Culture Committee will hold a public hearing in Council Chambers to receive all evidence for or against the proposed disestablishment of the University District BIA. Depending upon the outcome of the public hearing, the Executive may submit a bill to disestablish the current University District BIA.

Thank you for your consideration of this legislation. Should you have questions, please contact Teri Allen at 684-5226.

Sincerely,

Edward B. Murray
Mayor of Seattle

cc: Honorable Members of the Seattle City Council